

LEGISLATURE OF NEBRASKA
ONE HUNDRED THIRD LEGISLATURE
FIRST SESSION
LEGISLATIVE BILL 195

Introduced by Speaker Adams, 24; at the request of the Governor.

Read first time January 15, 2013

Committee: Appropriations

A BILL

1 FOR AN ACT relating to appropriations; to state intent; to define
2 terms; to make appropriations for the expenses of
3 Nebraska State Government for the biennium ending June
4 30, 2015; to transfer funds; to provide duties; to
5 provide an operative date; and to declare an emergency.
6 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill
3 passed by the One Hundred Third Legislature, First or Second Session,
4 which appropriates funds, FY2012-13 means the period July 1, 2012,
5 through June 30, 2013; FY2013-14 means the period July 1, 2013,
6 through June 30, 2014; FY2014-15 means the period July 1, 2014,
7 through June 30, 2015; FY2015-16 means the period July 1, 2015,
8 through June 30, 2016; and FY2016-17 means the period July 1, 2016,
9 through June 30, 2017.

10 Sec. 2. APPROPRIATION LANGUAGE.

11 There are hereby appropriated, for FY2013-14 and
12 FY2014-15, the sums set forth in this act to each agency for each
13 program from the respective funds for the general operations of state
14 government, postsecondary education, and state aid, except as
15 otherwise appropriated.

16 Sec. 3. REAPPROPRIATION OF BALANCE, FY2013-14 to
17 FY2014-15.

18 In addition to the appropriations set forth in this act,
19 there are hereby reappropriated all unexpended appropriation balances
20 existing on June 30, 2014, for FY2014-15 to the respective agencies,
21 programs, and funds listed in this act, except as otherwise provided
22 in this act.

23 Sec. 4. CERTIFIED ENCUMBRANCES.

24 All certified encumbrance amounts on June 30, 2013, and
25 June 30, 2014, not otherwise reappropriated pursuant to this act, are

1 hereby appropriated for FY2013-14 and FY2014-15, respectively, which
2 amounts shall be in addition to the amounts shown in this act.

3 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

4 The definitions contained in the Nebraska Accounting
5 System Manual, and any amendments thereto, on file with the Clerk of
6 the Legislature are hereby adopted by the Legislature as the
7 definitions for this act, except as provided in sections 8, 120, and
8 261 of this act.

9 Sec. 6. DRAWING AND PAYING WARRANTS.

10 The Director of Administrative Services shall draw
11 warrants upon the proper fund in the state treasury for an amount not
12 to exceed the appropriations set forth in this act upon presentation
13 of proper documentation. The State Treasurer shall pay the warrants
14 out of the appropriate funds.

15 Sec. 7. BUDGET STATUS REPORTS.

16 All state agencies, boards, and commissions shall
17 promptly establish their detailed Budget Status Reports at the budget
18 subprogram level in the Nebraska Accounting System and adjust them as
19 necessary during each fiscal year to reflect the most current
20 appropriations shown on the Allotment Status Report.

21 Sec. 8. It is the intent of the Legislature that state
22 agencies may, at their discretion, utilize employee furloughs as a
23 short-term means of addressing budgetary shortfalls. Furlough is
24 defined as placing an employee in a temporary, nonduty, nonpay status
25 because of the lack of funds. An intermittent furlough is a furlough

1 action in which the nonduty, nonpay status occurs discontinuously
 2 over a period of time rather than consecutively. It is further
 3 intended that furloughs shall not adversely affect the employee and
 4 employer health insurance premium contributions and service
 5 anniversary date, nor shall leave earnings be prorated as a result of
 6 the furlough.

7 Sec. 9. AGENCY NO. 3 - LEGISLATIVE COUNCIL

8 Program No. 85 - Legislative Council Operations

9		FY2013-14	FY2014-15
10	GENERAL FUND	17,724,102	18,017,601
11	CASH FUND	172,544	173,889
12	FEDERAL FUND est.	39,270	39,270
13	PROGRAM TOTAL	17,935,916	18,230,760
14	SALARY LIMIT	12,193,642	12,449,846

15 The unexpended General Fund appropriation balance
 16 existing on June 30, 2013, is hereby reappropriated.

17 The Department of Administrative Services shall monitor
 18 the appropriations and expenditures for this program according to the
 19 following program classifications:

20 No. 122 - Legislative Services
 21 No. 123 - Clerk of the Legislature
 22 No. 126 - Legislative Research
 23 No. 127 - Revisor of Statutes
 24 No. 129 - Legislative Audit

- 1 No. 501 - Intergovernmental Cooperation
- 2 No. 504 - Office of Public Counsel
- 3 No. 638 - Fiscal and Program Analysis Office

4 There is included in the appropriation to this program
 5 for FY2013-14 \$75,000 Cash Funds and for FY2014-15 \$75,000 Cash Funds
 6 from the Nebraska Health Care Cash Fund for the purpose of ongoing
 7 health-related research and public policy development by the Health
 8 and Human Services Committee of the Legislature. Such funds may be
 9 used for, but shall not be limited to, hiring temporary legal
 10 research assistance, consulting and research contracts, reimbursement
 11 for necessary and appropriate expenses incurred in connection with
 12 such research and policy development, and actual and necessary travel
 13 reimbursement for task forces and committees established to conduct
 14 health policy work.

15 Sec. 10. AGENCY NO. 5 - SUPREME COURT

16 Program No. 52 - Operations

17	FY2013-14	FY2014-15
18 GENERAL FUND	27,902,428	28,374,159
19 CASH FUND	2,412,683	2,427,324
20 FEDERAL FUND est.	637,165	640,294
21 PROGRAM TOTAL	30,952,276	31,441,777
22 SALARY LIMIT	19,353,994	19,779,161

23 The Department of Administrative Services shall monitor
 24 the appropriations and expenditures for this program according to the

1 following program classifications:

2 No. 34 - Court Administration

3 No. 40 - State Law Library

4 No. 396 - County Court System

5 No. 399 - District Court Reporters

6 No. 405 - Court of Appeals

7 The unexpended General Fund appropriation balance
8 existing on June 30, 2013, is hereby reappropriated.

9 The budget division of the Department of Administrative
10 Services shall administratively transfer General Fund appropriations
11 between Programs 52 and 67, within Agency 5, upon written
12 certification by the State Court Administrator that the Supreme Court
13 has determined that such transfer is necessary for the efficient
14 functioning of statewide court operations and the proper
15 administration of justice. The Salary Limit for Agency 5, Programs 52
16 and 67, may be administratively increased for any transfers made to
17 Programs 52 and 67, pursuant to this section.

18 There is included in the appropriation to this program
19 for FY2013-14 \$270,000 Cash Funds for dispute resolution state aid,
20 which shall only be used for such purpose except as otherwise
21 directed by the Supreme Court. There is included in the appropriation
22 to this program for FY2014-15 \$270,000 Cash Funds for dispute
23 resolution state aid, which shall only be used for such purpose
24 except as otherwise directed by the Supreme Court.

25 There is included in the appropriation to this program

1 for FY2013-14 \$500,000 Cash Funds for parenting plan mediation for
 2 indigent and lower-income persons involved in Parenting Act cases, as
 3 state aid, which shall only be used for such purpose except as
 4 otherwise directed by the Supreme Court. There is included in the
 5 appropriation to this program for FY2014-15 \$500,000 Cash Funds for
 6 parenting plan mediation for indigent and lower-income persons
 7 involved in Parenting Act cases, as state aid, which shall only be
 8 used for such purpose except as otherwise directed by the Supreme
 9 Court.

10 Sec. 11. AGENCY NO. 5 - SUPREME COURT

11 Program No. 67 - Probation Services

	FY2013-14	FY2014-15
12 GENERAL FUND	21,350,448	21,723,803
13 CASH FUND	972,910	973,501
14 FEDERAL FUND est.	211,868	215,009
15 PROGRAM TOTAL	22,535,226	22,912,313
16 SALARY LIMIT	15,388,912	15,716,437

17
 18 The Department of Administrative Services shall monitor
 19 the appropriations and expenditures for this program according to the
 20 following program classifications:

21 No. 397 - Statewide Probation

22 No. 398 - Intensive Supervision Probation

23 The unexpended General Fund appropriation balance
 24 existing on June 30, 2013, is hereby reappropriated.

1 The budget division of the Department of Administrative
 2 Services shall administratively transfer General Fund appropriations
 3 between Programs 52 and 67, within Agency 5, upon written
 4 certification by the State Court Administrator that the Supreme Court
 5 has determined that such transfer is necessary for the efficient
 6 functioning of statewide court operations and the proper
 7 administration of justice. The Salary Limit for Agency 5, Programs 52
 8 and 67, may be administratively increased for any transfers made to
 9 Programs 52 and 67, pursuant to this section.

10 Sec. 12. AGENCY NO. 5 – SUPREME COURT

11 Program No. 235 - State Probation Contractual Services

	FY2013-14	FY2014-15
12		
13 CASH FUND est.	923,232	930,964
14 PROGRAM TOTAL	923,232	930,964
15 SALARY LIMIT est.	485,001	491,717

16 Cash Fund expenditures from this program shall be
 17 restricted to the State Probation Contractual Services Cash Fund.

18 The salary limitations for this program shall not be
 19 limited to the amounts shown.

20 Cash Fund expenditures for this program shall not be
 21 limited to the amounts shown.

22 Sec. 13. AGENCY NO. 5 – SUPREME COURT

23 Program No. 420 - State Specialized Court Operations

	FY2013-14	FY2014-15
24		

1	GENERAL FUND	2,208,597	2,234,706
2	CASH FUND est.	190,215	190,215
3	FEDERAL FUND est.	367,339	368,878
4	PROGRAM TOTAL	2,766,151	2,793,799
5	SALARY LIMIT	1,070,197	1,092,873

6 The supervision and management of the State Specialized
7 Courts shall be under the direct jurisdiction of the Supreme Court
8 and the State Court Administrator. Any contractual funds received
9 from the Community Corrections program, under the Nebraska Commission
10 on Law Enforcement and Criminal Justice, to support the cost of
11 operating the State Specialized Courts shall only be credited and
12 expended directly from the Probation Program Cash Fund.

13 Cash Fund expenditures for this program shall not be
14 limited to the amounts shown.

15 Sec. 14. AGENCY NO. 5 – SUPREME COURT

16 Program No. 435 - Probation Community Corrections

17		FY2013-14	FY2014-15
18	GENERAL FUND	12,856,555	12,923,643
19	CASH FUND	5,113,708	5,113,708
20	PROGRAM TOTAL	17,970,263	18,037,351
21	SALARY LIMIT	3,102,310	3,160,576

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2013, is hereby reappropriated.

24 Sec. 15. AGENCY NO. 5 – SUPREME COURT

	FY2013-14	FY2014-15
1 Program No. 570 - Court Automation		
2		
3 CASH FUND	4,042,501	4,053,525
4 FEDERAL FUND est.	429,445	432,725
5 PROGRAM TOTAL	4,471,946	4,486,250
6 SALARY LIMIT	570,706	583,130

7 There is included in the appropriation to this program
8 for FY2013-14 a retainer fee of up to \$1,014,016 Cash Funds and for
9 FY2014-15 a retainer fee of up to \$1,014,016 Cash Funds which shall
10 be billed and paid in equal monthly installments to the
11 Intergovernmental Data Services Program Revolving Fund for county
12 automation expenses in lieu of standard central processing unit
13 charges, which shall only be used for such purpose. These retainer
14 fee amounts shall not include pass-through charges for leased
15 computers and printers, software maintenance costs, or county data
16 conversion or interface costs. The annual retainer fee for both
17 FY2013-14 and FY2014-15 shall be paid prior to the end of each
18 respective fiscal year.

19 Sec. 16. AGENCY NO. 7 - GOVERNOR

	FY2013-14	FY2014-15
20 Program No. 18 - Governor's Policy Research Office		
21		
22 GENERAL FUND	578,459	632,471
23 PROGRAM TOTAL	578,459	632,471
24 SALARY LIMIT	456,344	466,612

1 The unexpended General Fund appropriation balance
2 existing on June 30, 2013, is hereby reappropriated.

3 Sec. 17. AGENCY NO. 7 – GOVERNOR

4 Program No. 21 - Office of the Governor

	FY2013-14	FY2014-15
6 GENERAL FUND	927,837	1,018,949
7 PROGRAM TOTAL	927,837	1,018,949
8 SALARY LIMIT	614,156	627,974

9 The unexpended General Fund appropriation balance
10 existing on June 30, 2013, is hereby reappropriated.

11 Sec. 18. AGENCY NO. 7 – GOVERNOR

12 Program No. 125 - Transition Office

	FY2013-14	FY2014-15
14 GENERAL FUND	-0-	85,288
15 PROGRAM TOTAL	-0-	85,288
16 SALARY LIMIT	-0-	85,288

17 Sec. 19. AGENCY NO. 8 – LIEUTENANT GOVERNOR

18 Program No. 124 - Office of the Lieutenant Governor

	FY2013-14	FY2014-15
20 GENERAL FUND	35,112	35,334
21 PROGRAM TOTAL	35,112	35,334
22 SALARY LIMIT	8,594	8,787

23 The unexpended General Fund appropriation balance

1 existing on June 30, 2013, is hereby reappropriated.

2 Sec. 20. AGENCY NO. 9 – SECRETARY OF STATE

3 Program No. 22 - Departmental Administration

4		FY2013-14	FY2014-15
5	GENERAL FUND	193,887	197,146
6	CASH FUND	334,557	230,888
7	PROGRAM TOTAL	528,444	428,034
8	SALARY LIMIT	214,069	218,056

9 The unexpended General Fund appropriation balance
10 existing on June 30, 2013, is hereby reappropriated.

11 Sec. 21. AGENCY NO. 9 – SECRETARY OF STATE

12 Program No. 45 - Election Administration

13		FY2013-14	FY2014-15
14	GENERAL FUND	64,387	990,000
15	CASH FUND	1,577,170	659,880
16	FEDERAL FUND est.	98,300	98,300
17	PROGRAM TOTAL	1,739,857	1,748,180
18	SALARY LIMIT	354,101	361,329

19 There is included in the appropriation to this program
20 for FY2013-14 \$60,000 Cash Funds for state aid, which shall only be
21 used for such purpose. There is included in the appropriation to this
22 program for FY2014-15 \$60,000 Cash Funds for state aid, which shall
23 only be used for such purpose.

1	Sec. 22. AGENCY NO. 9 – SECRETARY OF STATE		
2	Program No. 51 - Enforcement of Standards - Corporations		
3		FY2013-14	FY2014-15
4	CASH FUND	671,847	679,475
5	PROGRAM TOTAL	671,847	679,475
6	SALARY LIMIT	345,858	352,485
7	Sec. 23. AGENCY NO. 9 – SECRETARY OF STATE		
8	Program No. 53 - Enforcement of Standards - Collection		
9	Agencies		
10		FY2013-14	FY2014-15
11	CASH FUND	165,140	99,061
12	PROGRAM TOTAL	165,140	99,061
13	SALARY LIMIT	48,975	50,053
14	Sec. 24. AGENCY NO. 9 – SECRETARY OF STATE		
15	Program No. 86 - Enforcement of Standards - Records		
16	Management		
17		FY2013-14	FY2014-15
18	GENERAL FUND	145,681	149,914
19	CASH FUND	2,375,714	2,376,494
20	REVOLVING FUND	1,085,769	1,075,690
21	PROGRAM TOTAL	3,607,164	3,602,098
22	SALARY LIMIT	579,492	590,294
23	The unexpended General Fund appropriation balance		

1 existing on June 30, 2013, is hereby reappropriated.

2 Sec. 25. AGENCY NO. 9 – SECRETARY OF STATE

3 Program No. 89 - Uniform Commercial Code Central Filing

	FY2013-14	FY2014-15
4		
5 CASH FUND	1,222,094	1,231,020
6 PROGRAM TOTAL	1,222,094	1,231,020
7 SALARY LIMIT	478,301	486,053

8 Sec. 26. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS

9 Program No. 506 - State Agency and County Post Audits

	FY2013-14	FY2014-15
10		
11 GENERAL FUND	1,964,418	2,007,762
12 PROGRAM TOTAL	1,964,418	2,007,762
13 SALARY LIMIT	1,527,435	1,565,104

14 The unexpended General Fund appropriation balance
 15 existing on June 30, 2013, is hereby reappropriated.

16 Sec. 27. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS

17 Program No. 525 - Cooperative Audits

	FY2013-14	FY2014-15
18		
19 CASH FUND	1,191,431	1,215,870
20 PROGRAM TOTAL	1,191,431	1,215,870
21 SALARY LIMIT	960,981	982,206

22 Sec. 28. AGENCY NO. 11 – ATTORNEY GENERAL

23 Program No. 290 - State Settlement Funds

	FY2013-14	FY2014-15
1		
2 CASH FUND	287,175	287,794
3 PROGRAM TOTAL	287,175	287,794
4 SALARY LIMIT	53,139	53,676

5 The unexpended Cash Fund appropriation balance existing
6 on June 30, 2013, is hereby reappropriated.

7 Sec. 29. AGENCY NO. 11 – ATTORNEY GENERAL
8 Program No. 496 - Interstate Water Litigation

	FY2013-14	FY2014-15
9		
10 GENERAL FUND	250,000	-0-
11 PROGRAM TOTAL	250,000	-0-
12 SALARY LIMIT	-0-	-0-

13 The unexpended General Fund appropriation balance
14 existing on June 30, 2013, is hereby reappropriated.

15 Sec. 30. AGENCY NO. 11 – ATTORNEY GENERAL
16 Program No. 507 - Interpretation and Application of Law

	FY2013-14	FY2014-15
17		
18 GENERAL FUND	5,786,272	5,889,352
19 CASH FUND	763,894	774,148
20 FEDERAL FUND est.	1,610,979	1,634,625
21 REVOLVING FUND	1,237,223	1,257,064
22 PROGRAM TOTAL	9,398,368	9,555,189
23 SALARY LIMIT	5,938,934	6,075,344

1 The unexpended General Fund appropriation balance
2 existing on June 30, 2013, is hereby reappropriated.

3 The unexpended Cash Fund appropriation balance existing
4 on June 30, 2013, is hereby reappropriated.

5 The Department of Administrative Services shall monitor
6 the appropriations and expenditures for this program according to the
7 following program classifications:

8 No. 270 - Administration

9 No. 271 - Civil Bureau

10 No. 272 - Criminal Bureau

11 No. 273 - Legal Services Bureau

12 No. 274 - Public Protection Bureau

13 General Fund expenditures within program classification
14 number 270 shall only be coded against budget subprogram 1.

15 General Fund expenditures within program classification
16 number 271 shall only be coded against budget subprogram 1. Revolving
17 Fund expenditures within program classification number 271 shall only
18 be coded against budget subprogram 4.

19 With the exception of the medicaid fraud control unit and
20 crimes against children appropriations, all other General Fund
21 expenditures within program classification number 272 shall only be
22 coded against budget subprogram 1 and all other Federal Fund
23 expenditures within program classification number 272 shall only be
24 coded against budget subprogram 3.

25 All appropriations and expenditures for the medicaid

1 fraud control unit within program classification number 272 shall
2 only be coded against budget subprogram 5.

3 There is included in the appropriation to this program
4 for FY2013-14 \$80,000 General Funds and for FY2014-15 \$80,000 General
5 Funds, which appropriations shall only be administratively
6 transferred to program classification number 272, and such
7 appropriations shall only be expended from budget subprogram 6 as a
8 separate and distinct budget subprogram and shall not be commingled
9 with any other expenses, and such appropriations shall only be used
10 to provide assistance for legal expenses incurred in prosecuting
11 crimes against children by state and local prosecutors, including,
12 but not limited to, expert witness costs, as determined by the
13 Attorney General.

14 There is included in the appropriation to this program
15 for FY2013-14 \$50,000 General Funds and for FY2014-15 \$50,000 General
16 Funds, which appropriations shall only be administratively
17 transferred to program classification number 272, and such
18 appropriations shall only be expended from budget subprogram 7 as a
19 separate and distinct budget subprogram and shall not be commingled
20 with any other expenses, and such appropriations shall only be used
21 to pay for child autopsy expenses.

22 General Fund expenditures within program classification
23 number 273 shall only be coded against budget subprogram 1. Revolving
24 Fund expenditures within program classification number 273 shall only
25 be coded against budget subprogram 4.

1 With the exception of water law division appropriations,
2 all other General Fund expenditures for the public protection bureau
3 within program classification number 274 shall only be coded against
4 budget subprogram 1. General Fund expenditures for the water law
5 division within program classification number 274 shall only be coded
6 against budget subprogram 2. Cash Fund expenditures for motor vehicle
7 fraud enforcement within program classification number 274 shall only
8 be coded against budget subprogram 3.

9 There is included in the appropriation to this program
10 for FY2013-14 \$395,807 Cash Funds and for FY2014-15 \$395,807 Cash
11 Funds, which appropriations shall only be administratively
12 transferred to program classification number 274, and such
13 appropriations shall only be expended directly from the Nebraska
14 Health Care Cash Fund from budget subprogram 4 for purposes of
15 enforcing the tobacco settlement agreement.

16 There is included in the appropriation to this program
17 for FY2013-14 \$10,000 Cash Funds and for FY2014-15 \$10,000 Cash
18 Funds, which appropriations shall only be administratively
19 transferred to program classification number 274, and such
20 appropriations shall only be expended from budget subprogram 6 for
21 purposes of administering the Department of Justice Natural Resources
22 Enforcement Fund.

23 The agency budget request submitted by the Attorney
24 General for the 2015-2017 biennium for umbrella budget program number
25 507 shall be prepared and submitted at the detailed account level

1 within the specified budget subprogram structure as required in this
 2 section.

3 Sec. 31. AGENCY NO. 12 – STATE TREASURER
 4 Program No. 24 - State Disbursement Unit

	FY2013-14	FY2014-15
6 GENERAL FUND	1,117,289	1,121,116
7 CASH FUND	47,500	47,500
8 FEDERAL FUND est.	1,674,052	1,678,240
9 PROGRAM TOTAL	2,838,841	2,846,856
10 SALARY LIMIT	1,184,813	1,211,356

11 The unexpended General Fund appropriation balance
 12 existing on June 30, 2013, is hereby reappropriated.

13 Sec. 32. AGENCY NO. 12 – STATE TREASURER
 14 Program No. 117 - Mutual Finance Assistance

	FY2013-14	FY2014-15
16 CASH FUND	3,350,000	3,350,000
17 PROGRAM TOTAL	3,350,000	3,350,000

18 There is included in the appropriation to this program
 19 for FY2013-14 \$3,350,000 Cash Funds for state aid, which shall only
 20 be used for such purpose. There is included in the appropriation to
 21 this program for FY2014-15 \$3,350,000 Cash Funds for state aid, which
 22 shall only be used for such purpose.

23 Sec. 33. AGENCY NO. 12 – STATE TREASURER
 24 Program No. 503 - Treasury Management

LB 195

LB 195

1		FY2013-14	FY2014-15
2	CASH FUND	699,069	708,952
3	PROGRAM TOTAL	699,069	708,952
4	SALARY LIMIT	426,347	434,929
5	Sec. 34. AGENCY NO. 12 - STATE TREASURER		
6	Program No. 505 - Educational Savings Unit		
7		FY2013-14	FY2014-15
8	CASH FUND	279,290	281,338
9	PROGRAM TOTAL	279,290	281,338
10	SALARY LIMIT	87,147	88,924
11	Sec. 35. AGENCY NO. 12 - STATE TREASURER		
12	Program No. 512 - Unclaimed Property		
13		FY2013-14	FY2014-15
14	CASH FUND	628,002	635,167
15	PROGRAM TOTAL	628,002	635,167
16	SALARY LIMIT	345,408	351,629
17	Sec. 36. AGENCY NO. 12 - STATE TREASURER		
18	Program No. 659 - Long-Term Care Savings Program		
19		FY2013-14	FY2014-15
20	GENERAL FUND	60,296	60,510
21	PROGRAM TOTAL	60,296	60,510
22	SALARY LIMIT	12,281	12,466
23	The unexpended General Fund appropriation balance		

1 existing on June 30, 2013, is hereby reappropriated.

2 Sec. 37. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

3 The limitation on expenditures for permanent and
 4 temporary salaries and per diems for the State Department of
 5 Education may be exceeded by the amount required to fulfill the
 6 state's obligation for salaries in contractual arrangements in which
 7 the state has entered into an employee-employer relationship with the
 8 person subject to the contract as determined by the social security
 9 administration bureau of the Department of Administrative Services.

10 Sec. 38. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

11 Program No. 25 - Education, Administration, and Support

	FY2013-14	FY2014-15
12 GENERAL FUND	10,361,833	10,477,882
13 CASH FUND	1,490,071	1,498,111
14 FEDERAL FUND est.	22,274,106	22,435,806
15 REVOLVING FUND	204,728	204,728
16 PROGRAM TOTAL	34,330,738	34,616,527
17 SALARY LIMIT	12,233,936	12,482,281

18 The unexpended General Fund appropriation balance
 19 existing on June 30, 2013, is hereby reappropriated.

20 The Department of Administrative Services shall monitor
 21 the appropriations and expenditures for this program according to the
 22 following program classifications:
 23

24 No. 25 - Commissioner's Office

- 1 No. 403 - Assessment/Report Card
- 2 No. 440 - Human Resources
- 3 No. 441 - Curriculum/Instruction/Innovation
- 4 No. 442 - Diversity Populations: Equity and Instructional
- 5 Issues
- 6 No. 444 - Office of Early Childhood
- 7 No. 445 - Data, Research, Evaluation, and Information
- 8 Technology
- 9 No. 446 - Adult Program Services
- 10 No. 447 - School Improvement/Accreditation
- 11 No. 448 - Diversity Populations: Special Education
- 12 No. 449 - Federal Programs
- 13 No. 450 - Select Department-wide Costs
- 14 No. 451 - Finance and Organization Services

15 There is included in the appropriation to this program

16 for FY2013-14 \$3,042,000 General Funds and \$2,750,000 Federal Funds

17 estimate for statewide assessment and reporting, which shall only be

18 used for such purpose. There is included in the appropriation to this

19 program for FY2014-15 \$3,042,000 General Funds and \$2,750,000 Federal

20 Funds estimate for statewide assessment and reporting, which shall

21 only be used for such purpose.

22 There is included in the appropriation to this program

23 for FY2013-14 \$108,136 General Funds for an integrated early

24 childhood, elementary, secondary, and postsecondary student

25 information system. There is included in the appropriation to this

1 program for FY2014-15 \$108,136 General Funds for an integrated early
 2 childhood, elementary, secondary, and postsecondary student
 3 information system.

4 There is included in the appropriation to this program
 5 for FY2013-14 \$75,000 General Funds for the review of poverty and
 6 limited English proficiency plans, including at least \$25,000 General
 7 Funds for performance auditing. There is included in the
 8 appropriation to this program for FY2014-15 \$75,000 General Funds for
 9 the review of poverty and limited English proficiency plans,
 10 including at least \$25,000 General Funds for performance auditing.

11 Sec. 39. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

12 Program No. 158 - Education Aid

	FY2013-14	FY2014-15
14 GENERAL FUND	1,100,143,506	1,151,657,135
15 CASH FUND	3,240,938	3,240,938
16 FEDERAL FUND est.	290,889,138	290,889,138
17 PROGRAM TOTAL	1,394,273,582	1,445,787,211

18 There is included in the appropriation to this program
 19 for FY2013-14 \$1,100,143,506 General Funds, \$3,240,938 Cash Funds,
 20 and \$290,889,138 Federal Funds estimate for state aid, which shall
 21 only be used for such purpose. There is included in the appropriation
 22 to this program for FY2014-15 \$1,151,657,135 General Funds,
 23 \$3,240,938 Cash Funds, and \$290,889,138 Federal Funds estimate for
 24 state aid, which shall only be used for such purpose.

1 There is included in the amount shown for FY2013-14
2 \$878,684,045 General Funds which are hereby appropriated to the Tax
3 Equity and Educational Opportunities Fund, which fund is hereby
4 appropriated to provide state aid to public school districts pursuant
5 to the Tax Equity and Educational Opportunities Support Act. There is
6 included in the amount shown for FY2014-15 \$920,018,247 General Funds
7 which are hereby appropriated to the Tax Equity and Educational
8 Opportunities Fund, which fund is hereby appropriated to provide
9 state aid to public school districts pursuant to the Tax Equity and
10 Educational Opportunities Support Act.

11 There is included in the amount shown for this program
12 \$203,588,534 General Funds provided as state aid for FY2013-14 for
13 special education reimbursement. There is included in the amount
14 shown for this program \$213,767,961 General Funds provided as state
15 aid for FY2014-15 for special education reimbursement.

16 There is included in the amount shown for this program
17 \$465,500 General Funds provided as state aid for FY2013-14 and
18 \$465,500 General Funds provided as state aid for FY2014-15 to carry
19 out the provisions of subsection (2) of section 79-734.

20 There is included in the amount shown for this program
21 \$10,488,509 General Funds provided as state aid for FY2013-14 and
22 \$10,488,509 General Funds provided as state aid for FY2014-15 for
23 core services for educational service units.

24 There is included in the amount shown for this program
25 \$3,272,887 General Funds provided as state aid for FY2013-14 and

1 \$3,272,887 General Funds provided as state aid for FY2014-15 for
2 technology infrastructure for educational service units.

3 There is included in the amount shown for this program
4 \$290,365 General Funds provided as state aid for FY2013-14 and
5 \$290,365 General Funds provided as state aid for FY2014-15 for
6 distance education aid to educational service units.

7 There is included in the amount shown for this program
8 \$453,008 General Funds provided as state aid for FY2013-14 and
9 \$453,008 General Funds provided as state aid for FY2014-15 for the
10 school breakfast program.

11 There is included in the amount shown for this program
12 \$392,032 General Funds provided as state aid for FY2013-14 and
13 \$392,032 General Funds provided as state aid for FY2014-15 for the
14 school lunch program.

15 There is included in the amount shown for this program
16 \$214,664 General Funds provided as state aid for FY2013-14 and
17 \$214,664 General Funds provided as state aid for FY2014-15 for adult
18 basic education programs.

19 There is included in the amount shown for this program
20 \$500,000 General Funds provided as state aid for FY2013-14 and
21 \$500,000 General Funds provided as state aid for FY2014-15 for
22 learning community aid.

23 There is included in the amount shown for this program
24 \$1,665,962 General Funds provided as state aid for FY2013-14 and
25 \$1,665,962 General Funds provided as state aid for FY2014-15 for

1 early childhood education projects.

2 There is included in the amount shown for this program
3 \$128,000 General Funds provided as state aid for FY2013-14 and
4 \$128,000 General Funds provided as state aid for FY2014-15 for the
5 Summer Food Service Program.

6 On or before October 1 of each year, the Department of
7 Health and Human Services and the State Department of Education shall
8 jointly certify to the budget administrator of the budget division of
9 the Department of Administrative Services the amount of federal
10 medicaid funds paid to school districts pursuant to the Early
11 Intervention Act for special education services for children age five
12 years and older. The General Fund appropriation to the State
13 Department of Education, Program 158, for state special education aid
14 shall be decreased by an amount equal to the amount that would have
15 been reimbursed with state General Funds to the school districts
16 through the special education reimbursement process for special
17 education services for children age five years and older that was
18 paid to school districts or approved cooperatives with federal
19 medicaid funds. There is hereby appropriated from the General Fund an
20 amount equal to the amount certified to the budget administrator for
21 FY2013-14 and FY2014-15 to the Department of Health and Human
22 Services to aid in carrying out the provisions of Laws 1991, LB 701.
23 The budget administrator shall distribute the amount appropriated
24 between budget programs according to percentages certified by the
25 Department of Health and Human Services.

1	Sec. 40. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION		
2	Program No. 161 - Education Innovation		
3		FY2013-14	FY2014-15
4	CASH FUND	9,289,616	9,140,503
5	PROGRAM TOTAL	9,289,616	9,140,503
6	SALARY LIMIT	457,602	467,055

7 There is included in the appropriation to this program
 8 for FY2013-14 \$8,325,673 Cash Funds for state aid, which shall only
 9 be used for such purpose. There is included in the appropriation to
 10 this program for FY2014-15 \$8,325,673 Cash Funds for state aid, which
 11 shall only be used for such purpose.

12 There is included in the amount shown for this program
 13 \$1,000,000 Cash Funds provided as state aid for FY2013-14 and
 14 \$1,000,000 Cash Funds provided as state aid for FY2014-15 to fund the
 15 Excellence in Teaching Act.

16 There is included in the amount shown for this program
 17 \$3,250,000 Cash Funds provided as state aid for FY2013-14 for
 18 distance education equipment and incentives and \$3,250,000 Cash Funds
 19 provided as state aid for FY2014-15 for distance education
 20 incentives.

21 There is included in the amount shown for this program
 22 \$2,175,673 Cash Funds provided as state aid for FY2013-14 and
 23 \$2,175,673 Cash Funds provided as state aid for FY2014-15 for
 24 programs for learners with high ability.

25 There is included in the amount shown for this program

1 \$1,700,000 Cash Funds provided as state aid for FY2013-14 and
 2 \$1,700,000 Cash Funds provided as state aid for FY2014-15 for early
 3 childhood education projects.

4 There is included in the amount shown for this program
 5 \$200,000 Cash Funds provided as state aid for FY2013-14 and \$200,000
 6 Cash Funds provided as state aid for FY2014-15 for postsecondary
 7 educational bridge programs.

8 There is included in the amount shown for this program
 9 \$160,000 Cash Funds for FY2013-14 for administration of a standard
 10 college admission test pilot to students in the eleventh grade of a
 11 participating school district.

12 There is included in the amount shown for this program
 13 \$450,000 Cash Funds for FY2013-14 and \$450,000 Cash Funds for
 14 FY2014-15 for the Center for Student Leadership and Extended Learning
 15 Act.

16 There is included in the amount shown for this program
 17 \$114,629 Cash Funds for FY2013-14 and \$114,629 Cash Funds for
 18 FY2014-15 for the multicultural education program.

19 There is included in the amount shown for this program
 20 \$123,468 Cash Funds for FY2013-14 and \$123,468 Cash Funds for
 21 FY2014-15 for certification investigations.

22 Sec. 41. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
 23 Program No. 351 - Vocational Rehabilitation

24	FY2013-14	FY2014-15
25 GENERAL FUND	4,642,559	4,760,492

1	CASH FUND	246,734	249,777
2	FEDERAL FUND est.	21,134,675	21,907,587
3	PROGRAM TOTAL	26,023,968	26,917,856
4	SALARY LIMIT	10,774,413	10,993,970

5 The unexpended General Fund appropriation balance, less
6 aid, on June 30, 2013, is hereby reappropriated.

7 There is included in the appropriation to this program
8 for FY2013-14 \$2,050,000 General Funds and \$4,389,870 Federal Funds
9 estimate for state aid, which shall only be used for such purpose.
10 There is included in the appropriation to this program for FY2014-15
11 \$2,101,250 General Funds and \$4,499,617 Federal Funds estimate for
12 state aid, which shall only be used for such purpose.

13 Sec. 42. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
14 Program No. 352 - Disability Determination

15		FY2013-14	FY2014-15
16	FEDERAL FUND est.	11,906,940	11,991,853
17	PROGRAM TOTAL	11,906,940	11,991,853
18	SALARY LIMIT	3,874,999	3,948,751

19 There is included in the appropriation to this program
20 for FY2013-14 \$3,697,373 Federal Funds estimate for state aid, which
21 shall only be used for such purpose. There is included in the
22 appropriation to this program for FY2014-15 \$3,697,373 Federal Funds
23 estimate for state aid, which shall only be used for such purpose.

24 Sec. 43. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

1 Program No. 401 - Services for the Deaf and Hard of
 2 Hearing

	FY2013-14	FY2014-15
4 GENERAL FUND	1,971,143	1,971,351
5 CASH FUND	2,965	2,965
6 PROGRAM TOTAL	1,974,108	1,974,316
7 SALARY LIMIT	13,272	13,453

8 The unexpended General Fund appropriation balance
 9 existing on June 30, 2013, is hereby reappropriated.

10 Sec. 44. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

11 Program No. 402 - Nebraska Center for the Education of
 12 Children who are Blind or Visually Impaired

	FY2013-14	FY2014-15
14 GENERAL FUND	1,872,975	1,910,142
15 PROGRAM TOTAL	1,872,975	1,910,142
16 SALARY LIMIT	13,116	13,247

17 The unexpended General Fund appropriation balance
 18 existing on June 30, 2013, is hereby reappropriated.

19 Sec. 45. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

20 Program No. 614 - Professional Practices Commission

	FY2013-14	FY2014-15
22 CASH FUND	126,462	128,236
23 PROGRAM TOTAL	126,462	128,236

1	SALARY LIMIT	68,837	70,378
2	Sec. 46. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
3	Program No. 16 - Expenses, Constitutional Officers		
4		FY2013-14	FY2014-15
5	GENERAL FUND	53,000	55,650
6	PROGRAM TOTAL	53,000	55,650
7	The unexpended General Fund appropriation balance		
8	existing on June 30, 2013, is hereby reappropriated.		
9	Sec. 47. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
10	Program No. 19 - Modular Housing Units Program		
11		FY2013-14	FY2014-15
12	CASH FUND	555,296	561,628
13	PROGRAM TOTAL	555,296	561,628
14	SALARY LIMIT	338,942	343,421
15	Sec. 48. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
16	Program No. 54 - Enforcement of Standards - Common		
17	Carriers		
18		FY2013-14	FY2014-15
19	GENERAL FUND	1,848,533	1,870,028
20	FEDERAL FUND est.	762,408	147,058
21	PROGRAM TOTAL	2,610,941	2,017,086
22	SALARY LIMIT	1,163,486	1,174,769
23	The unexpended General Fund appropriation balance		

1 existing on June 30, 2013, is hereby reappropriated.

2 Sec. 49. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

3 Program No. 60 - Grain Warehouse Surveillance/Moisture
 4 Testing

	FY2013-14	FY2014-15
5		
6 CASH FUND	36,319	37,119
7 PROGRAM TOTAL	36,319	37,119
8 SALARY LIMIT	6,860	6,860

9 Sec. 50. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

10 Program No. 64 - Nebraska Telecommunications Relay System
 11 Fund

	FY2013-14	FY2014-15
12		
13 CASH FUND	1,250,132	1,343,500
14 PROGRAM TOTAL	1,250,132	1,343,500
15 SALARY LIMIT	62,773	64,149

16 There is included in the appropriation to this program
 17 for FY2013-14 \$300,000 Cash Funds for state aid, which shall only be
 18 used for such purpose. There is included in the appropriation to this
 19 program for FY2014-15 \$300,000 Cash Funds for state aid, which shall
 20 only be used for such purpose.

21 Sec. 51. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

22 Program No. 71 - Nebraska Internet Enhancement Fund

	FY2013-14	FY2014-15
23		
24 CASH FUND	52,342	42,550

1	PROGRAM TOTAL	52,342	42,550
2	SALARY LIMIT	8,020	8,201

3 There is included in the appropriation to this program
 4 for FY2013-14 \$40,000 Cash Funds for state aid, which shall only be
 5 used for such purpose. There is included in the appropriation to this
 6 program for FY2014-15 \$30,000 Cash Funds for state aid, which shall
 7 only be used for such purpose.

8 Sec. 52. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
 9 Program No. 212 - Nebraska Competitive Telephone
 10 Marketplace Fund

	FY2013-14	FY2014-15
12 CASH FUND	15,000	15,000
13 PROGRAM TOTAL	15,000	15,000

14 Sec. 53. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
 15 Program No. 583 - Enhanced Wireless 911 Fund

	FY2013-14	FY2014-15
17 CASH FUND	12,416,115	12,423,221
18 PROGRAM TOTAL	12,416,115	12,423,221
19 SALARY LIMIT	262,243	266,952

20 There is included in the appropriation to this program
 21 for FY2013-14 \$12,000,000 Cash Funds for state aid, which shall only
 22 be used for such purpose. There is included in the appropriation to
 23 this program for FY2014-15 \$12,000,000 Cash Funds for state aid,
 24 which shall only be used for such purpose.

1 Sec. 54. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
 2 Program No. 686 - Nebraska Telecommunications Universal
 3 Service Fund

	FY2013-14	FY2014-15
4 CASH FUND	59,735,161	59,718,651
5 PROGRAM TOTAL	59,735,161	59,718,651
6 SALARY LIMIT	354,052	361,409

7 There is included in the appropriation to this program
 8 for FY2013-14 \$59,000,000 Cash Funds for state aid, which shall only
 9 be used for such purpose. There is included in the appropriation to
 10 this program for FY2014-15 \$59,000,000 Cash Funds for state aid,
 11 which shall only be used for such purpose.
 12

13 Sec. 55. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
 14 Program No. 790 - Natural Gas Regulation

	FY2013-14	FY2014-15
15 CASH FUND	1,639,384	1,645,085
16 PROGRAM TOTAL	1,639,384	1,645,085
17 SALARY LIMIT	258,352	263,589

18 There is included in the appropriation to this program
 19 for FY2013-14 \$185,000 Cash Funds for state aid, which shall only be
 20 used for such purpose. Cash Fund expenditures for state aid for
 21 FY2013-14 shall not be limited to the amount shown. There is included
 22 in the appropriation to this program for FY2014-15 \$185,000 Cash
 23 Funds for state aid, which shall only be used for such purpose. Cash
 24

1 Fund expenditures for state aid for FY2014-15 shall not be limited to
2 the amount shown.

3 Sec. 56. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

4 Program No. 792 - Major Oil Pipeline Siting

	FY2013-14	FY2014-15
5		
6 CASH FUND	6,742,643	2,742,643
7 PROGRAM TOTAL	6,742,643	2,742,643
8 SALARY LIMIT	175,361	175,361

9 Sec. 57. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF
10 PAROLE

11 Program No. 358 - Board of Parole

	FY2013-14	FY2014-15
12		
13 GENERAL FUND	310,685	315,899
14 PROGRAM TOTAL	310,685	315,899
15 SALARY LIMIT	217,855	222,384

16 The unexpended General Fund appropriation balance
17 existing on June 30, 2013, is hereby reappropriated.

18 Sec. 58. AGENCY NO. 16 - DEPARTMENT OF REVENUE

19 Program No. 102 - Revenue Administration

	FY2013-14	FY2014-15
20		
21 GENERAL FUND	23,251,143	23,690,645
22 CASH FUND	1,844,061	1,870,945
23 PROGRAM TOTAL	25,095,204	25,561,590

1	SALARY LIMIT	15,881,366	16,269,388
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2 The unexpended General Fund appropriation balance
3 existing on June 30, 2013, is hereby reappropriated.

4 There is included in the appropriation to this program
5 for FY2013-14 \$58,845 Cash Funds for a revenue auditor specialist
6 from the Nebraska Health Care Cash Fund. There is included in the
7 appropriation to this program for FY2014-15 \$58,845 Cash Funds for a
8 revenue auditor specialist from the Nebraska Health Care Cash Fund.

9 Sec. 59. AGENCY NO. 16 - DEPARTMENT OF REVENUE

10 Program No. 108 - Homestead Exemption

		FY2013-14	FY2014-15
11			
12	GENERAL FUND	71,600,000	74,900,000
13	PROGRAM TOTAL	71,600,000	74,900,000

14 There is included in the appropriation to this program
15 for FY2013-14 \$71,600,000 General Funds for state aid, which shall
16 only be used for such purpose. There is included in the appropriation
17 to this program for FY2014-15 \$74,900,000 General Funds for state
18 aid, which shall only be used for such purpose.

19 Sec. 60. AGENCY NO. 16 - DEPARTMENT OF REVENUE

20 Program No. 111 - Motor Fuels

		FY2013-14	FY2014-15
21			
22	CASH FUND	1,842,827	1,868,966
23	PROGRAM TOTAL	1,842,827	1,868,966
24	SALARY LIMIT	1,278,438	1,301,148

1 Sec. 61. AGENCY NO. 16 – DEPARTMENT OF REVENUE

2 Program No. 112 - Property Assessment

	FY2013-14	FY2014-15
4 GENERAL FUND	1,920,414	1,958,226
5 CASH FUND	560,995	569,525
6 PROGRAM TOTAL	2,481,409	2,527,751
7 SALARY LIMIT	1,581,022	1,621,276

8 The unexpended General Fund appropriation balance
 9 existing on June 30, 2013, is hereby reappropriated.

10 Sec. 62. AGENCY NO. 16 – DEPARTMENT OF REVENUE

11 Program No. 132 - Property Tax Credit Program

	FY2013-14	FY2014-15
13 CASH FUND	115,000,000	115,000,000
14 PROGRAM TOTAL	115,000,000	115,000,000

15 There is included in the appropriation to this program
 16 for FY2013-14 \$115,000,000 Cash Funds for state aid, which shall only
 17 be used for such purpose. There is included in the appropriation to
 18 this program for FY2014-15 \$115,000,000 Cash Funds for state aid,
 19 which shall only be used for such purpose.

20 Sec. 63. AGENCY NO. 16 – DEPARTMENT OF REVENUE

21 Program No. 160 - Lottery Administration

	FY2013-14	FY2014-15
23 CASH FUND est.	19,654,194	20,182,642
24 PROGRAM TOTAL	19,654,194	20,182,642

1	SALARY LIMIT	1,294,898	1,318,222
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2 Cash Fund expenditures shall not be limited to the amount
3 shown. It is the intent of the Legislature that all expenses of the
4 lottery, both external and internal, be recorded in the appropriate
5 Cash Fund unless specifically required by statute to be recorded
6 elsewhere.

7 Sec. 64. AGENCY NO. 16 – DEPARTMENT OF REVENUE

8 Program No. 165 - Charitable Gaming

9		FY2013-14	FY2014-15
10	CASH FUND	2,136,102	2,161,185
11	PROGRAM TOTAL	2,136,102	2,161,185
12	SALARY LIMIT	1,387,147	1,408,935

13 Sec. 65. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

14 Total expenditures by the Department of Aeronautics for
15 permanent and temporary salaries and per diems shall not exceed
16 \$1,426,629 for FY2013-14. Total expenditures by the Department of
17 Aeronautics for permanent and temporary salaries and per diems shall
18 not exceed \$1,452,728 for FY2014-15.

19 Sec. 66. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

20 Program No. 26 - Administration and Services

21		FY2013-14	FY2014-15
22	CASH FUND est.	4,504,422	2,891,902
23	PROGRAM TOTAL	4,504,422	2,891,902

24 Cash Fund expenditures shall not be limited to the amount

1 shown.

2 There is included in the appropriation to this program
3 for FY2013-14 \$25,200 Cash Funds for state aid, which shall only be
4 used for such purpose. There is included in the appropriation to this
5 program for FY2014-15 \$25,200 Cash Funds for state aid, which shall
6 only be used for such purpose.

7 Sec. 67. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

8 Program No. 301 - Public Airports

	FY2013-14	FY2014-15
9		
10 CASH FUND est.	19,840,400	26,705,400
11 PROGRAM TOTAL	19,840,400	26,705,400

12 Cash Fund expenditures shall not be limited to the amount
13 shown.

14 There is included in the appropriation to this program
15 for FY2013-14 \$19,840,400 Cash Funds estimate for state aid, which
16 shall only be used for such purpose. There is included in the
17 appropriation to this program for FY2014-15 \$26,705,400 Cash Funds
18 estimate for state aid, which shall only be used for such purpose.

19 Sec. 68. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

20 Program No. 596 - State-Owned Aircraft

	FY2013-14	FY2014-15
21		
22 CASH FUND est.	985,489	710,706
23 PROGRAM TOTAL	985,489	710,706

24 Cash Fund expenditures shall not be limited to the amount

1 shown.

2 Sec. 69. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

3 Program No. 78 - Department of Agriculture

4		FY2013-14	FY2014-15
5	GENERAL FUND	5,931,350	5,960,251
6	CASH FUND	7,230,620	7,253,610
7	FEDERAL FUND est.	3,646,957	3,665,226
8	REVOLVING FUND	541,726	549,626
9	PROGRAM TOTAL	17,350,653	17,428,713
10	SALARY LIMIT	7,521,212	7,678,590

11 The unexpended General Fund appropriation balance
12 existing on June 30, 2013, is hereby reappropriated.

13 The Department of Administrative Services shall monitor
14 the appropriations and expenditures for this program according to the
15 following program classifications:

16 No. 27 - Shared Services

17 No. 57 - Food Safety and Consumer Protection

18 No. 63 - Animal and Plant Health Protection

19 No. 564 - Ag Promotion and Development

20 There is included in the appropriation to this program
21 for FY2013-14 \$373,918 Federal Funds estimate for state aid, which
22 shall only be used for such purpose. There is included in the
23 appropriation to this program for FY2014-15 \$373,918 Federal Funds
24 estimate for state aid, which shall only be used for such purpose.

1 There is included in the appropriation to this program
 2 for FY2013-14 a retainer fee of \$11,102 General Funds and \$3,491 Cash
 3 Funds which shall be paid in four equal quarterly amounts to the
 4 Nebraska Public Safety Communication System Revolving Fund on or
 5 before July 15, October 15, January 15, and April 15 for Department
 6 of Administrative Services central costs of operating the Nebraska
 7 Public Safety Communication System, which shall only be used for such
 8 purpose. The retainer fee amounts shall only be expended against
 9 budget subprogram 1 as a separate and distinct budget subprogram and
 10 shall not be commingled with any other expenses.

11 There is included in the appropriation to this program
 12 for FY2014-15 a retainer fee of \$11,102 General Funds and \$3,491 Cash
 13 Funds which shall be paid in four equal quarterly amounts to the
 14 Nebraska Public Safety Communication System Revolving Fund on or
 15 before July 15, October 15, January 15, and April 15 for Department
 16 of Administrative Services central costs of operating the Nebraska
 17 Public Safety Communication System, which shall only be used for such
 18 purpose. The retainer fee amounts shall only be expended against
 19 budget subprogram 1 as a separate and distinct budget subprogram and
 20 shall not be commingled with any other expenses.

21 Sec. 70. AGENCY NO. 19 - DEPARTMENT OF BANKING AND
 22 FINANCE

23 Program No. 65 - Enforcement of Standards - Financial
 24 Institutions

25

FY2013-14

FY2014-15

LB 195

LB 195

1	CASH FUND	5,891,023	5,718,090
2	PROGRAM TOTAL	5,891,023	5,718,090
3	SALARY LIMIT	3,386,480	3,453,417
4	Sec. 71. AGENCY NO. 19 - DEPARTMENT OF BANKING AND		
5	FINANCE		
6	Program No. 66 - Enforcement of Standards - Securities		
7		FY2013-14	FY2014-15
8	CASH FUND	1,554,799	1,576,887
9	PROGRAM TOTAL	1,554,799	1,576,887
10	SALARY LIMIT	922,915	942,102
11	Sec. 72. AGENCY NO. 21 - STATE FIRE MARSHAL		
12	Program No. 193 - Public Protection		
13		FY2013-14	FY2014-15
14	GENERAL FUND	3,046,975	3,043,660
15	CASH FUND	1,656,977	1,670,233
16	FEDERAL FUND est.	396,629	400,051
17	PROGRAM TOTAL	5,100,581	5,113,944
18	SALARY LIMIT	3,032,304	3,098,003
19	The unexpended General Fund appropriation balance		
20	existing on June 30, 2013, is hereby reappropriated.		
21	The Department of Administrative Services shall monitor		
22	the appropriations and expenditures for this program according to the		
23	following program classifications:		

1 No. 225 - General Operations

2 No. 226 - Pipeline Safety

3 No. 227 - Underground Storage Tanks

4 No. 229 - Cigarette Ignition Propensity Testing

5 There is included in the appropriation to this program
 6 for FY2013-14 \$55,000 Federal Funds estimate for state aid, which
 7 shall only be used for such purpose. There is included in the
 8 appropriation to this program for FY2014-15 \$55,000 Federal Funds
 9 estimate for state aid, which shall only be used for such purpose. If
 10 federal restrictions prevent using these Federal Funds for state aid,
 11 the State Fire Marshal may reallocate available funds in the
 12 Underground Storage Tank Fund to provide state aid payments to the
 13 affected political subdivisions.

14 There is included in the appropriation to this program
 15 for FY2013-14 \$20,000 Cash Funds for fireworks testing, which shall
 16 only be used for such purpose. There is included in the appropriation
 17 to this program for FY2014-15 \$20,000 Cash Funds for fireworks
 18 testing, which shall only be used for such purpose.

19 Sec. 73. AGENCY NO. 21 - STATE FIRE MARSHAL

20 Program No. 340 - Training Division

	FY2013-14	FY2014-15
21		
22 GENERAL FUND	846,284	862,081
23 CASH FUND	21,567	21,567
24 FEDERAL FUND est.	3,502	7,092

LB 195

LB 195

1	PROGRAM TOTAL	871,353	890,740
2	SALARY LIMIT	470,126	487,116

3 The unexpended General Fund appropriation balance
 4 existing on June 30, 2013, is hereby reappropriated.

5 Sec. 74. AGENCY NO. 21 - STATE FIRE MARSHAL

6 Program No. 845 - Nebraska Public Safety Communication
 7 System

8		FY2013-14	FY2014-15
9	GENERAL FUND	219,669	219,669
10	CASH FUND	79,981	79,981
11	PROGRAM TOTAL	299,650	299,650
12	SALARY LIMIT	-0-	-0-

13 The unexpended General Fund appropriation balance
 14 existing on June 30, 2013, is hereby reappropriated.

15 There is included in the appropriation to this program
 16 for FY2013-14 a retainer fee of \$94,526 General Funds and \$13,883
 17 Cash Funds which shall be paid in four equal quarterly amounts to the
 18 Nebraska Public Safety Communication System Revolving Fund on or
 19 before July 15, October 15, January 15, and April 15 for Department
 20 of Administrative Services central costs of operating the Nebraska
 21 Public Safety Communication System, which shall only be used for such
 22 purpose. The retainer fee amounts shall only be expended against
 23 budget subprogram 1 as a separate and distinct budget subprogram and
 24 shall not be commingled with any other expenses.

1 There is included in the appropriation to this program
2 for FY2014-15 a retainer fee of \$94,526 General Funds and \$13,883
3 Cash Funds which shall be paid in four equal quarterly amounts to the
4 Nebraska Public Safety Communication System Revolving Fund on or
5 before July 15, October 15, January 15, and April 15 for Department
6 of Administrative Services central costs of operating the Nebraska
7 Public Safety Communication System, which shall only be used for such
8 purpose. The retainer fee amounts shall only be expended against
9 budget subprogram 1 as a separate and distinct budget subprogram and
10 shall not be commingled with any other expenses.

11 There is included in the appropriation to this program
12 for FY2013-14 \$27,237 General Funds and \$14,263 Cash Funds for an
13 ongoing seven-year master lease financing agreement through the
14 Department of Administrative Services to make payments for the
15 acquisition of necessary radio equipment to connect to the Nebraska
16 Public Safety Communication System, which shall only be used for such
17 purpose. The master lease payments for radio equipment shall only be
18 expended against budget subprogram 2 as a separate and distinct
19 budget subprogram and shall not be commingled with any other
20 expenses. The office of Chief Information Officer shall coordinate
21 this master lease agreement with the accounting and budget divisions
22 of the Department of Administrative Services and any other authorized
23 state agencies.

24 There is included in the appropriation to this program
25 for FY2014-15 \$27,237 General Funds and \$14,263 Cash Funds for an

1 ongoing seven-year master lease financing agreement through the
2 Department of Administrative Services to make payments for the
3 acquisition of necessary radio equipment to connect to the Nebraska
4 Public Safety Communication System, which shall only be used for such
5 purpose. The master lease payments for radio equipment shall only be
6 expended against budget subprogram 2 as a separate and distinct
7 budget subprogram and shall not be commingled with any other
8 expenses. The office of Chief Information Officer shall coordinate
9 this master lease agreement with the accounting and budget divisions
10 of the Department of Administrative Services and any other authorized
11 state agencies.

12 There is included in the appropriation to this program
13 for FY2013-14 \$52,689 General Funds and \$11,566 Cash Funds for an
14 ongoing master lease financing agreement through the Department of
15 Administrative Services to make payments for the acquisition of
16 necessary mobile laptop computer equipment to connect to the Nebraska
17 Public Safety Communication System, which shall only be used for such
18 purpose. The master lease payments for mobile laptop computer
19 equipment shall only be expended against budget subprogram 3 as a
20 separate and distinct budget subprogram and shall not be commingled
21 with any other expenses. The office of Chief Information Officer
22 shall coordinate this master lease agreement with the accounting and
23 budget divisions of the Department of Administrative Services and any
24 other authorized state agencies.

25 All other State Fire Marshal costs of operating the

1 Nebraska Public Safety Communication System shall only be expended
 2 against budget subprogram 4 as a separate and distinct budget
 3 subprogram and shall not be commingled with any other expenses.

4 Sec. 75. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

5 Program No. 68 - Medical Professional Liability

	FY2013-14	FY2014-15
6		
7 CASH FUND	195,092	195,593
8 PROGRAM TOTAL	195,092	195,593
9 SALARY LIMIT	51,273	51,708

10 Sec. 76. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

11 Program No. 69 - Enforcement of Standards - Insurance

	FY2013-14	FY2014-15
12		
13 GENERAL FUND	-0-	776,605
14 CASH FUND	11,371,892	11,508,598
15 FEDERAL FUND est.	2,956,819	2,222,924
16 PROGRAM TOTAL	14,328,711	14,508,127
17 SALARY LIMIT	7,226,272	7,373,065

18 Sec. 77. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

19 Program No. 556 - Liquidation of Insurance Companies

	FY2013-14	FY2014-15
20		
21 CASH FUND	9,500	9,500
22 PROGRAM TOTAL	9,500	9,500

23 Sec. 78. AGENCY NO. 23 - DEPARTMENT OF LABOR

1	Program No. 31 - Division of Employment		
2		FY2013-14	FY2014-15
3	CASH FUND	574,750	574,750
4	FEDERAL FUND est.	47,665,477	45,768,788
5	PROGRAM TOTAL	48,240,227	46,343,538
6	SALARY LIMIT	18,300,688	18,379,655

7 The unexpended Cash Fund appropriation balance existing
8 on June 30, 2013, is hereby reappropriated.

9 There is included in the appropriation to this program
10 for FY2013-14 \$11,504,743 Federal Funds estimate for state aid, which
11 shall only be used for such purpose. There is included in the
12 appropriation to this program for FY2014-15 \$11,504,743 Federal Funds
13 estimate for state aid, which shall only be used for such purpose.

14 The unexpended balance of the \$27,599,516 in Federal
15 Funds appropriated in FY2004-05 under section 903(d) of the federal
16 Social Security Act, as amended, existing on June 30, 2013, is hereby
17 reappropriated. The unexpended balance of the \$3,116,126 in Federal
18 Funds appropriated in FY2009-10 under section 903(g) of the federal
19 Social Security Act, as amended, existing on June 30, 2013, is hereby
20 reappropriated. The Department of Labor shall submit a schedule of
21 proposed expenditures of the appropriation of section 903(d) and
22 903(g) funds made pursuant to this section for administrative
23 purposes for fiscal years beginning on or after July 1, 2007, to the
24 Legislature as a part of the regular budget submission process. All

1 provisions of subsection (2) of section 48-621 except subdivision (2)
 2 (a)(i) shall apply to this appropriation of section 903(d) and 903(g)
 3 funds.

4 Sec. 79. AGENCY NO. 23 - DEPARTMENT OF LABOR

5 Program No. 194 - Division for Protection of People and
 6 Property

	FY2013-14	FY2014-15
7		
8 GENERAL FUND	506,392	515,042
9 CASH FUND	1,630,386	1,639,579
10 FEDERAL FUND est.	662,468	668,695
11 PROGRAM TOTAL	2,799,246	2,823,316
12 SALARY LIMIT	1,352,778	1,373,684

13 The unexpended General Fund appropriation balance
 14 existing on June 30, 2013, is hereby reappropriated.

15 Sec. 80. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

16 Program No. 70 - Enforcement of Standards - Motor
 17 Vehicles/Motor Vehicle Drivers

	FY2013-14	FY2014-15
18		
19 CASH FUND	17,597,718	17,781,705
20 FEDERAL FUND est.	316,365	184,223
21 PROGRAM TOTAL	17,914,083	17,965,928
22 SALARY LIMIT	7,554,899	7,603,809

23 There is included in the appropriation to this program

1 for FY2013-14 \$20,000 Cash Funds for state aid, which shall only be
2 used for such purpose. There is included in the appropriation to this
3 program for FY2014-15 \$20,000 Cash Funds for state aid, which shall
4 only be used for such purpose.

5 There is included in the appropriation to this program
6 for FY2013-14 a retainer fee of up to \$423,272 Cash Funds and for
7 FY2014-15 a retainer fee of up to \$423,272 Cash Funds which shall be
8 billed and paid in equal monthly installments to the
9 Intergovernmental Data Services Program Revolving Fund for county
10 automation expenses in lieu of standard central processing unit
11 charges, which shall only be used for such purpose. These retainer
12 fee amounts shall not include pass-through charges for leased
13 computers and printers, software maintenance costs, or county data
14 conversion or interface costs. The annual retainer fee for both
15 FY2013-14 and FY2014-15 shall be paid prior to the end of each
16 respective fiscal year.

17 There is included in the appropriation to this program
18 for FY2013-14 a retainer fee of \$4,170 Cash Funds which shall be paid
19 in four equal quarterly amounts to the Nebraska Public Safety
20 Communication System Revolving Fund on or before July 15, October 15,
21 January 15, and April 15 for Department of Administrative Services
22 central costs of operating the Nebraska Public Safety Communication
23 System, which shall only be used for such purpose. The retainer fee
24 amounts shall only be expended against budget subprogram 1 as a
25 separate and distinct budget subprogram and shall not be commingled

1 with any other expenses.

2 There is included in the appropriation to this program
 3 for FY2014-15 a retainer fee of \$4,170 Cash Funds which shall be paid
 4 in four equal quarterly amounts to the Nebraska Public Safety
 5 Communication System Revolving Fund on or before July 15, October 15,
 6 January 15, and April 15 for Department of Administrative Services
 7 central costs of operating the Nebraska Public Safety Communication
 8 System, which shall only be used for such purpose. The retainer fee
 9 amounts shall only be expended against budget subprogram 1 as a
 10 separate and distinct budget subprogram and shall not be commingled
 11 with any other expenses.

12 Sec. 81. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

13 Program No. 90 - Motor Vehicle License Plates

	FY2013-14	FY2014-15
14		
15 CASH FUND est.	2,211,362	2,211,362
16 PROGRAM TOTAL	2,211,362	2,211,362

17 Cash Fund expenditures shall not be limited to the
 18 amounts shown.

19 Sec. 82. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 20 SERVICES

21 Program No. 30 - Tobacco Prevention and Control

	FY2013-14	FY2014-15
22		
23 CASH FUND	2,370,000	2,370,000
24 FEDERAL FUND est.	9,000	9,000

1	PROGRAM TOTAL	2,379,000	2,379,000
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2 There is included in the appropriation to this program
3 for FY2013-14 \$2,370,000 Cash Funds for tobacco use prevention and
4 control from the Nebraska Health Care Cash Fund. There is included in
5 the appropriation to this program for FY2014-15 \$2,370,000 Cash Funds
6 for tobacco use prevention and control from the Nebraska Health Care
7 Cash Fund.

8 Sec. 83. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
9 SERVICES

10 Program No. 32 - Medicaid Prescription Drug Act
11 Administration

		FY2013-14	FY2014-15
12			
13	GENERAL FUND	1,272,508	1,273,185
14	FEDERAL FUND est.	1,273,829	1,275,859
15	PROGRAM TOTAL	2,546,337	2,549,044
16	SALARY LIMIT	145,299	147,650

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2013, is hereby reappropriated.

19 Sec. 84. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
20 SERVICES

21 Program No. 33 - Administration

		FY2013-14	FY2014-15
22			
23	GENERAL FUND	119,277,326	120,566,470
24	CASH FUND	19,381,369	19,525,872

1	FEDERAL FUND est.	249,429,692	243,147,286
2	PROGRAM TOTAL	388,088,387	383,239,628
3	SALARY LIMIT	129,250,299	132,608,576

4 The unexpended General Fund appropriation balance
 5 existing on June 30, 2013, is hereby reappropriated.

6 The Department of Administrative Services shall monitor
 7 the appropriations and expenditures for this program according to the
 8 following program classifications:

- 9 No. 261 - General Operations
- 10 No. 262 - Public Health Administration
- 11 No. 263 - Medicaid and Long-Term Care Administration
- 12 No. 264 - Children and Family Services Administration
- 13 No. 265 - Protection and Safety
- 14 No. 266 - Economic and Family Support
- 15 No. 267 - Developmental Disabilities Service Coordination
- 16 No. 268 - Behavioral Health Administration
- 17 No. 269 - Developmental Disabilities Administration

18 There is included in the appropriation to this program
 19 for FY2013-14 \$13,688 Cash Funds for regulatory support for out-of-
 20 hospital emergency care providers licensing from the Nebraska Health
 21 Care Cash Fund. There is included in the appropriation to this
 22 program for FY2014-15 \$13,688 Cash Funds for regulatory support for
 23 out-of-hospital emergency care providers licensing from the Nebraska
 24 Health Care Cash Fund.

25 There is included in the appropriation to this program

1 for FY2013-14 \$26,000 Cash Funds from the Nebraska Health Care Cash
2 Fund to continue the Parkinson's Disease Registry. There is included
3 in the appropriation to this program for FY2014-15 \$26,000 Cash Funds
4 from the Nebraska Health Care Cash Fund to continue the Parkinson's
5 Disease Registry.

6 There is included in the appropriation to this program
7 \$404,643 Cash Funds for FY2013-14 and \$404,643 Cash Funds for
8 FY2014-15 from the Nebraska Health Care Cash Fund for respite
9 services in each of the service areas designated by the Department of
10 Health and Human Services and for administrative costs, including
11 personnel costs, associated with the Nebraska Lifespan Respite
12 Services Program.

13 There is included in the appropriation to this program
14 for FY2013-14 \$25,000 Cash Funds from the Nebraska Health Care Cash
15 Fund for compulsive gamblers assistance programs. There is included
16 in the appropriation to this program for FY2014-15 \$25,000 Cash Funds
17 from the Nebraska Health Care Cash Fund for compulsive gamblers
18 assistance programs.

19 There is included in the appropriation to this program
20 for FY2013-14 \$6,000 Cash Funds from the Nebraska Health Care Cash
21 Fund for costs of smoking cessation covered by medicaid. There is
22 included in the appropriation to this program for FY2014-15 \$6,000
23 Cash Funds from the Nebraska Health Care Cash Fund for costs of
24 smoking cessation covered by medicaid.

25 For informational purposes only, the appropriation to

1 this program includes:

2 (1) Program 261-General Operations

	FY2013-14	FY2014-15
4 GENERAL FUND	47,887,670	47,726,918
5 CASH FUND	6,151,804	6,152,065
6 FEDERAL FUND est.	143,516,974	135,166,110
7 PROGRAM TOTAL	197,556,448	189,045,093
8 SALARY LIMIT	24,870,917	25,346,270

9 (2) Program 262-Public Health Administration

	FY2013-14	FY2014-15
11 GENERAL FUND	4,040,622	4,100,397
12 CASH FUND	12,315,246	12,457,218
13 FEDERAL FUND est.	16,693,452	16,877,189
14 PROGRAM TOTAL	33,049,320	33,434,804
15 SALARY LIMIT	15,287,968	15,622,756

16 (3) Program 263-Medicaid and Long-Term Care
 17 Administration

	FY2013-14	FY2014-15
19 GENERAL FUND	17,104,017	17,567,516
20 CASH FUND	626,670	626,670
21 FEDERAL FUND est.	21,965,834	22,466,189
22 PROGRAM TOTAL	39,696,521	40,660,375

LB 195

LB 195

1	SALARY LIMIT	20,203,395	20,885,042
2	(4) Program 264-Children and Family Services		
3	Administration		
4		FY2013-14	FY2014-15
5	GENERAL FUND	602,769	615,221
6	PROGRAM TOTAL	602,769	615,221
7	SALARY LIMIT	486,217	497,033
8	(5) Program 265-Protection and Safety		
9		FY2013-14	FY2014-15
10	GENERAL FUND	25,344,609	25,750,619
11	FEDERAL FUND est.	25,394,381	25,741,624
12	PROGRAM TOTAL	50,738,990	51,492,243
13	SALARY LIMIT	30,490,475	31,146,142
14	(6) Program 266-Economic and Family Support		
15		FY2013-14	FY2014-15
16	GENERAL FUND	14,539,305	14,890,012
17	CASH FUND	212,099	213,808
18	FEDERAL FUND est.	32,024,917	32,569,068
19	PROGRAM TOTAL	46,776,321	47,672,888
20	SALARY LIMIT	26,495,289	27,274,137
21	(7) Program 267-Developmental Disabilities Service		
22	Coordination		
23		FY2013-14	FY2014-15

LB 195

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1	GENERAL FUND	5,597,292	5,861,094
2	FEDERAL FUND est.	7,286,138	7,593,591
3	PROGRAM TOTAL	12,883,430	13,454,685
4	SALARY LIMIT	8,286,453	8,638,364
5	(8) Program 268-Behavioral Health Administration		
6		FY2013-14	FY2014-15
7	GENERAL FUND	2,776,055	2,641,980
8	CASH FUND	75,550	76,111
9	FEDERAL FUND est.	1,308,802	1,478,491
10	PROGRAM TOTAL	4,160,407	4,196,582
11	SALARY LIMIT	1,337,110	1,368,526
12	(9) Program 269-Developmental Disabilities Administration		
13		FY2013-14	FY2014-15
14	GENERAL FUND	1,384,987	1,412,713
15	FEDERAL FUND est.	1,239,194	1,255,024
16	PROGRAM TOTAL	2,624,181	2,667,737
17	SALARY LIMIT	1,792,475	1,830,306
18	Sec. 85. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN		
19	SERVICES		
20	Program No. 38 - Behavioral Health Aid		
21		FY2013-14	FY2014-15
22	GENERAL FUND	70,759,664	72,257,168

1	CASH FUND	14,582,280	14,582,280
2	FEDERAL FUND est.	10,504,971	10,504,971
3	PROGRAM TOTAL	95,846,915	97,344,419

4 There is included in the appropriation to this program
5 for FY2013-14 \$70,759,664 General Funds, \$14,582,280 Cash Funds, and
6 \$10,504,971 Federal Funds estimate for state aid, which shall only be
7 used for such purpose. There is included in the appropriation to this
8 program for FY2014-15 \$72,257,168 General Funds, \$14,582,280 Cash
9 Funds, and \$10,504,971 Federal Funds estimate for state aid, which
10 shall only be used for such purpose.

11 There is included in the amount shown as Cash Fund aid in
12 this program \$6,500,000 Cash Funds for FY2013-14 and \$6,500,000 Cash
13 Funds for FY2014-15 from the Nebraska Health Care Cash Fund to be
14 used for community-based mental health and substance abuse services,
15 including intermediate-level residential mental health services. It
16 is the intent of the Legislature that these funds shall be
17 distributed to each of the six behavioral health regions based upon a
18 formula determined by the Department of Health and Human Services.

19 There is included in the amount shown as Cash Fund aid in
20 this program \$2,599,660 Cash Funds for FY2013-14 and \$2,599,660 Cash
21 Funds for FY2014-15 from the Nebraska Health Care Cash Fund to be
22 used for rates paid to providers of mental health and substance abuse
23 services.

24 There is included in the amount shown as Cash Fund aid in
25 this program \$1,500,000 Cash Funds for FY2013-14 and \$1,500,000 Cash

1 Funds for FY2014-15 from the Nebraska Health Care Cash Fund to be
 2 used for the cost of maintenance and treatment of persons in
 3 emergency protective custody under the Nebraska Mental Health
 4 Commitment Act.

5 There is included in the amount shown as Cash Fund aid in
 6 this program \$225,000 Cash Funds for FY2013-14 and \$225,000 Cash
 7 Funds for FY2014-15 from the Nebraska Health Care Cash Fund to be
 8 used for compulsive gamblers assistance programs.

9 Sec. 86. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 10 SERVICES

11 Program No. 175 - Rural Health Provider Incentive Program

	FY2013-14	FY2014-15
12 GENERAL FUND	637,086	637,086
13 CASH FUND	1,166,815	1,166,815
14 PROGRAM TOTAL	1,803,901	1,803,901

15
 16 There is included in the appropriation to this program
 17 for FY2013-14 \$637,086 General Funds and \$1,166,815 Cash Funds for
 18 state aid, which shall only be used for such purpose. There is
 19 included in the appropriation to this program for FY2014-15 \$637,086
 20 General Funds and \$1,166,815 Cash Funds for state aid, which shall
 21 only be used for such purpose.

22 Sec. 87. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 23 SERVICES

24 Program No. 176 - Nursing Incentives

	FY2013-14	FY2014-15
25		

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LB 195

1	CASH FUND	20,000	20,000
2	PROGRAM TOTAL	20,000	20,000

3 There is included in the appropriation to this program
4 for FY2013-14 \$20,000 Cash Funds for state aid, which shall only be
5 used for such purpose. There is included in the appropriation to this
6 program for FY2014-15 \$20,000 Cash Funds for state aid, which shall
7 only be used for such purpose.

8 Sec. 88. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
9 SERVICES

10 Program No. 178 - Professional Licensure

	FY2013-14	FY2014-15	
11			
12	GENERAL FUND	63,185	63,185
13	CASH FUND	6,200,051	6,252,855
14	PROGRAM TOTAL	6,263,236	6,316,040
15	SALARY LIMIT	2,783,252	2,829,110

16 The unexpended General Fund appropriation balance
17 existing on June 30, 2013, is hereby reappropriated.

18 Sec. 89. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
19 SERVICES

20 Program No. 179 - Public Health

	FY2013-14	FY2014-15	
21			
22	GENERAL FUND	1,064,526	1,078,127
23	CASH FUND	677,949	685,707

1	FEDERAL FUND est.	17,085,698	17,218,045
2	PROGRAM TOTAL	18,828,173	18,981,879
3	SALARY LIMIT	6,155,401	6,288,898

4 The unexpended General Fund appropriation balance
5 existing on June 30, 2013, is hereby reappropriated.

6 There is included in the appropriation to this program
7 for FY2013-14 \$220,000 Cash Funds to operate a satellite office of
8 minority health in the second and third congressional districts to
9 coordinate and administer state policy relating to minority health
10 from the Nebraska Health Care Cash Fund. There is included in the
11 appropriation to this program for FY2014-15 \$220,000 Cash Funds to
12 operate a satellite office of minority health in the second and third
13 congressional districts to coordinate and administer state policy
14 relating to minority health from the Nebraska Health Care Cash Fund.

15 There is included in the appropriation to this program
16 for FY2013-14 \$100,000 Cash Funds for staff and operating expenses
17 for public health from the Nebraska Health Care Cash Fund. There is
18 included in the appropriation to this program for FY2014-15 \$100,000
19 Cash Funds for staff and operating expenses for public health from
20 the Nebraska Health Care Cash Fund.

21 Sec. 90. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
22 SERVICES

23 Program No. 250 - Juvenile Services Operations

24		FY2013-14	FY2014-15
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1	GENERAL FUND	28,783,830	29,087,794
2	CASH FUND	1,096,568	1,108,004
3	FEDERAL FUND est.	712,823	712,823
4	PROGRAM TOTAL	30,593,221	30,908,621
5	SALARY LIMIT	11,656,343	11,873,327

6 The unexpended General Fund appropriation balance
7 existing on June 30, 2013, is hereby reappropriated.

8 The Department of Administrative Services shall monitor
9 the appropriations and expenditures for this program according to the
10 following program classifications:

11 No. 315 - Office of Juvenile Services

12 No. 345 - Juvenile Community-Based Services

13 No. 364 - Juvenile Parole Administration

14 No. 371 - Youth Rehabilitation and Treatment Center-
15 Geneva

16 No. 374 - Youth Rehabilitation and Treatment Center-
17 Kearney

18 There is included in the appropriation to this program
19 for FY2013-14 \$1,000,000 Cash Funds for mental health services to
20 juvenile offenders under section 43-407 from the Nebraska Health Care
21 Cash Fund. There is included in the appropriation to this program for
22 FY2014-15 \$1,000,000 Cash Funds for mental health services to
23 juvenile offenders under section 43-407 from the Nebraska Health Care
24 Cash Fund.

1 Sec. 91. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 2 SERVICES

3 Program No. 344 - Children's Health Insurance

	FY2013-14	FY2014-15
4		
5 GENERAL FUND	17,153,027	22,770,921
6 CASH FUND	7,285,700	7,285,700
7 FEDERAL FUND est.	52,569,404	64,198,772
8 PROGRAM TOTAL	77,008,131	94,255,393

9 There is included in the appropriation to this program
 10 for FY2013-14 \$17,153,027 General Funds, \$7,285,700 Cash Funds, and
 11 \$52,569,404 Federal Funds estimate for state aid, which shall only be
 12 used for such purpose. There is included in the appropriation to this
 13 program for FY2014-15 \$22,770,921 General Funds, \$7,285,700 Cash
 14 Funds, and \$64,198,772 Federal Funds estimate for state aid, which
 15 shall only be used for such purpose.

16 There is included in the appropriation to this program
 17 for FY2013-14 \$6,835,700 Cash Funds for state aid from the Nebraska
 18 Health Care Cash Fund. There is included in the appropriation to this
 19 program for FY2014-15 \$6,835,700 Cash Funds for state aid from the
 20 Nebraska Health Care Cash Fund.

21 There is included in the appropriation to this program
 22 for FY2013-14 \$250,000 Cash Funds for state aid from the Health and
 23 Human Services Cash Fund.

24 There is included in the appropriation to this program

1 for FY2014-15 \$250,000 Cash Funds for state aid from the Health and
 2 Human Services Cash Fund.

3 There is included in the appropriation to this program
 4 for FY2013-14 is \$200,000 Cash Funds from the Nebraska Health Care
 5 Cash Fund for the Poison Control Center at the University of Nebraska
 6 Medical Center, which shall only be used by the medical center for
 7 the Poison Control Center.

8 There is included in the appropriation to this program
 9 for FY2014-15 is \$200,000 Cash Funds from the Nebraska Health Care
 10 Cash Fund for the Poison Control Center at the University of Nebraska
 11 Medical Center, which shall only be used by the medical center for
 12 the Poison Control Center.

13 It is the intent of the Legislature that phased-down
 14 state contributions to the federal government as defined and required
 15 by the Medicare Prescription Drug, Improvement, and Modernization Act
 16 of 2003 may be made from appropriations to this program.

17 Sec. 92. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 18 SERVICES

19 Program No. 347 - Public Assistance

	FY2013-14	FY2014-15
20 GENERAL FUND	113,099,868	113,188,309
21 CASH FUND	3,310,000	3,310,000
22 FEDERAL FUND est.	103,324,365	103,235,924
23 PROGRAM TOTAL	219,734,233	219,734,233

1 There is included in the appropriation to this program
2 for FY2013-14 \$113,099,868 General Funds, \$3,310,000 Cash Funds, and
3 \$103,324,365 Federal Funds estimate for state aid, which shall only
4 be used for such purpose. There is included in the appropriation to
5 this program for FY2014-15 \$113,188,309 General Funds, \$3,310,000
6 Cash Funds, and \$103,235,924 Federal Funds estimate for state aid,
7 which shall only be used for such purpose.

8 There is included in the appropriation to this program
9 for FY2013-14 \$810,000 Cash Funds from the Nebraska Health Care Cash
10 Fund for state aid to aid in carrying out the Nebraska Lifespan
11 Respite Services Program and to provide payment to caregivers to
12 purchase services under the respite subsidy program. There is
13 included in the appropriation to this program for FY2014-15 \$810,000
14 Cash Funds from the Nebraska Health Care Cash Fund for state aid to
15 aid in carrying out the Nebraska Lifespan Respite Services Program
16 and to provide payment to caregivers to purchase services under the
17 respite subsidy program.

18 There is included in the appropriation to this program
19 for FY2013-14 \$2,734,444 Cash Funds from the Nebraska Health Care
20 Cash Fund for state aid for the continuation of the behavioral health
21 provider rate increase. There is included in the appropriation to
22 this program for FY2014-15 \$2,734,444 Cash Funds from the Nebraska
23 Health Care Cash Fund for state aid for the continuation of the
24 behavioral health provider rate increase.

25 Sec. 93. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN

1 SERVICES

2 Program No. 348 - Medical Assistance

	FY2013-14	FY2014-15
4 GENERAL FUND	718,723,680	784,599,298
5 CASH FUND	38,681,662	38,681,662
6 FEDERAL FUND est.	1,119,815,337	1,190,249,347
7 PROGRAM TOTAL	1,877,220,679	2,013,530,307

8 There is included in the appropriation to this program
9 for FY2013-14 \$718,723,680 General Funds, \$38,681,662 Cash Funds, and
10 \$1,119,815,337 Federal Funds estimate for state aid, which shall only
11 be used for such purpose. There is included in the appropriation to
12 this program for FY2014-15 \$784,599,298 General Funds, \$38,681,662
13 Cash Funds, and \$1,190,249,347 Federal Funds estimate for state aid,
14 which shall only be used for such purpose.

15 There is included in the appropriation to this program
16 for FY2013-14 \$4,765,896 Cash Funds for state aid for the
17 continuation of the behavioral health provider rate increase and
18 behavioral health provider rate increase for managed care, inpatient
19 services, and residential treatment services provided with funds from
20 the Nebraska Health Care Cash Fund. There is included in the
21 appropriation to this program for FY2014-15 \$4,765,896 Cash Funds for
22 state aid for the continuation of the behavioral health provider rate
23 increase and behavioral health provider rate increase for managed
24 care, inpatient services, and residential treatment services provided

1 with funds from the Nebraska Health Care Cash Fund.

2 There is included in the appropriation to this program
3 for FY2013-14 \$450,000 Cash Funds from the Nebraska Health Care Cash
4 Fund for a state plan amendment covering tobacco-use cessation in
5 compliance with Title XIX of the federal Social Security Act. There
6 is included in the appropriation to this program for FY2014-15
7 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a
8 state plan amendment covering tobacco-use cessation in compliance
9 with Title XIX of the federal Social Security Act. The smoking
10 cessation funding for FY2013-14 and FY2014-15 is for the costs of
11 tobacco-use cessation counseling and tobacco-use cessation
12 pharmaceuticals approved by the federal Food and Drug Administration
13 for such purpose.

14 It is the intent of the Legislature that phased-down
15 state contributions to the federal government as defined and required
16 by the Medicare Prescription Drug, Improvement, and Modernization Act
17 of 2003 may be made from appropriations to this program.

18 Sec. 94. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN
19 SERVICES

20 Program No. 350 - Child Abuse Prevention

	FY2013-14	FY2014-15
21		
22 CASH FUND	250,000	250,000
23 PROGRAM TOTAL	250,000	250,000

24 There is included in the appropriation to this program
25 for FY2013-14 \$248,000 Cash Funds for state aid, which shall only be

1 used for such purpose. There is included in the appropriation to this
 2 program for FY2014-15 \$248,000 Cash Funds for state aid, which shall
 3 only be used for such purpose.

4 Sec. 95. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 5 SERVICES

6 Program No. 353 - Children's Commission

	FY2013-14	FY2014-15
8 GENERAL FUND	102,400	-0-
9 PROGRAM TOTAL	102,400	-0-
10 SALARY LIMIT	65,000	-0-

11 Sec. 96. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 12 SERVICES

13 Program No. 354 - Child Welfare Aid

	FY2013-14	FY2014-15
15 GENERAL FUND	153,244,885	153,318,740
16 CASH FUND	2,734,444	2,734,444
17 FEDERAL FUND est.	30,698,709	30,624,854
18 PROGRAM TOTAL	186,678,038	186,678,038

19 There is included in the appropriation to this program
 20 for FY2013-14 \$153,244,885 General Funds, \$2,734,444 Cash Funds, and
 21 \$30,698,709 Federal Funds estimate for state aid, which shall only be
 22 used for such purpose. There is included in the appropriation to this
 23 program for FY2014-15 \$153,318,740 General Funds, \$2,734,444 Cash
 24 Funds, and \$30,624,854 Federal Funds estimate for state aid, which

1 shall only be used for such purpose.

2 Sec. 97. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
3 SERVICES

4 Program No. 365 - Mental Health Operations

	FY2013-14	FY2014-15
5		
6 GENERAL FUND	32,455,633	33,120,643
7 CASH FUND	3,933,791	3,955,443
8 FEDERAL FUND est.	9,974,391	10,037,449
9 PROGRAM TOTAL	46,363,815	47,113,535
10 SALARY LIMIT	26,382,727	26,912,335

11 The unexpended General Fund appropriation balance
12 existing on June 30, 2013, is hereby reappropriated.

13 The Department of Administrative Services shall monitor
14 the appropriations and expenditures for this program according to the
15 following program classifications:

- 16 No. 361 - Hastings Regional Center
- 17 No. 363 - Lincoln Regional Center
- 18 No. 379 - Evaluation and Screening - Community-Based
- 19 Residential Services

20 Sec. 98. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
21 SERVICES

22 Program No. 421 - Beatrice State Developmental Center

	FY2013-14	FY2014-15
23		
24 GENERAL FUND	24,482,639	24,833,649

1	CASH FUND	2,711,482	2,711,482
2	FEDERAL FUND est.	22,704,819	23,146,601
3	PROGRAM TOTAL	49,898,940	50,691,732
4	SALARY LIMIT	25,935,273	26,431,558

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2013, is hereby reappropriated.

7 The chief executive officer of the Department of Health
8 and Human Services shall certify to the budget administrator of the
9 budget division of the Department of Administrative Services the
10 FY2013-14 and FY2014-15 unexpended appropriation balances for the
11 Beatrice State Developmental Center, Program 421, which are available
12 to transition and maintain persons transferred from the Beatrice
13 State Developmental Center to community-based developmental
14 disability or other services. The budget administrator of the budget
15 division of the Department of Administrative Services shall
16 administratively transfer during FY2013-14 and FY2014-15 available
17 unexpended appropriation balances as certified by the chief executive
18 officer of the Department of Health and Human Services from the
19 Beatrice State Developmental Center, Program 421, to Developmental
20 Disability Aid, Program 424, and Medical Assistance, Program 348.

21 Sec. 99. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
22 SERVICES

23 Program No. 424 - Developmental Disability Aid

24		FY2013-14	FY2014-15
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1	GENERAL FUND	111,841,487	121,506,295
2	CASH FUND	6,312,000	6,312,000
3	PROGRAM TOTAL	118,153,487	127,818,295

4 There is included in the appropriation to this program
 5 for FY2013-14 \$111,841,487 General Funds and \$6,312,000 Cash Funds
 6 for state aid, which shall only be used for such purpose. There is
 7 included in the appropriation to this program for FY2014-15
 8 \$121,506,295 General Funds and \$6,312,000 Cash Funds for state aid,
 9 which shall only be used for such purpose.

10 There is included in the amount shown as Cash Fund aid in
 11 this program for FY2013-14 \$5,000,000 Cash Funds and for FY2014-15
 12 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be
 13 used for services for persons with developmental disabilities (1) who
 14 were on the waiting list for such services prior to July 1, 2001, and
 15 began receiving such services on and after such date and (2) who are
 16 on the waiting list for such services on and after July 1, 2013,
 17 beginning with those who have been on the waiting list for the
 18 greatest length of time past their date of need.

19 Sec. 100. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 20 SERVICES

21 Program No. 502 - Public Health Aid

22		FY2013-14	FY2014-15
23	GENERAL FUND	3,758,060	3,758,060
24	CASH FUND	8,280,000	8,280,000

1 state aid from the Nebraska Health Care Cash Fund for minority public
2 health services in counties having a minority population equal to or
3 exceeding five percent of the total population of the county in the
4 first and third congressional districts as determined by the most
5 recent federal decennial census. There is included in the
6 appropriation to this program for FY2014-15 \$31,713 General Funds and
7 \$1,526,000 Cash Funds for state aid from the Nebraska Health Care
8 Cash Fund for minority public health services in counties having a
9 minority population equal to or exceeding five percent of the total
10 population of the county in the first and third congressional
11 districts as determined by the most recent federal decennial census.
12 The Department of Health and Human Services shall distribute the
13 funds on a per capita basis for the purpose of implementing a
14 minority health initiative which may target, but shall not be limited
15 to, infant mortality, cardiovascular disease, obesity, diabetes, and
16 asthma.

17 There is included in the appropriation to this program
18 for FY2013-14 \$28,101 General Funds and \$1,349,000 Cash Funds from
19 the Nebraska Health Care Cash Fund for state aid to be distributed
20 equally among federally qualified health centers in the second
21 congressional district. Such funds shall be used for the purpose of
22 implementing a minority health initiative which may target, but shall
23 not be limited to, infant mortality, cardiovascular disease, obesity,
24 diabetes, and asthma. There is included in the appropriation to this
25 program for FY2014-15 \$28,101 General Funds and \$1,349,000 Cash Funds

1 from the Nebraska Health Care Cash Fund for state aid to be
 2 distributed equally among federally qualified health centers in the
 3 second congressional district. Such funds shall be used for the
 4 purpose of implementing a minority health initiative which may
 5 target, but shall not be limited to, infant mortality, cardiovascular
 6 disease, obesity, diabetes, and asthma.

7 Sec. 101. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 8 SERVICES

9 Program No. 514 - Health Aid

	FY2013-14	FY2014-15
10		
11 GENERAL FUND	5,240,862	5,240,862
12 CASH FUND	11,295,817	11,295,817
13 FEDERAL FUND est.	54,042,225	54,042,225
14 PROGRAM TOTAL	70,578,904	70,578,904

15 There is included in the appropriation to this program
 16 for FY2013-14 \$5,240,862 General Funds, \$11,295,817 Cash Funds, and
 17 \$54,042,225 Federal Funds estimate for state aid, which shall only be
 18 used for such purpose. There is included in the appropriation to this
 19 program for FY2014-15 \$5,240,862 General Funds, \$11,295,817 Cash
 20 Funds, and \$54,042,225 Federal Funds estimate for state aid, which
 21 shall only be used for such purpose.

22 There is included in the appropriation to this program
 23 \$653,759 General Funds for FY2013-14 and \$653,759 General Funds for
 24 FY2014-15, which shall only be used for the following purposes:

1 Reimbursement for the provision of pap smears, colposcopy, cervical
 2 biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP),
 3 and such other treatments and procedures as may be developed for the
 4 followup of abnormal pap smears; the diagnosis and treatment of
 5 sexually transmitted diseases, including, but not limited to,
 6 chlamydia, gonorrhoea, HPV (genital warts), and herpes; and associated
 7 laboratory and equipment costs and staff training costs relating to
 8 the use of colposcopy equipment. None of the General Funds provided
 9 under this program shall be used to perform or facilitate the
 10 performance of abortion or to counsel or refer for abortion.

11 Sec. 102. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 12 SERVICES

13 Program No. 519 - Nebraska Veterans' Homes

	FY2013-14	FY2014-15
14		
15 GENERAL FUND	24,778,859	25,179,096
16 CASH FUND	12,902,410	13,059,271
17 FEDERAL FUND est.	18,785,422	19,047,417
18 PROGRAM TOTAL	56,466,691	57,285,784
19 SALARY LIMIT	29,574,464	30,120,081

20 The unexpended General Fund appropriation balance
 21 existing on June 30, 2013, is hereby reappropriated.

22 The Department of Administrative Services shall monitor
 23 the appropriations and expenditures for this program according to the
 24 following program classifications:

1 No. 510 - Veterans' Home System Administration
 2 No. 519 - Grand Island Veterans' Home
 3 No. 520 - Norfolk Veterans' Home
 4 No. 521 - Western Nebraska Veterans' Home
 5 No. 522 - Eastern Nebraska Veterans' Home
 6 Sec. 103. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 7 SERVICES

8 Program No. 559 - Care Management

	FY2013-14	FY2014-15
10 GENERAL FUND	2,078,869	2,125,644
11 PROGRAM TOTAL	2,078,869	2,125,644

12 There is included in the appropriation to this program
 13 for FY2013-14 \$2,078,869 General Funds for state aid, which shall
 14 only be used for such purpose. There is included in the appropriation
 15 to this program for FY2014-15 \$2,125,644 General Funds for state aid,
 16 which shall only be used for such purpose.

17 Sec. 104. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 18 SERVICES

19 Program No. 571 - Community-Based Aging Services

	FY2013-14	FY2014-15
21 GENERAL FUND	6,100,558	6,237,821
22 FEDERAL FUND est.	9,469,241	9,469,241
23 PROGRAM TOTAL	15,569,799	15,707,062

24 There is included in the appropriation to this program

1 for FY2013-14 \$6,100,558 General Funds and \$9,469,241 Federal Funds
 2 estimate for state aid, which shall only be used for such purpose.
 3 There is included in the appropriation to this program for FY2014-15
 4 \$6,237,821 General Funds and \$9,469,241 Federal Funds estimate for
 5 state aid, which shall only be used for such purpose.

6 Sec. 105. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 7 SERVICES

8 Program No. 621 - Stem Cell Research

	FY2013-14	FY2014-15
9 CASH FUND	450,573	450,573
10 PROGRAM TOTAL	450,573	450,573
11 SALARY LIMIT	8,000	8,000

12 There is included in the appropriation to this program
 13 for FY2013-14 \$437,000 Cash Funds for state aid from the Nebraska
 14 Health Care Cash Fund which shall only be used for such purpose.
 15 There is included in the appropriation to this program for FY2014-15
 16 \$437,000 Cash Funds for state aid from the Nebraska Health Care Cash
 17 Fund, which shall only be used for such purpose.

18 Sec. 106. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 19 SERVICES

20 Program No. 622 - Cancer Research

	FY2013-14	FY2014-15
21 CASH FUND	3,700,670	3,702,186
22 PROGRAM TOTAL	3,700,670	3,702,186

1 SALARY LIMIT 88,931 90,247

2 There is included in the appropriation to this program
 3 for FY2013-14 an estimated \$3,291,113 Cash Funds for state aid, which
 4 shall only be used for such purpose. There is included in the
 5 appropriation to this program for FY2014-15 an estimated \$3,291,113
 6 Cash Funds for state aid, which shall only be used for such purpose.

7 Sec. 107. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 8 SERVICES

9 Program No. 623 - Biomedical Research

	FY2013-14	FY2014-15
10		
11 CASH FUND	14,000,000	14,000,000
12 PROGRAM TOTAL	14,000,000	14,000,000

13 There is included in the appropriation to this program
 14 \$14,000,000 Cash Funds for FY2013-14 for state aid, which shall only
 15 be used for such purpose. There is included in the appropriation to
 16 this program \$14,000,000 Cash Funds for FY2014-15 for state aid,
 17 which shall only be used for such purpose.

18 There is included in the appropriation to this program
 19 for FY2013-14 \$14,000,000 Cash Funds for state aid for biomedical
 20 research from the Nebraska Health Care Cash Fund. There is included
 21 in the appropriation to this program for FY2014-15 \$14,000,000 Cash
 22 Funds for state aid for biomedical research from the Nebraska Health
 23 Care Cash Fund. At least \$700,000 of such appropriated funds shall be
 24 used annually for research to improve racial and ethnic minority
 25 health. Twenty-four percent of the appropriated funds shall be

1 distributed annually to the University of Nebraska, sixteen percent
 2 for contracts with other postsecondary educational institutions
 3 having colleges of medicine in Nebraska and their affiliated research
 4 hospitals in Nebraska, and sixty percent to the University of
 5 Nebraska and for contracts with other postsecondary educational
 6 institutions having colleges of medicine in Nebraska and their
 7 affiliated research hospitals in Nebraska based on the percentage of
 8 all funds expended by such institutions from the National Institutes
 9 of Health of the United States Department of Health and Human
 10 Services in the prior year as contained in a certified report of such
 11 expenditures to the Department of Health and Human Services from such
 12 institutions, excluding any such funds expended for research
 13 involving the use of human fetal tissue obtained in connection with
 14 the performance of an induced abortion or involving the use of human
 15 embryonic stem cells. Each recipient of funds under this section
 16 shall report annually to the Legislature and to the Governor
 17 regarding the use of such funds received.

18 Sec. 108. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 19 SERVICES

20 Program No. 870 - Norfolk Sex Offender Treatment

	FY2013-14	FY2014-15
21		
22 GENERAL FUND	14,017,261	14,252,436
23 CASH FUND	72,914	72,914
24 PROGRAM TOTAL	14,090,175	14,325,350

1	SALARY LIMIT	8,278,281	8,456,255
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2 The unexpended General Fund appropriation balance
 3 existing on June 30, 2013, is hereby reappropriated.

4 Sec. 109. AGENCY NO. 27 – DEPARTMENT OF ROADS

5 Total expenditures by the Department of Roads for
 6 permanent and temporary salaries and per diems shall not exceed
 7 \$106,397,373 for FY2013-14. Total expenditures by the Department of
 8 Roads for permanent and temporary salaries and per diems shall not
 9 exceed \$108,552,655 for FY2014-15.

10 There is hereby appropriated for FY2013-14 \$375,000,000
 11 from the Highway Cash Fund to the Roads Operations Cash Fund, which
 12 fund is hereby appropriated. There is included in the amount
 13 appropriated from the Highway Cash Fund to the Roads Operations Cash
 14 Fund for FY2013-14 \$2,872,884 for assistance to the local transit
 15 authorities program and intercity bus system assistance.

16 There is hereby appropriated for FY2014-15 \$375,000,000
 17 from the Highway Cash Fund to the Roads Operations Cash Fund, which
 18 fund is hereby appropriated. There is included in the amount
 19 appropriated from the Highway Cash Fund to the Roads Operations Cash
 20 Fund for FY2014-15 \$2,872,884 for assistance to the local transit
 21 authorities program and intercity bus system assistance.

22 Sec. 110. AGENCY NO. 27 – DEPARTMENT OF ROADS

23 Program No. 305 - Assistance to Local Transit Authorities

24		FY2013-14	FY2014-15
25	CASH FUND	2,872,884	2,872,884

1 PROGRAM TOTAL 2,872,884 2,872,884

2 There is included in the appropriation to this program
 3 for FY2013-14 \$2,872,884 Cash Funds for state aid, which shall only
 4 be used for such purpose. There is included within state aid for
 5 FY2013-14 \$95,179 Cash Funds for intercity bus system assistance and
 6 \$2,777,705 Cash Funds for the public transportation assistance
 7 program.

8 There is included in the appropriation to this program
 9 for FY2014-15 \$2,872,884 Cash Funds for state aid, which shall only
 10 be used for such purpose. There is included within state aid for
 11 FY2014-15 \$95,179 Cash Funds for intercity bus system assistance and
 12 \$2,777,705 Cash Funds for the public transportation assistance
 13 program.

14 Sec. 111. AGENCY NO. 27 - DEPARTMENT OF ROADS

15 Program No. 568 - Highway Administration

16 FY2013-14 FY2014-15

17 CASH FUND est. 16,755,691 16,990,720

18 PROGRAM TOTAL 16,755,691 16,990,720

19 Cash Fund expenditures shall not be limited to the amount
 20 shown.

21 Sec. 112. AGENCY NO. 27 - DEPARTMENT OF ROADS

22 Program No. 569 - Construction

23 FY2013-14 FY2014-15

24 CASH FUND est. 618,612,302 611,122,557

1 PROGRAM TOTAL 618,612,302 611,122,557

2 Cash Fund expenditures shall not be limited to the amount
3 shown.

4 It is the intent of the Legislature that the Department
5 of Roads shall apply for and make maximum use of available federal
6 funding, including discretionary funding, on all highway construction
7 projects which are eligible for such assistance.

8 Sec. 113. AGENCY NO. 27 - DEPARTMENT OF ROADS

9 Program No. 572 - Services and Supports

10 FY2013-14 FY2014-15

11 CASH FUND est. 39,404,115 39,569,808

12 PROGRAM TOTAL 39,404,115 39,569,808

13 Cash Fund expenditures shall not be limited to the amount
14 shown.

15 There is included in the appropriation to this program
16 for FY2013-14 a retainer fee of \$100,070 Cash Funds which shall be
17 paid in four equal quarterly amounts to the Nebraska Public Safety
18 Communication System Revolving Fund on or before July 15, October 15,
19 January 15, and April 15 for Department of Administrative Services
20 central costs of operating the Nebraska Public Safety Communication
21 System, which shall only be used for such purpose. The retainer fee
22 amounts shall only be expended against budget subprogram 1 as a
23 separate and distinct budget subprogram and shall not be commingled
24 with any other expenses.

25 There is included in the appropriation to this program

1 for FY2014-15 a retainer fee of \$100,070 Cash Funds which shall be
 2 paid in four equal quarterly amounts to the Nebraska Public Safety
 3 Communication System Revolving Fund on or before July 15, October 15,
 4 January 15, and April 15 for Department of Administrative Services
 5 central costs of operating the Nebraska Public Safety Communication
 6 System, which shall only be used for such purpose. The retainer fee
 7 amounts shall only be expended against budget subprogram 1 as a
 8 separate and distinct budget subprogram and shall not be commingled
 9 with any other expenses.

10 Sec. 114. AGENCY NO. 27 - DEPARTMENT OF ROADS

11 Program No. 574 - Maintenance

	FY2013-14	FY2014-15
12 CASH FUND est.	128,935,997	129,894,424
13 PROGRAM TOTAL	128,935,997	129,894,424

14 Cash Fund expenditures shall not be limited to the amount
 15 shown.

16 Sec. 115. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS

17 Program No. 36 - Departmental Administration

	FY2013-14	FY2014-15
18 GENERAL FUND	873,434	887,904
19 PROGRAM TOTAL	873,434	887,904
20 SALARY LIMIT	579,787	592,354

21 The unexpended General Fund appropriation balance
 22 existing on June 30, 2013, is hereby reappropriated.

1 Sec. 116. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

2 Program No. 37 - Veterans' Cemeteries

	FY2013-14	FY2014-15
4 GENERAL FUND	261,079	264,666
5 CASH FUND	10,000	10,000
6 PROGRAM TOTAL	271,079	274,666
7 SALARY LIMIT	140,473	143,588

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2013, is hereby reappropriated.

10 Sec. 117. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

11 Program No. 303 - State Aid - Small Watersheds

	FY2013-14	FY2014-15
13 CASH FUND	475,000	475,000
14 PROGRAM TOTAL	475,000	475,000

15 There is included in the appropriation to this program
16 for FY2013-14 \$475,000 Cash Funds for state aid, which shall only be
17 used for such purpose. There is included in the appropriation to this
18 program for FY2014-15 \$475,000 Cash Funds for state aid, which shall
19 only be used for such purpose.

20 Sec. 118. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

21 Program No. 304 - Nebraska Soil and Water Conservation
22 Fund

	FY2013-14	FY2014-15
24 GENERAL FUND	2,318,036	2,318,036

1	CASH FUND	50,000	50,000
2	PROGRAM TOTAL	2,368,036	2,368,036

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2013, is hereby reappropriated.

5 There is included in the appropriation to this program
6 for FY2013-14 \$2,318,036 General Funds, any reappropriated amounts,
7 and \$50,000 Cash Funds for state aid, which shall only be used for
8 such purpose. There is included in the appropriation to this program
9 for FY2014-15 \$2,318,036 General Funds, any reappropriated amounts,
10 and \$50,000 Cash Funds for state aid, which shall only be used for
11 such purpose.

12 Sec. 119. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
13 Program No. 306 - Water Well Decommissioning

	FY2013-14	FY2014-15	
14			
15	CASH FUND	100,000	100,000
16	PROGRAM TOTAL	100,000	100,000

17 The unexpended Cash Fund appropriation balance existing
18 on June 30, 2013, not to exceed \$100,000, is hereby reappropriated.

19 There is included in the appropriation to this program
20 for FY2013-14 \$100,000 Cash Funds, plus any reappropriated amounts,
21 for state aid, which shall only be used for such purpose. There is
22 included in the appropriation to this program for FY2014-15 \$100,000
23 Cash Funds, plus any reappropriated amounts, for state aid, which
24 shall only be used for such purpose.

25 Sec. 120. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

1	Program No. 307 - Nebraska Resources Development Fund		
2		FY2013-14	FY2014-15
3	GENERAL FUND	3,140,325	3,140,325
4	CASH FUND	47,500	47,500
5	PROGRAM TOTAL	3,187,825	3,187,825

6 The unexpended General Fund appropriation balance
7 existing on June 30, 2013, is hereby reappropriated.

8 There is included in the appropriation to this program
9 for FY2013-14 \$3,140,325 General Funds, any reappropriated amounts,
10 and \$47,500 Cash Funds for state aid, which shall only be used for
11 such purpose. There is included in the appropriation to this program
12 for FY2014-15 \$3,140,325 General Funds, any reappropriated amounts,
13 and \$47,500 Cash Funds for state aid, which shall only be used for
14 such purpose.

15 The appropriation to this program for state aid shall
16 first be utilized for projects which have been allocated funds but
17 for which only a portion of the allocation has been actually
18 obligated. The total amount of funds allocated for projects less the
19 amounts obligated for such projects shall not exceed \$18,500,000. The
20 definitions of the terms allocated and obligated shall be based on
21 the terminology utilized by the Department of Natural Resources in
22 the Nebraska Resources Development Fund Status Report.

23 Sec. 121. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
24 Program No. 309 - Natural Resources Water Quality Fund

25		FY2013-14	FY2014-15
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1	CASH FUND	1,187,500	1,187,500
2	PROGRAM TOTAL	1,187,500	1,187,500

3 The unexpended Cash Fund appropriation balance existing
 4 on June 30, 2013, not to exceed \$500,000, is hereby reappropriated.

5 There is included in the appropriation to this program
 6 for FY2013-14 \$1,187,500 Cash Funds plus any reappropriated amounts,
 7 for state aid, which shall only be used for such purpose. There is
 8 included in the appropriation to this program for FY2014-15
 9 \$1,187,500 Cash Funds plus any reappropriated amounts, for state aid,
 10 which shall only be used for such purpose.

11 Sec. 122. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
 12 Program No. 311 - Interrelated Water Management Plan
 13 Program

14		FY2013-14	FY2014-15
15	GENERAL FUND	500,000	500,000
16	PROGRAM TOTAL	500,000	500,000

17 The unexpended General Fund appropriation balance
 18 existing on June 30, 2013, is hereby reappropriated.

19 There is included in the appropriation to this program
 20 for FY2013-14 \$500,000 General Funds, plus any reappropriated
 21 amounts, for state aid, which shall only be used for such purpose.
 22 There is included in the appropriation to this program for FY2014-15
 23 \$500,000 General Funds, plus any reappropriated amounts, for state
 24 aid, which shall only be used for such purpose.

25 Sec. 123. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

1	Program No. 334 - Soil and Water Conservation		
2		FY2013-14	FY2014-15
3	GENERAL FUND	10,524,446	10,654,585
4	CASH FUND	7,227,861	7,229,636
5	FEDERAL FUND est.	743,705	752,702
6	PROGRAM TOTAL	18,496,012	18,636,923
7	SALARY LIMIT	5,999,015	6,121,398

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2013, is hereby reappropriated.

10 There is hereby reappropriated an amount certified by the
11 agency to the budget administrator of the budget division of the
12 Department of Administrative Services of the unexpended General and
13 Cash Fund appropriation balances existing on June 30, 2013, that are
14 allocated in budget subprograms 19, 20, and 21 of Program 334.

15 There is included in the appropriation to this program
16 for FY2013-14 \$6,450,000 Cash Funds and \$72,327 Federal Funds
17 estimate plus any reappropriated amounts, for state aid, which shall
18 only be used for such purpose. There is included in the appropriation
19 to this program for FY2014-15 \$6,450,000 Cash Funds and \$72,327
20 Federal Funds estimate plus any reappropriated amounts, for state
21 aid, which shall only be used for such purpose.

22 There is included in the appropriation to this program
23 \$1,153,267 General Funds for FY2013-14 and \$1,153,267 General Funds
24 for FY2014-15 to be used for technical studies, which may include

1 cooperative efforts with natural resources districts.

2 Sec. 124. AGENCY NO. 30 - STATE ELECTRICAL BOARD

3 Program No. 197 - Public Protection

	FY2013-14	FY2014-15
4		
5 CASH FUND	1,605,133	1,627,061
6 PROGRAM TOTAL	1,605,133	1,627,061
7 SALARY LIMIT	881,896	900,941

8 Sec. 125. AGENCY NO. 31 - MILITARY DEPARTMENT

9 Program No. 192 - Governor's Emergency Aid

	FY2013-14	FY2014-15
10		
11 GENERAL FUND	500,000	500,000
12 FEDERAL FUND est.	4,500,000	4,500,000
13 PROGRAM TOTAL	5,000,000	5,000,000

14 There is no salary limitation for this program.

15 The unexpended General Fund and Cash Fund appropriation
16 balances existing on June 30, 2013, are hereby reappropriated.

17 There is included in the appropriation to this program
18 for FY2013-14 \$500,000 General Funds and \$4,500,000 Federal Funds
19 estimate for state aid. There is included in the appropriation to
20 this program for FY2014-15 \$500,000 General Funds and \$4,500,000
21 Federal Funds estimate for state aid.

22 Expenditures from this program shall not be restricted to
23 state aid if other expenditures are necessary to fulfill the goals of
24 the Governor's Emergency Aid Program.

	FY2013-14	FY2014-15
1 Sec. 126. AGENCY NO. 31 – MILITARY DEPARTMENT		
2 Program No. 544 - National and State Guard		
3		
4 GENERAL FUND	2,871,111	2,997,251
5 CASH FUND	399,808	399,808
6 FEDERAL FUND est.	15,659,474	15,752,808
7 PROGRAM TOTAL	18,930,393	19,149,867
8 SALARY LIMIT	5,232,119	5,336,084

9 The unexpended General Fund appropriation balance
10 existing on June 30, 2013, is hereby reappropriated.

	FY2013-14	FY2014-15
11 Sec. 127. AGENCY NO. 31 – MILITARY DEPARTMENT		
12 Program No. 545 - Emergency Management		
13		
14 GENERAL FUND	954,775	967,398
15 CASH FUND est.	524,552	529,437
16 FEDERAL FUND est.	3,246,636	3,267,852
17 PROGRAM TOTAL	4,725,963	4,764,687
18 SALARY LIMIT	1,779,888	1,813,512

19 Cash Fund expenditures shall not be limited to the
20 amounts shown.

21 The unexpended General Fund appropriation balance
22 existing on June 30, 2013, is hereby reappropriated.

23 There is included in the appropriation to this program

1 for FY2013-14 \$1,570,604 Federal Funds estimate for state aid, which
 2 shall only be used for such purpose. There is included in the
 3 appropriation to this program for FY2014-15 \$1,570,604 Federal Funds
 4 estimate for state aid, which shall only be used for such purpose.

5 The Nebraska Emergency Management Agency shall by March 1
 6 of each year provide a report to the Appropriations Committee of the
 7 Legislature on the past, present, and future use of homeland security
 8 funding. No expenditure of state, federal, or other funding sources
 9 administered by the Nebraska Emergency Management Agency for homeland
 10 security purposes shall be made for the ensuing fiscal year beginning
 11 July 1 until the agency has provided the report to the committee. The
 12 report shall include, but not be limited to, the planned use of known
 13 and anticipated future funding as well as information on the past use
 14 of funding within the last five years, including specific amounts
 15 allocated to any unit of state or local government. The report shall
 16 also assess the risk that state funding will be needed in the future
 17 to supplant nonstate sources of revenue in order to continue homeland
 18 security activities at both the state and local level.

19 Sec. 128. AGENCY NO. 31 – MILITARY DEPARTMENT

20 Program No. 548 - Tuition Assistance

	FY2013-14	FY2014-15
21		
22 GENERAL FUND	488,775	488,775
23 PROGRAM TOTAL	488,775	488,775
24 SALARY LIMIT	-0-	-0-

25 There is included in the appropriation to this program

1 for FY2013-14 \$488,775 General Funds for state aid, which shall only
 2 be used for such purpose. There is included in the appropriation to
 3 this program for FY2014-15 \$488,775 General Funds for state aid,
 4 which shall only be used for such purpose.

5 Sec. 129. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND
 6 FUNDS

7 Program No. 529 - Land Surveys

	FY2013-14	FY2014-15
9 GENERAL FUND	315,828	321,199
10 CASH FUND	22,558	22,781
11 PROGRAM TOTAL	338,386	343,980
12 SALARY LIMIT	216,294	221,153

13 The unexpended General Fund appropriation balance
 14 existing on June 30, 2013, is hereby reappropriated.

15 Any General Funds expended for costs associated with the
 16 administration of school lands shall be reimbursed, on a quarterly
 17 basis, to the General Fund by the Board of Educational Lands and
 18 Funds.

19 Sec. 130. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND
 20 FUNDS

21 Program No. 554 - Disputed Survey Settlements

	FY2013-14	FY2014-15
23 CASH FUND	20,483	20,483
24 PROGRAM TOTAL	20,483	20,483

1 Sec. 131. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND
 2 FUNDS

3 Program No. 582 - School Land Trust

	FY2013-14	FY2014-15
4		
5 CASH FUND est.	14,034,840	14,805,771
6 PROGRAM TOTAL	14,034,840	14,805,771

7 Cash Fund expenditures shall not be limited to the amount
 8 shown. The appropriation contained in this program is provided
 9 pursuant to section 72-232.02.

10 Sec. 132. AGENCY NO. 33 – GAME AND PARKS COMMISSION

11 Program No. 162 - Environmental Trust

	FY2013-14	FY2014-15
12		
13 CASH FUND	18,054,258	18,060,395
14 PROGRAM TOTAL	18,054,258	18,060,395
15 SALARY LIMIT	251,563	256,893

16 There is included in the appropriation to this program
 17 for FY2013-14 \$17,500,000 Cash Funds for state aid, which shall only
 18 be used for such purpose. There is included in the appropriation to
 19 this program for FY2014-15 \$17,500,000 Cash Funds for state aid,
 20 which shall only be used for such purpose.

21 Sec. 133. AGENCY NO. 33 – GAME AND PARKS COMMISSION

22 Program No. 330 - Habitat Development

	FY2013-14	FY2014-15
23		
24 CASH FUND	5,086,758	5,401,815

1	FEDERAL FUND est.	3,901,647	3,902,661
2	PROGRAM TOTAL	8,988,405	9,304,476
3	SALARY LIMIT	1,101,892	1,125,196

4 There is included in the appropriation to this program
5 for FY2013-14 \$1,100,000 Cash Funds for state aid, which shall only
6 be used for such purpose. There is included in the appropriation to
7 this program for FY2014-15 \$1,100,000 Cash Funds for state aid, which
8 shall only be used for such purpose.

9 Sec. 134. AGENCY NO. 33 – GAME AND PARKS COMMISSION

10 Program No. 336 - Wildlife Conservation

11		FY2013-14	FY2014-15
12	GENERAL FUND	1,231,401	1,252,691
13	CASH FUND	22,642,129	22,834,339
14	FEDERAL FUND est.	3,520,930	3,540,150
15	PROGRAM TOTAL	27,394,460	27,627,180
16	SALARY LIMIT	12,967,968	13,355,354

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2013, is hereby reappropriated.

19 There is included in the appropriation to this program
20 for FY2013-14 \$585,000 Cash Funds for state aid, which shall only be
21 used for such purpose. There is included in the appropriation to this
22 program for FY2014-15 \$585,000 Cash Funds for state aid, which shall
23 only be used for such purpose.

24 Sec. 135. AGENCY NO. 33 – GAME AND PARKS COMMISSION

1	Program No. 337 - Administration		
2		FY2013-14	FY2014-15
3	GENERAL FUND	790,000	799,075
4	CASH FUND	4,800,862	4,850,026
5	FEDERAL FUND est.	55,491	55,491
6	PROGRAM TOTAL	5,646,353	5,704,592
7	SALARY LIMIT	3,041,209	3,091,795

8 The unexpended General Fund appropriation balance
 9 existing on June 30, 2013, is hereby reappropriated.

10 Sec. 136. AGENCY NO. 33 - GAME AND PARKS COMMISSION

11 Program No. 338 - Niobrara Council

12		FY2013-14	FY2014-15
13	GENERAL FUND	42,011	42,011
14	CASH FUND	1,000	1,000
15	FEDERAL FUND est.	125,000	125,000
16	PROGRAM TOTAL	168,011	168,011

17 There is included in the appropriation to this program
 18 for FY2013-14 \$42,011 General Funds, \$1,000 Cash Funds, and \$125,000
 19 Federal Funds estimate for state aid, which shall only be used for
 20 such purpose. There is included in the appropriation to this program
 21 for FY2014-15 \$42,011 General Funds, \$1,000 Cash Funds, and \$125,000
 22 Federal Funds estimate for state aid, which shall only be used for
 23 such purpose.

1 Sec. 137. AGENCY NO. 33 – GAME AND PARKS COMMISSION

2 Program No. 549 - Parks - Administration and Operation

	FY2013-14	FY2014-15
4 GENERAL FUND	6,675,691	6,812,352
5 CASH FUND	16,503,857	16,704,081
6 FEDERAL FUND est.	50,000	50,000
7 PROGRAM TOTAL	23,229,548	23,566,433
8 SALARY LIMIT	10,668,712	10,916,591

9 The unexpended General Fund appropriation balance
 10 existing on June 30, 2013, is hereby reappropriated.

11 Sec. 138. AGENCY NO. 33 – GAME AND PARKS COMMISSION

12 Program No. 550 - Planning and Trails Coordination

	FY2013-14	FY2014-15
14 GENERAL FUND	178,470	181,139
15 CASH FUND	172,186	172,865
16 FEDERAL FUND est.	50,000	50,000
17 PROGRAM TOTAL	400,656	404,004
18 SALARY LIMIT	161,966	164,915

19 The unexpended General Fund appropriation balance
 20 existing on June 30, 2013, is hereby reappropriated.

21 It is the intent of the Legislature that the amount
 22 expended for the development and maintenance of boundary fences along
 23 the Cowboy Trail be limited to \$64,000 Cash Funds during each fiscal

1 year.

2 Sec. 139. AGENCY NO. 33 – GAME AND PARKS COMMISSION

3 Program No. 617 - Engineering and Area Maintenance

	FY2013-14	FY2014-15
4		
5 GENERAL FUND	2,119,996	2,147,097
6 CASH FUND	892,147	917,776
7 PROGRAM TOTAL	3,012,143	3,064,873
8 SALARY LIMIT	1,540,568	1,587,804

9 The unexpended General Fund appropriation balance
10 existing on June 30, 2013, is hereby reappropriated.

11 Sec. 140. AGENCY NO. 33 – GAME AND PARKS COMMISSION

12 Program No. 628 - Credit Card Discount Sales

	FY2013-14	FY2014-15
13		
14 CASH FUND est.	515,205	515,205
15 PROGRAM TOTAL	515,205	515,205

16 Cash Fund expenditures shall not be limited to the amount
17 shown.

18 Sec. 141. AGENCY NO. 33 – GAME AND PARKS COMMISSION

19 Program No. 846 - Nebraska Public Safety Communication

20 System

	FY2013-14	FY2014-15
21		
22 GENERAL FUND	37,384	37,384
23 CASH FUND	93,957	93,957

1	PROGRAM TOTAL	131,341	131,341
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2 The unexpended General Fund appropriation balance
 3 existing on June 30, 2013, is hereby reappropriated.

4 There is included in the appropriation to this program
 5 for FY2013-14 a retainer fee of \$37,384 General Funds and \$93,957
 6 Cash Funds which shall be paid in four equal quarterly amounts to the
 7 Nebraska Public Safety Communication System Revolving Fund on or
 8 before July 15, October 15, January 15, and April 15 for Department
 9 of Administrative Services central costs of operating the Nebraska
 10 Public Safety Communication System, which shall only be used for such
 11 purpose. The retainer fee amounts shall only be expended against
 12 budget subprogram 1 as a separate and distinct budget subprogram and
 13 shall not be commingled with any other expenses.

14 There is included in the appropriation to this program
 15 for FY2014-15 a retainer fee of \$37,384 General Funds and \$93,957
 16 Cash Funds which shall be paid in four equal quarterly amounts to the
 17 Nebraska Public Safety Communication System Revolving Fund on or
 18 before July 15, October 15, January 15, and April 15 for Department
 19 of Administrative Services central costs of operating the Nebraska
 20 Public Safety Communication System, which shall only be used for such
 21 purpose. The retainer fee amounts shall only be expended against
 22 budget subprogram 1 as a separate and distinct budget subprogram and
 23 shall not be commingled with any other expenses.

24 Sec. 142. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION
 25 Program No. 252 - Library and Information Services

1		FY2013-14	FY2014-15
2	GENERAL FUND	2,468,468	2,536,824
3	CASH FUND	96,233	98,431
4	FEDERAL FUND est.	914,211	928,361
5	PROGRAM TOTAL	3,478,912	3,563,616
6	SALARY LIMIT	2,084,975	2,129,656

7 The unexpended General Fund appropriation balance
8 existing on June 30, 2013, is hereby reappropriated.

9 Sec. 143. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION
10 Program No. 302 - Library Development

11		FY2013-14	FY2014-15
12	GENERAL FUND	1,043,240	1,043,240
13	FEDERAL FUND est.	611,395	611,395
14	PROGRAM TOTAL	1,654,635	1,654,635

15 There is included in the appropriation to this program
16 for FY2013-14 \$1,043,240 General Funds estimate and \$611,395 Federal
17 Funds estimate for state aid, which shall only be used for such
18 purpose. There is included in the appropriation to this program for
19 FY2014-15 \$1,043,240 General Funds estimate and \$611,395 Federal
20 Funds estimate for state aid, which shall only be used for such
21 purpose.

22 Sec. 144. AGENCY NO. 35 - NEBRASKA LIQUOR CONTROL
23 COMMISSION
24 Program No. 73 - Licensing and Regulation

LB 195

LB 195

1		FY2013-14	FY2014-15
2	GENERAL FUND	985,739	999,093
3	CASH FUND	98,337	98,337
4	PROGRAM TOTAL	1,084,076	1,097,430
5	SALARY LIMIT	580,723	592,322

6 The unexpended General Fund appropriation balance
7 existing on June 30, 2013, is hereby reappropriated.

8 Sec. 145. AGENCY NO. 36 - STATE RACING COMMISSION
9 Program No. 74 - Enforcement of Standards - Horseracing

10		FY2013-14	FY2014-15
11	CASH FUND est.	1,039,226	1,049,661
12	PROGRAM TOTAL	1,039,226	1,049,661
13	SALARY LIMIT	543,191	552,254

14 There is included in the appropriation to this program
15 for FY2013-14 \$140,000 Cash Funds for state aid, which shall only be
16 used for such purpose. There is included in the appropriation to this
17 program for FY2014-15 \$140,000 Cash Funds for state aid, which shall
18 only be used for such purpose.

19 Sec. 146. AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION
20 COURT

21 Program No. 530 - Court Administration

22		FY2013-14	FY2014-15
23	CASH FUND	4,503,297	4,557,809

LB 195

LB 195

1	FEDERAL FUND est.	50,206	51,074
2	PROGRAM TOTAL	4,553,503	4,608,883
3	SALARY LIMIT	2,190,818	2,238,915
4	Sec. 147. AGENCY NO. 39 - NEBRASKA BRAND COMMITTEE		
5	Program No. 75 - Nebraska Brand Committee		
6		FY2013-14	FY2014-15
7	CASH FUND	4,377,881	4,430,981
8	PROGRAM TOTAL	4,377,881	4,430,981
9	SALARY LIMIT	2,713,649	2,759,771
10	Sec. 148. AGENCY NO. 40 - NEBRASKA MOTOR VEHICLE INDUSTRY		
11	LICENSING BOARD		
12	Program No. 76 - Enforcement of Standards - Automotive		
13	Industry		
14		FY2013-14	FY2014-15
15	CASH FUND	718,666	729,763
16	PROGRAM TOTAL	718,666	729,763
17	SALARY LIMIT	467,483	477,122
18	Sec. 149. AGENCY NO. 41 - STATE REAL ESTATE COMMISSION		
19	Program No. 77 - Enforcement of Standards - Real Estate		
20		FY2013-14	FY2014-15
21	CASH FUND	1,137,187	1,130,817
22	PROGRAM TOTAL	1,137,187	1,130,817
23	SALARY LIMIT	540,035	551,873

1 Sec. 150. AGENCY NO. 45 – BOARD OF BARBER EXAMINERS
 2 Program No. 80 - Enforcement of Standards - Barbering

	FY2013-14	FY2014-15
4 CASH FUND	189,037	154,756
5 PROGRAM TOTAL	189,037	154,756
6 SALARY LIMIT	124,244	96,909

7 Sec. 151. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL
 8 SERVICES

9 Program No. 200 - Operations

	FY2013-14	FY2014-15
11 GENERAL FUND	166,601,269	169,884,060
12 CASH FUND	1,741,500	1,741,500
13 FEDERAL FUND est.	1,753,316	1,768,281
14 REVOLVING FUND est.	18,477,502	18,565,097
15 PROGRAM TOTAL	188,573,587	191,958,938
16 SALARY LIMIT	94,471,188	96,347,470

17 The unexpended General Fund and Cash Fund appropriation
 18 balances existing on June 30, 2013, are hereby reappropriated.

19 Included in the salary limitations provided by this
 20 section is \$3,800,991 for FY2013-14 and \$3,888,017 for FY2014-15 for
 21 Revolving Fund salaries for program classifications 390 and 563, that
 22 shall not be limited to the amounts shown.

23 The Department of Administrative Services shall monitor

1 the appropriations and expenditures for this program according to the
2 following program classifications:

- 3 No. 260 - Nebraska Correctional Youth Facility
- 4 No. 300 - Tecumseh Correctional Center
- 5 No. 368 - Lincoln Community Corrections Center
- 6 No. 369 - Omaha Community Corrections Center
- 7 No. 370 - Central Office
- 8 No. 372 - Nebraska State Penitentiary
- 9 No. 373 - Nebraska Center for Women - York
- 10 No. 375 - Diagnostic and Evaluation Center
- 11 No. 376 - Lincoln Correctional Center
- 12 No. 377 - Omaha Correctional Center
- 13 No. 386 - McCook Incarceration Work Camp
- 14 No. 389 - Adult Parole Administration
- 15 No. 390 - Federal Surplus Property
- 16 No. 495 - Department Central Warehouse
- 17 No. 563 - Correctional Industries

18 Revolving Fund expenditures shall not be limited to the
19 amounts shown.

20 It is intended that the Department of Correctional
21 Services shall maintain a Department Contingency Fund and a
22 Department Equipment Fund.

23 Sec. 152. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
24 SERVICES

25 Program No. 367 - Parole Community Corrections

1		FY2013-14	FY2014-15
2	CASH FUND	455,873	455,873
3	PROGRAM TOTAL	455,873	455,873

4 Sec. 153. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
5 SERVICES

6 Program No. 725 - Building Depreciation Charges

7		FY2013-14	FY2014-15
8	GENERAL FUND	71,915	71,915
9	PROGRAM TOTAL	71,915	71,915

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2013, is hereby reappropriated.

12 There is included in the appropriation to this program
13 for FY2013-14 \$71,915 General Funds for state building rental
14 depreciation charges, which shall only be used for such purpose.
15 There is included in the appropriation to this program for FY2014-15
16 \$71,915 General Funds for state building rental depreciation charges,
17 which shall only be used for such purpose.

18 Sec. 154. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
19 TELECOMMUNICATIONS COMMISSION

20 Program No. 533 - Network Operations

21		FY2013-14	FY2014-15
22	GENERAL FUND	9,160,171	9,224,366
23	CASH FUND	310,176	310,176
24	PROGRAM TOTAL	9,470,347	9,534,542

1 SALARY LIMIT 2,887,921 2,943,674

2 The unexpended General Fund appropriation balance
 3 existing on June 30, 2013, is hereby reappropriated.

4 Sec. 155. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
 5 TELECOMMUNICATIONS COMMISSION

6 Program No. 566 - Public Radio

7 FY2013-14 FY2014-15

8 GENERAL FUND 465,393 470,049

9 CASH FUND 27,549 27,549

10 PROGRAM TOTAL 492,942 497,598

11 SALARY LIMIT 177,261 181,304

12 The unexpended General Fund appropriation balance
 13 existing on June 30, 2013, is hereby reappropriated.

14 The limitation on expenditures for permanent and
 15 temporary salaries and per diems contained in this section does not
 16 include expenditures from trust funds.

17 Sec. 156. AGENCY NO. 48 - COORDINATING COMMISSION FOR
 18 POSTSECONDARY EDUCATION

19 Program No. 297 - Education Grant Program

20 FY2013-14 FY2014-15

21 FEDERAL FUND est. 401,789 402,049

22 PROGRAM TOTAL 401,789 402,049

23 SALARY LIMIT 17,258 17,484

24 There is included in the appropriation to this program

1 for FY2013-14 \$380,000 Federal Funds estimate for state aid, which
 2 shall only be used for such purpose. There is included in the
 3 appropriation to this program for FY2014-15 \$380,000 Federal Funds
 4 estimate for state aid, which shall only be used for such purpose.

5 Sec. 157. AGENCY NO. 48 - COORDINATING COMMISSION FOR
 6 POSTSECONDARY EDUCATION

7 Program No. 640 - Postsecondary Education Coordination

8	FY2013-14	FY2014-15
9 GENERAL FUND	1,207,867	1,227,683
10 CASH FUND	25,000	25,000
11 FEDERAL FUND est.	6,023	6,023
12 PROGRAM TOTAL	1,238,890	1,258,706
13 SALARY LIMIT	776,478	793,690

14 The unexpended General Fund appropriation balance
 15 existing on June 30, 2013, is hereby reappropriated.

16 There is included in the appropriation to this program
 17 for FY2013-14 an estimated \$95,000 General Funds and for FY2014-15 an
 18 estimated \$95,000 General Funds for Midwestern Higher Education
 19 Compact state membership dues.

20 Sec. 158. AGENCY NO. 48 - COORDINATING COMMISSION FOR
 21 POSTSECONDARY EDUCATION

22 Program No. 650 - College Access Challenge Grant Program

23	FY2013-14	FY2014-15
24 FEDERAL FUND est.	1,503,934	1,505,710

1	PROGRAM TOTAL	1,503,934	1,505,710
2	SALARY LIMIT	68,812	70,353

3 There is included in the appropriation to this program
 4 for FY2013-14 \$1,377,232 Federal Funds estimate for state aid, which
 5 shall only be used for such purpose. There is included in the
 6 appropriation to this program for FY2014-15 \$1,377,232 Federal Funds
 7 estimate for state aid, which shall only be used for such purpose.

8 Sec. 159. AGENCY NO. 48 - COORDINATING COMMISSION FOR
 9 POSTSECONDARY EDUCATION

10 Program No. 690 - Nebraska Opportunity Grant Program

	FY2013-14	FY2014-15	
11			
12	GENERAL FUND	6,418,156	6,418,156
13	CASH FUND	10,000,000	10,000,000
14	PROGRAM TOTAL	16,418,156	16,418,156

15 There are no personal services included in the
 16 appropriations in this section.

17 There is included in the appropriation to this program
 18 for FY2013-14 \$6,418,156 General Funds and \$10,000,000 Cash Funds for
 19 state aid, which shall only be used for such purpose. There is
 20 included in the appropriation to this program for FY2014-15
 21 \$6,418,156 General Funds and \$10,000,000 Cash Funds for state aid,
 22 which shall only be used for such purpose.

23 Sec. 160. AGENCY NO. 48 - COORDINATING COMMISSION FOR
 24 POSTSECONDARY EDUCATION

1 Program No. 691 - Access College Early Scholarship
 2 Program

	FY2013-14	FY2014-15
4 GENERAL FUND	640,000	685,000
5 FEDERAL FUND est.	300,000	300,000
6 PROGRAM TOTAL	940,000	985,000

7 There are no personal services included in the
 8 appropriations in this section.

9 There is included in the appropriation to this program
 10 for FY2013-14 \$640,000 General Funds and \$300,000 Federal Funds
 11 estimate for state aid, which shall only be used for such purpose.
 12 There is included in the appropriation to this program for FY2014-15
 13 \$685,000 General Funds and \$300,000 Federal Funds estimate for state
 14 aid, which shall only be used for such purpose.

15 Sec. 161. AGENCY NO. 50 - BOARD OF TRUSTEES OF THE
 16 NEBRASKA STATE COLLEGES

17 Program No. 48 - Nebraska State Colleges - System Office

	FY2013-14	FY2014-15
19 GENERAL FUND	47,500,893	49,600,893
20 CASH FUND est.	30,597,319	30,597,319
21 FEDERAL FUND est.	46,739,698	46,739,698
22 REVOLVING FUND est.	8,345,927	8,345,927
23 PROGRAM TOTAL	133,183,837	135,283,837

24 The unexpended General Fund appropriation balance

1 existing on June 30, 2013, is hereby reappropriated.

2 It is the intent of the Legislature that upon the
3 approval of the Board of Trustees of the Nebraska State Colleges, the
4 System Office of the Nebraska State Colleges may divide and
5 distribute the funds appropriated to this program among Chadron State
6 College, Peru State College, Wayne State College, and the System
7 Office of the Nebraska State Colleges.

8 It is the intent of the Legislature that Cash Fund
9 revenue from resident tuition, nonresident tuition, off-campus
10 tuition, and fees separately assessed shall be individually accounted
11 for on the Nebraska Information System.

12 The Legislature reaffirms its intent to utilize the
13 Nebraska Educational Data System created by Laws 1978, LB 897, to
14 support the appropriations and oversight process for postsecondary
15 education. It is further the intent of the Legislature that all
16 institutions provide the data in the precise formats required by the
17 Coordinating Commission for Postsecondary Education.

18 The Legislature reaffirms its commitment to long-range
19 and short-range computer planning by the Nebraska state colleges. It
20 is the intent of the Legislature that comprehensive computer plans of
21 the Nebraska state colleges be updated biennially and submitted to
22 the Legislative Fiscal Analyst, the Department of Administrative
23 Services, and the Coordinating Commission for Postsecondary Education
24 on or before October 15 of each odd-numbered year.

25 The Department of Administrative Services shall monitor

1 the appropriations and expenditures of the Board of Trustees of the
 2 Nebraska State Colleges, Agency No. 50-0, and the Nebraska State
 3 Colleges, Agency Nos. 50-1, 50-3, and 50-4, according to NCHEMS-
 4 Program Classification Structure, Second Edition. Expenditure
 5 authority shall be limited to program appropriations.

6 Sec. 162. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA

7 Program No. 781 - University - Administration

8 (1) There is hereby appropriated to the Board of Regents
 9 of the University of Nebraska for expenditure and distribution to the
 10 campuses by the University of Nebraska Central Administration the
 11 following sums of money.

	FY2013-14	FY2014-15
12 GENERAL FUND	517,098,690	540,998,690
13 PROGRAM TOTAL	517,098,690	540,998,690

14 The unexpended General Fund appropriation balance
 15 existing on June 30, 2013, is hereby reappropriated.

16 (2) It is intended that the University of Nebraska
 17 Central Administration, upon approval of the Board of Regents of the
 18 University of Nebraska, divide and distribute the funds appropriated
 19 in this section among all the campuses and the central
 20 administration, including the Nebraska College of Technical
 21 Agriculture at Curtis. At the direction of the board, these funds may
 22 be supplemented by Cash Funds, Federal Funds, Revolving Funds, and
 23 Trust Funds.
 24

25 (3) There is included in the appropriation to this

1 program for FY2013-14 an estimated \$2,688,913 General Funds and for
2 FY2014-15 an estimated \$2,813,193 General Funds for the Nebraska
3 College of Technical Agriculture at Curtis.

4 There is included in the appropriation to this program
5 for FY2013-14 an estimated \$1,572,794 General Funds and for FY2014-15
6 an estimated \$1,572,794 General Funds for the Nebraska Forest Service
7 Program.

8 It is the intent of the Legislature that the Institute of
9 Agriculture and Natural Resources and the Cooperative Extension
10 Program are treated fairly in the University of Nebraska 2013-2015
11 biennial budget setting process.

12 (4)(a) There is included in the appropriation to this
13 program for the Board of Regents of the University of Nebraska for
14 FY2013-14 an estimated \$11,201,281 General Funds and for FY2014-15 an
15 estimated \$11,201,281 General Funds, to be administered by Central
16 Administration, for the purpose of targeted research activities at
17 the University of Nebraska. It is intended that none of these funds
18 be used for new capital construction or renovation, except that a
19 small portion may be used for short-term cash flow. Further, it is
20 intended that an estimated \$304,255 of the estimated \$11,201,281 for
21 FY2013-14 and an estimated \$304,255 of the estimated \$11,201,281 for
22 FY2014-15 be used in conjunction with the Experimental Program to
23 Stimulate Competitive Research (EPSCoR) which is expected to have an
24 increased emphasis on applied research and technology transfer.

25 (b) It is intended that faculty teams, research centers,

1 or individual faculty from the various colleges and departments of
2 all of the campuses of the University of Nebraska should present
3 research proposals to the Research Fund Advisory Committee and
4 Central Administration for the various targeted research areas after
5 the FY2013-14 appropriation has been made but prior to August 15,
6 2013. Inherent in this process is the concept that the best proposals
7 be selected regardless of the campus of origin and that selections be
8 made on a competitive basis.

9 (c) It is intended for the EPSCoR Program that faculty
10 teams, clusters, research centers, or individual faculty from the
11 various colleges and departments of all of the campuses of the
12 University of Nebraska and Creighton University should present to the
13 EPSCoR Planning Committee research proposals to be funded by the
14 EPSCoR Program. Inherent in this process is the concept that the best
15 proposals be selected regardless of the campus of origin and that
16 selections be made on a competitive basis. Emphasis shall be placed
17 on technology transfer and the research needs of business and
18 industry. It is intended that the EPSCoR Planning Committee shall
19 continue to develop the Nebraska State Science and Technology
20 Transfer Plan as part of the EPSCoR Program. It is further intended
21 that the existing Research Fund Advisory Committee and the existing
22 EPSCoR Planning Committee coordinate and integrate the planning and
23 project evaluation criteria and procedures for both the Nebraska
24 Research Initiative Program and the EPSCoR Program. Matching funds
25 for any research grants to Creighton University shall be in the form

1 of a contract in which specific services are identified and a time
2 period is specified. Creighton University shall provide an
3 appropriate share of any match.

4 (d) The unexpended appropriations balance from the
5 \$11,201,281 estimated General Funds appropriated for research
6 existing on June 30, 2013, and the unexpended appropriations balance
7 from the estimated \$11,201,281 General Funds appropriated for
8 research existing on June 30, 2014, are hereby reappropriated.

9 (5)(a) There is included in the appropriation to this
10 program for FY2013-14 an estimate of \$389,175 General Funds for
11 optometry student contracts. There is included in the appropriation
12 to this program for FY2014-15 an estimate of \$186,804 General Funds
13 for optometry student contracts.

14 (b) The unexpended appropriations balance for optometry
15 student contracts for FY2012-13 and existing on June 30, 2013, and
16 the unexpended appropriations balance for optometry student contracts
17 for FY2013-14 and existing on June 30, 2014, are hereby
18 reappropriated.

19 (6) It is intended that:

20 (a) The University of Nebraska shall report its
21 expenditures on the Allotment Status Report and Regular Budget Status
22 Report according to its internal operational and organizational
23 structure, subject to approval by the Accounting Administrator and
24 the budget administrator;

25 (b) The University of Nebraska shall report its

1 expenditures on the Program Classification Expenditure Report in the
2 NCHEMS-Program Classification Structure, Second Edition, subject to
3 approval by the Accounting Administrator and the budget
4 administrator;

5 (c) The University of Nebraska shall submit the budget
6 request in the NCHEMS-Program Classification Structure, Second
7 Edition, for the University of Nebraska-Lincoln with an informational
8 budget request for the Institute of Agriculture and Natural
9 Resources, University of Nebraska at Omaha, University of Nebraska
10 Medical Center, University of Nebraska at Kearney, Nebraska College
11 of Technical Agriculture at Curtis, and University of Nebraska
12 Central Administration;

13 (d) Comprehensive computer plans at the University of
14 Nebraska shall be biennially updated and submitted to the Legislative
15 Fiscal Analyst and to the budget division of the Department of
16 Administrative Services on or before September 1 of odd-numbered
17 years; and

18 (e) The Nebraska Educational Data System created by Laws
19 1978, LB 897, shall be utilized to support the appropriations and
20 oversight process for postsecondary education. It is further the
21 intent of the Legislature that all institutions shall provide the
22 data in the precise formats required by the Coordinating Commission
23 for Postsecondary Education and that any expenditure of General Funds
24 on the development of new information systems, including any student
25 information system, meet the requirements of the Nebraska Educational

1 Data System as determined by the Coordinating Commission for
 2 Postsecondary Education.

3 Sec. 163. AGENCY NO. 52 – NEBRASKA STATE FAIR BOARD
 4 Program No. 694 - State Fair Support and Improvement

	FY2013-14	FY2014-15
6 CASH FUND est.	2,500,000	2,500,000
7 PROGRAM TOTAL	2,500,000	2,500,000

8 Cash Fund expenditures shall not be limited to the amount
 9 shown.

10 There is included in the appropriation to this program
 11 for FY2013-14 \$2,500,000 Cash Funds estimate for state aid, which
 12 shall only be used for such purpose. There is included in the
 13 appropriation to this program for FY2014-15 \$2,500,000 Cash Funds
 14 estimate for state aid, which shall only be used for such purpose.

15 Sec. 164. AGENCY NO. 53 – REAL PROPERTY APPRAISER BOARD
 16 Program No. 79 - Appraiser Licensing

	FY2013-14	FY2014-15
18 CASH FUND	390,800	313,165
19 PROGRAM TOTAL	390,800	313,165
20 SALARY LIMIT	142,407	144,548

21 Sec. 165. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL
 22 SOCIETY
 23 Program No. 648 - Nebraska State Historical Society

	FY2013-14	FY2014-15
24		

1	GENERAL FUND	3,998,778	4,067,689
2	CASH FUND	2,287,244	2,207,236
3	FEDERAL FUND est.	821,665	829,191
4	PROGRAM TOTAL	7,107,687	7,104,116
5	SALARY LIMIT	3,526,910	3,598,555

6 The unexpended General Fund appropriation balance on June
7 30, 2013, is hereby reappropriated.

8 The Department of Administrative Services shall monitor
9 the appropriations and expenditures for this program according to the
10 following program classifications:

11 No. 43 - Departmental Administration

12 No. 258 - Library/Archives Division

13 No. 541 - Museum Operation

14 No. 542 - Branch Museums

15 No. 543 - Archeology Division

16 No. 552 - Historic Preservation

17 No. 632 - Hall of Fame Commission

18 No. 647 - Skeletal Remains Protection

19 No. 653 - Gerald R. Ford Conservation Center

20 There is included in the appropriation to this program
21 for FY2013-14 \$100,000 Federal Funds estimate for state aid, which
22 shall only be used for such purpose. There is included in the
23 appropriation to this program for FY2014-15 \$100,000 Federal Funds
24 estimate for state aid, which shall only be used for such purpose.

1 There is included in the appropriation to this program
 2 for FY2013-14 \$25,000 General Funds and for FY2014-15 \$25,000 General
 3 Funds to carry out obligations of the agency under the Unmarked Human
 4 Burial Sites and Skeletal Remains Protection Act, which shall only be
 5 used for such purpose.

6 It is the intent of the Legislature that the Nebraska
 7 State Historical Society shall continue to budget and account for
 8 each of the branch museums at the subprogram level within this
 9 program.

10 Appropriations shall only be expended for the operation,
 11 construction, maintenance, or repair of a gift of real property after
 12 that property has been approved for acceptance by the Governor and
 13 the Legislature as required under section 81-1108.33.

14 Sec. 166. AGENCY NO. 56 - NEBRASKA WHEAT DEVELOPMENT,
 15 UTILIZATION, AND MARKETING BOARD

16 Program No. 381 - Nebraska Wheat Development,
 17 Utilization, and Marketing Board

	FY2013-14	FY2014-15
18		
19 CASH FUND	1,501,516	1,504,472
20 PROGRAM TOTAL	1,501,516	1,504,472
21 SALARY LIMIT	154,823	157,391

22 Sec. 167. AGENCY NO. 57 - NEBRASKA OIL AND GAS
 23 CONSERVATION COMMISSION

24 Program No. 335 - Oil and Gas Conservation

	FY2013-14	FY2014-15
25		

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1	CASH FUND	796,057	806,392
2	FEDERAL FUND est.	88,166	89,369
3	PROGRAM TOTAL	884,223	895,761
4	SALARY LIMIT	538,241	548,261
5	Sec. 168. AGENCY NO. 58 - BOARD OF ENGINEERS AND		
6	ARCHITECTS		
7	Program No. 82 - Enforcement of Standards - Engineers and		
8	Architects		
9		FY2013-14	FY2014-15
10	CASH FUND	701,408	708,872
11	PROGRAM TOTAL	701,408	708,872
12	SALARY LIMIT	315,741	322,224
13	Sec. 169. AGENCY NO. 59 - BOARD OF GEOLOGISTS		
14	Program No. 159 - Enforcement of Standards		
15		FY2013-14	FY2014-15
16	CASH FUND	27,955	28,390
17	PROGRAM TOTAL	27,955	28,390
18	Sec. 170. AGENCY NO. 60 - NEBRASKA ETHANOL BOARD		
19	Program No. 516 - Ethanol		
20		FY2013-14	FY2014-15
21	CASH FUND	638,331	645,359
22	PROGRAM TOTAL	638,331	645,359
23	SALARY LIMIT	300,400	306,504

1	Sec. 171. AGENCY NO. 61 - NEBRASKA DAIRY INDUSTRY		
2	DEVELOPMENT BOARD		
3	Program No. 114 - Nebraska Dairy Industry Development		
4	Board		
5		FY2013-14	FY2014-15
6	CASH FUND	1,399,957	1,399,957
7	PROGRAM TOTAL	1,399,957	1,399,957
8	Sec. 172. AGENCY NO. 62 - STATE BOARD OF EXAMINERS FOR		
9	LAND SURVEYORS		
10	Program No. 83 - Enforcement of Standards - Land		
11	Surveyors		
12		FY2013-14	FY2014-15
13	CASH FUND	28,374	28,374
14	PROGRAM TOTAL	28,374	28,374
15	Sec. 173. AGENCY NO. 63 - NEBRASKA STATE BOARD OF PUBLIC		
16	ACCOUNTANCY		
17	Program No. 84 - Enforcement of Standards		
18		FY2013-14	FY2014-15
19	CASH FUND	419,730	423,866
20	PROGRAM TOTAL	419,730	423,866
21	SALARY LIMIT	176,292	179,884
22	Sec. 174. AGENCY NO. 64 - NEBRASKA STATE PATROL		
23	Program No. 100 - Public Protection		
24		FY2013-14	FY2014-15

1	GENERAL FUND	53,855,104	54,106,765
2	CASH FUND	4,400,989	4,429,362
3	FEDERAL FUND est.	184,355	212,224
4	PROGRAM TOTAL	58,440,448	58,748,351
5	SALARY LIMIT	34,897,144	35,417,756

6 The unexpended General Fund appropriation balance
7 existing on June 30, 2013, is hereby reappropriated.

8 The Department of Administrative Services shall monitor
9 the appropriations and expenditures for this program according to the
10 following program classifications:

11 No. 189 - Command and Support

12 No. 190 - Criminal Investigations

13 No. 195 - Road Operations

14 There is included in the appropriation to this program
15 for FY2013-14 \$150,000 General Funds and \$100,000 Federal Funds from
16 the Byrne Criminal History Improvement set-aside funds, subject to
17 available federal appropriation, which shall only be expended for
18 criminal justice information systems improvements. There is included
19 in the appropriation to this program for FY2014-15 \$150,000 General
20 Funds and \$100,000 Federal Funds from the Byrne Criminal History
21 Improvement set-aside funds, subject to available federal
22 appropriation, which shall only be expended for criminal justice
23 information systems improvements. Federal Funds transferred to the
24 Nebraska State Patrol pursuant to this section shall be expended

1 consistent with all applicable federal laws, rules, and regulations
 2 pertaining to Byrne Criminal History Improvement set-aside funds.

3 There is included in the appropriation to this program
 4 for FY2013-14 \$485,979 Cash Funds and for FY2014-15 \$485,979 Cash
 5 Funds, which appropriation amounts shall only be expended to provide
 6 law enforcement coverage along state road construction zones. The
 7 Department of Roads shall contract with the Nebraska State Patrol for
 8 such law enforcement coverage and shall pay for such services from
 9 the Roads Operations Cash Fund to the Nebraska State Patrol Cash Fund
 10 in four equal quarterly amounts to be transferred by the State
 11 Treasurer on or before July 15, October 15, January 15, and April 15,
 12 for both FY2013-14 and FY2014-15.

13 Sec. 175. AGENCY NO. 64 - NEBRASKA STATE PATROL

14 Program No. 205 - Carrier Enforcement

	FY2013-14	FY2014-15
15		
16 CASH FUND	7,477,044	7,539,528
17 FEDERAL FUND est.	2,152,979	2,196,220
18 PROGRAM TOTAL	9,630,023	9,735,748
19 SALARY LIMIT	5,843,337	5,945,662

20 Sec. 176. AGENCY NO. 64 - NEBRASKA STATE PATROL

21 Program No. 325 - Operational Improvements

	FY2013-14	FY2014-15
22		
23 CASH FUND	1,914,550	2,314,550
24 PROGRAM TOTAL	1,914,550	2,314,550

1 SALARY LIMIT -0- -0-

2 The unexpended Cash Fund appropriation balance existing
3 on June 30, 2013, is hereby reappropriated.

4 Expenditures from this program shall be restricted to the
5 Public Safety Cash Fund and the Nebraska State Patrol Drug Control
6 and Education Cash Fund. These two cash funds shall not be expended
7 from any other budget programs, except that the Public Safety Cash
8 Fund may also be expended from administratively created budget
9 Program No. 575, for the purpose of providing the required state
10 match for federal Byrne Act grants awarded to the Nebraska State
11 Patrol and from Program No. 850 for the Nebraska Public Safety
12 Communication System Project. Expenditures from these two Cash Funds
13 shall be made from separate budget subprograms.

14 As funds become available, the Superintendent of Law
15 Enforcement and Public Safety shall submit proposed lists of projects
16 in writing to the budget division of the Department of Administrative
17 Services, which shall forward them to the Governor for approval or
18 rejection, except that no new projects shall be submitted by the
19 superintendent or approved by the Governor during FY2013-14 or
20 FY2014-15 until the Nebraska State Patrol has first reserved the full
21 Cash Fund appropriations and Cash Fund balances necessary to
22 completely meet all active and outstanding operational improvement
23 project balances remaining unexpended as of June 30, 2013, in Program
24 325, and as reappropriated on June 30, 2013.

25 Sec. 177. AGENCY NO. 64 - NEBRASKA STATE PATROL

1	Program No. 630 - State Capitol Security		
2		FY2013-14	FY2014-15
3	GENERAL FUND	247,480	252,378
4	REVOLVING FUND	990,642	999,738
5	PROGRAM TOTAL	1,238,122	1,252,116
6	SALARY LIMIT	555,009	567,160

7 The unexpended General Fund appropriation balance
 8 existing on June 30, 2013, is hereby reappropriated.

9 Any security agreements entered into by the Nebraska
 10 State Patrol, on behalf of the state capitol security division, shall
 11 require that all such revenue be credited directly to the Capitol
 12 Security Revolving Fund.

13 For budgeting purposes only, the amount of projected
 14 revenue to be received from security agreements entered into by the
 15 Nebraska State Patrol, on behalf of the state capitol security
 16 division, to be credited directly to the Capitol Security Revolving
 17 Fund is estimated to be \$428,000 for FY2013-14 and \$428,000 for
 18 FY2014-15.

19 Sec. 178. AGENCY NO. 64 - NEBRASKA STATE PATROL
 20 Program No. 850 - Nebraska Public Safety Communication
 21 System

22		FY2013-14	FY2014-15
23	GENERAL FUND	1,352,205	1,354,005
24	CASH FUND	1,947,110	1,947,110

1	PROGRAM TOTAL	3,299,315	3,301,115
2	SALARY LIMIT	84,092	85,656

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2013, is hereby reappropriated. The unexpended
5 Cash Fund appropriation balance existing on June 30, 2013, is hereby
6 reappropriated.

7 There is included in the appropriation to this program
8 for FY2013-14 a retainer fee of \$262,138 General Funds and \$934,527
9 Cash Funds and there is included in the appropriation to this program
10 for FY2014-15 a retainer fee of \$262,138 General Funds and \$934,527
11 Cash Funds which shall be paid in four equal quarterly amounts to the
12 Nebraska Public Safety Communication System Revolving Fund on or
13 before July 15, October 15, January 15, and April 15 for Department
14 of Administrative Services central costs of operating the Nebraska
15 Public Safety Communication System, which shall only be used for such
16 purpose. The retainer fee amounts shall only be expended against
17 budget subprogram 1 as a separate and distinct budget subprogram and
18 shall not be commingled with any other expenses.

19 There is included in the appropriation to this program
20 for FY2013-14 \$718,369 Cash Funds and for FY2014-15 \$718,369 Cash
21 Funds for an ongoing seven-year master lease financing agreement
22 through the Department of Administrative Services for the acquisition
23 of necessary radio equipment to connect to the Nebraska Public Safety
24 Communication System. The master lease payments for radio equipment
25 shall only be expended against budget subprogram 2 as a separate and

1 distinct budget subprogram and shall not be commingled with any other
2 expenses. The office of Chief Information Officer shall coordinate
3 this master lease agreement with the accounting and budget divisions
4 of the Department of Administrative Services and any other authorized
5 state agencies.

6 There is included in the appropriation to this program
7 for FY2013-14 \$294,214 Cash Funds for an ongoing master lease
8 financing agreement through the Department of Administrative Services
9 for the acquisition of necessary mobile laptop computer equipment to
10 connect to the Nebraska Public Safety Communication System. The
11 master lease payments for mobile laptop computer equipment shall only
12 be expended against budget subprogram 3 as a separate and distinct
13 budget subprogram and shall not be commingled with any other
14 expenses. The office of Chief Information Officer shall coordinate
15 this master lease agreement with the accounting and budget divisions
16 of the Department of Administrative Services and any other authorized
17 state agencies.

18 All other Nebraska State Patrol costs of operating the
19 Nebraska Public Safety Communication System shall only be expended
20 against budget subprogram 4 as a separate and distinct budget
21 subprogram and shall not be commingled with any other expenses.

22 Sec. 179. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
23 SERVICES

24 Program No. 49 - Departmental Administration

25

FY2013-14

FY2014-15

1	REVOLVING FUND	2,118,402	2,151,086
2	PROGRAM TOTAL	2,118,402	2,151,086
3	SALARY LIMIT	1,481,983	1,510,372

4 The unexpended Revolving Fund appropriation balance
5 existing on June 30, 2013, is hereby reappropriated.

6 Sec. 180. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
7 SERVICES

8 Program No. 101 - Chief Information Officer

9		FY2013-14	FY2014-15
10	GENERAL FUND	352,200	357,322
11	FEDERAL FUND est.	260,601	-0-
12	PROGRAM TOTAL	612,801	357,322
13	SALARY LIMIT	230,902	235,351

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2013, is hereby reappropriated.

16 There is included in the appropriation to this program
17 for FY2013-14 \$251,477 Federal Funds estimate for state aid, which
18 shall only be used for such purpose.

19 Sec. 181. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
20 SERVICES

21 Program No. 169 - Federal Liaison

22		FY2013-14	FY2014-15
23	GENERAL FUND	3,500	3,500
24	PROGRAM TOTAL	3,500	3,500

1 The unexpended General Fund appropriation balance
2 existing on June 30, 2013, is hereby reappropriated.

3 Sec. 182. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
4 SERVICES

5 Program No. 170 - Intergovernmental Data Services

	FY2013-14	FY2014-15
6		
7 REVOLVING FUND	2,899,290	2,904,927
8 PROGRAM TOTAL	2,899,290	2,904,927
9 SALARY LIMIT	260,048	264,945

10 Sec. 183. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
11 SERVICES

12 Program No. 171 - Materiel Division

	FY2013-14	FY2014-15
13		
14 CASH FUND	163,711	163,711
15 REVOLVING FUND	21,478,812	21,540,453
16 PROGRAM TOTAL	21,642,523	21,704,164
17 SALARY LIMIT	2,797,243	2,850,776

18 Sec. 184. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
19 SERVICES

20 Program No. 172 - Information Management Services
21 Division

	FY2013-14	FY2014-15
22		
23 REVOLVING FUND	47,426,346	47,731,561

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1	PROGRAM TOTAL	47,426,346	47,731,561
2	SALARY LIMIT	13,390,802	13,655,894
3	Sec. 185. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
4	SERVICES		
5	Program No. 173 - Communications Division		
6		FY2013-14	FY2014-15
7	REVOLVING FUND	36,726,979	36,777,020
8	PROGRAM TOTAL	36,726,979	36,777,020
9	SALARY LIMIT	2,779,942	2,823,404
10	Sec. 186. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
11	SERVICES		
12	Program No. 180 - Transportation Services Bureau		
13		FY2013-14	FY2014-15
14	REVOLVING FUND	8,786,062	8,796,562
15	PROGRAM TOTAL	8,786,062	8,796,562
16	SALARY LIMIT	471,866	480,985
17	Sec. 187. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
18	SERVICES		
19	Program No. 245 - Nebraska Public Safety Communication		
20	System		
21		FY2013-14	FY2014-15
22	REVOLVING FUND	3,332,076	3,339,182
23	PROGRAM TOTAL	3,332,076	3,339,182

1	SALARY LIMIT	309,999	316,171
2	Sec. 188. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
3	SERVICES		
4	Program No. 509 - Budget Division		
5		FY2013-14	FY2014-15
6	GENERAL FUND	1,179,300	1,199,080
7	PROGRAM TOTAL	1,179,300	1,199,080
8	SALARY LIMIT	759,401	776,146
9	The unexpended General Fund appropriation balance		
10	existing on June 30, 2013, is hereby reappropriated.		
11	Sec. 189. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
12	SERVICES		
13	Program No. 535 - Risk Management Division		
14		FY2013-14	FY2014-15
15	REVOLVING FUND	464,670	468,740
16	PROGRAM TOTAL	464,670	468,740
17	SALARY LIMIT	176,554	180,090
18	Sec. 190. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
19	SERVICES		
20	Program No. 560 - State Building Division		
21		FY2013-14	FY2014-15
22	GENERAL FUND	237,392	238,242
23	CASH FUND	229,222	229,222

1	REVOLVING FUND	36,101,307	36,171,683
2	PROGRAM TOTAL	36,567,921	36,639,147
3	SALARY LIMIT	3,335,889	3,399,919

4 The unexpended General Fund appropriation balance
5 existing on June 30, 2013, is hereby reappropriated.

6 Charges assessed by the Department of Administrative
7 Services pursuant to provisions of subdivision (4)(b) of section
8 81-1108.17 for the Ferguson House shall not annually exceed an amount
9 calculated as follows:

10 (1) Multiply the insured replacement value of the
11 Ferguson House property by two one-hundredths;

12 (2) Divide the amount of tenant-occupied gross square
13 feet of Ferguson House space by the Ferguson House gross square feet
14 of total space; and

15 (3) Multiply the amount computed in subdivision (1) of
16 this section by the amount computed in subdivision (2) of this
17 section.

18 Sec. 191. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
19 SERVICES

20 Program No. 567 - Accounting Division

21		FY2013-14	FY2014-15
22	REVOLVING FUND	5,937,095	5,174,952
23	PROGRAM TOTAL	5,937,095	5,174,952
24	SALARY LIMIT	1,787,576	1,820,455

1 Sec. 192. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 2 SERVICES

3 Program No. 573 - Task Force for Building Renewal

	FY2013-14	FY2014-15
4		
5 CASH FUND	470,629	477,056
6 PROGRAM TOTAL	470,629	477,056
7 SALARY LIMIT	326,141	331,723

8 Sec. 193. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 9 SERVICES

10 Program No. 591 - Tort Claims

	FY2013-14	FY2014-15
11		
12 GENERAL FUND	210,000	210,000
13 CASH FUND	50,000	50,000
14 PROGRAM TOTAL	260,000	260,000

15 The unexpended General Fund appropriation balance
 16 existing on June 30, 2013, is hereby reappropriated. The unexpended
 17 Cash Fund appropriation balance existing on June 30, 2013, is hereby
 18 reappropriated.

19 (1) The following amounts are hereby transferred to the
 20 Tort Claims Fund from the respective agency fund balances:

- 21 (a) \$460 from the Department of Motor Vehicles;
- 22 (b) \$8,181 from the Department of Roads;
- 23 (c) \$8,008 from the Game and Parks Commission;
- 24 (d) \$104 from the Department of Administrative Services

1 state building division;

2 (e) \$650 from the Department of Agriculture; and

3 (f) \$1,350 from the Nebraska Brand Committee.

4 Such sums shall be transferred to the risk management and
5 state claims division no later than August 1, 2013, or in four equal
6 payments on August 1, October 1, January 1, and April 1, at the
7 discretion of the Risk Manager.

8 (2) The following amounts are hereby transferred to the
9 Tort Claims Fund from the respective agency fund balances:

10 (a) \$460 from the Department of Motor Vehicles;

11 (b) \$8,181 from the Department of Roads;

12 (c) \$8,008 from the Game and Parks Commission;

13 (d) \$104 from the Department of Administrative Services

14 state building division;

15 (e) \$650 from the Department of Agriculture; and

16 (f) \$1,350 from the Nebraska Brand Committee.

17 Such sums shall be transferred to the risk management and
18 state claims division no later than August 1, 2014, or in four equal
19 payments on August 1, October 1, January 1, and April 1, at the
20 discretion of the Risk Manager.

21 It is the intent of the Legislature that transfers
22 specified in this section for FY2014-15 be adjusted by the One
23 Hundred Third Legislature, Second Session, 2014, in accordance with
24 information available after July 1, 2013.

25 Sec. 194. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE

1 SERVICES

2 Program No. 592 - Indemnification Claims

	FY2013-14	FY2014-15
4 GENERAL FUND	241,250	241,250
5 PROGRAM TOTAL	241,250	241,250

6 The unexpended General Fund appropriation balance
 7 existing on June 30, 2013, is hereby reappropriated.

8 Sec. 195. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 9 SERVICES

10 Program No. 593 - Workers' Compensation Claims

	FY2013-14	FY2014-15
12 REVOLVING FUND	17,245,887	17,952,297
13 PROGRAM TOTAL	17,245,887	17,952,297

14 It is the intent of the Legislature that state agencies,
 15 boards, and commissions make the workers' compensation insurance
 16 premium payments to the Workers' Compensation Claims Revolving Fund,
 17 which are hereby appropriated for FY2013-14 in this program under the
 18 authority of sections 81-8,239.02 and 81-8,239.03, to the risk
 19 management and state claims division no later than August 1, 2013, or
 20 in four equal payments on August 1, October 1, January 1, and April
 21 1, at the discretion of the Risk Manager.

22 It is the intent of the Legislature that state agencies,
 23 boards, and commissions make the workers' compensation insurance
 24 premium payments to the Workers' Compensation Claims Revolving Fund,

1 which are hereby appropriated for FY2014-15 in this program under the
 2 authority of sections 81-8,239.02 and 81-8,239.03, to the risk
 3 management and state claims division no later than August 1, 2014, or
 4 in four equal payments on August 1, October 1, January 1, and April
 5 1, at the discretion of the Risk Manager.

6 There is included in the appropriation to this program
 7 for FY2013-14 an amount not to exceed \$25,000 Revolving Funds, which
 8 may be used to contract for rehabilitation services to assist worker
 9 rehabilitation in relation to workers' compensation cases. There is
 10 included in the appropriation to this program for FY2014-15 an amount
 11 not to exceed \$25,000 Revolving Funds, which may be used to contract
 12 for rehabilitation services to assist worker rehabilitation in
 13 relation to workers' compensation cases.

14 Sec. 196. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 15 SERVICES

16 Program No. 594 - State Insurance

	FY2013-14	FY2014-15
17 REVOLVING FUND	5,615,874	5,615,874
18 PROGRAM TOTAL	5,615,874	5,615,874

20 Sec. 197. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 21 SERVICES

22 Program No. 605 - Personnel Division

	FY2013-14	FY2014-15
23 GENERAL FUND	1,497,826	1,518,100

1	REVOLVING FUND	8,344,399	9,079,035
2	PROGRAM TOTAL	9,842,225	10,597,135
3	SALARY LIMIT	7,163,269	7,305,131

4 The unexpended General Fund appropriation balance
 5 existing on June 30, 2013, is hereby reappropriated. The unexpended
 6 Revolving Fund appropriation balance existing on June 30, 2013, is
 7 hereby reappropriated.

8 Sec. 198. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE
 9 SERVICES

10 Program No. 606 - Benefits Administration

11		FY2013-14	FY2014-15
12	CASH FUND	1,058,426	814,111
13	PROGRAM TOTAL	1,058,426	814,111
14	SALARY LIMIT	245,194	250,131

15 Sec. 199. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE
 16 SERVICES

17 Program No. 607 - State Patrol Retirement Reserve

18		FY2013-14	FY2014-15
19	GENERAL FUND	2,276,340	3,447,000
20	PROGRAM TOTAL	2,276,340	3,447,000

21 There is included in the appropriation to this program
 22 for FY2013-14 \$2,276,340 General Funds for state aid to provide
 23 additional funding to the Nebraska State Patrol Retirement System,
 24 which shall only be used for such purpose. There is included in the

1 appropriation to this program for FY2014-15 \$3,447,000 General Funds
 2 for state aid to provide additional funding to the Nebraska State
 3 Patrol Retirement System, which shall only be used for such purpose.

4 Sec. 200. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 5 SERVICES

6 Program No. 608 - Employee Relations Division

	FY2013-14	FY2014-15
8 GENERAL FUND	381,968	388,694
9 PROGRAM TOTAL	381,968	388,694
10 SALARY LIMIT	261,300	267,142

11 The unexpended General Fund appropriation balance
 12 existing on June 30, 2013, is hereby reappropriated.

13 Sec. 201. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 14 SERVICES

15 Program No. 672 - City of the Primary Class Development
 16 Project

	FY2013-14	FY2014-15
18 CASH FUND	1,000,000	1,000,000
19 PROGRAM TOTAL	1,000,000	1,000,000

20 The unexpended Cash Fund appropriation balance existing
 21 on June 30, 2013, is hereby reappropriated.

22 There is included in the appropriation to this program
 23 for FY2013-14 \$1,000,000 Cash Funds for state aid, which shall only
 24 be used for such purpose. There is included in the appropriation to

1 this program for FY2014-15 \$1,000,000 Cash Funds for state aid, which
2 shall only be used for such purpose.

3 Sec. 202. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
4 SERVICES

5 Program No. 673 - City of the Metropolitan Class
6 Development Project

	FY2013-14	FY2014-15
8 CASH FUND	1,500,000	1,500,000
9 PROGRAM TOTAL	1,500,000	1,500,000

10 The unexpended Cash Fund appropriation balance existing
11 on June 30, 2013, is hereby reappropriated.

12 There is included in the appropriation to this program
13 for FY2013-14 \$1,500,000 Cash Funds for state aid, which shall only
14 be used for such purpose. There is included in the appropriation to
15 this program for FY2014-15 \$1,500,000 Cash Funds for state aid, which
16 shall only be used for such purpose.

17 Sec. 203. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
18 SERVICES

19 Program No. 674 - Centennial Mall Improvements

20 The unexpended Nebraska Capital Construction Fund
21 appropriation balance existing on June 30, 2013, is hereby
22 reappropriated to aid and assist the city of Lincoln with renovation
23 of and improvements to Centennial Mall within the Nebraska State
24 Capitol Environs District. The budget administrator of the budget
25 division of the Department of Administrative Services shall allot and

1 disburse amounts from the reappropriation contained in this section
 2 to the city of Lincoln upon evidence provided by the city of costs
 3 incurred in completion of such Centennial Mall renovation or
 4 improvements. Total disbursements shall not exceed the amount of
 5 unexpended Nebraska Capital Construction Fund appropriation balance
 6 existing on June 30, 2013.

7 Sec. 204. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 8 SERVICES

9 Program No. 685 - Office of the Nebraska Capitol
 10 Commission

	FY2013-14	FY2014-15
11		
12 GENERAL FUND	3,621,553	3,651,781
13 CASH FUND	70,774	35,387
14 REVOLVING FUND	4,750	4,750
15 PROGRAM TOTAL	3,697,077	3,691,918
16 SALARY LIMIT	1,197,298	1,223,553

17 The unexpended General Fund appropriation balance
 18 existing on June 30, 2013, is hereby reappropriated. It is the intent
 19 of the Legislature that any reappropriated balance be used for
 20 unexpected increases in utility expenses.

21 Sec. 205. AGENCY NO. 66 - ABSTRACTERS BOARD OF EXAMINERS
 22 Program No. 58 - Enforcement of Standards - Abstracters

	FY2013-14	FY2014-15
23		
24 CASH FUND	49,195	49,720

1	PROGRAM TOTAL	49,195	49,720
2	SALARY LIMIT	23,945	24,401

3 Sec. 206. AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION
4 Program No. 59 - Enforcement of Standards

5		FY2013-14	FY2014-15
6	GENERAL FUND	1,180,939	1,209,630
7	FEDERAL FUND est.	677,810	677,810
8	PROGRAM TOTAL	1,858,749	1,887,440
9	SALARY LIMIT	1,122,266	1,147,181

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2013, is hereby reappropriated.

12 Sec. 207. AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS
13 Program No. 537 - Commission on Latino-Americans

14		FY2013-14	FY2014-15
15	GENERAL FUND	181,824	185,036
16	PROGRAM TOTAL	181,824	185,036
17	SALARY LIMIT	128,908	131,698

18 The unexpended General Fund appropriation balance
19 existing on June 30, 2013, is hereby reappropriated.

20 Sec. 208. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL
21 Program No. 326 - Promotion and Development of the Arts

22		FY2013-14	FY2014-15
23	GENERAL FUND	546,385	554,687

LB 195

LB 195

1	CASH FUND	10,000	10,000
2	FEDERAL FUND est.	197,522	202,149
3	PROGRAM TOTAL	753,907	766,836
4	SALARY LIMIT	501,215	512,443

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2013, is hereby reappropriated.

7 Sec. 209. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL
8 Program No. 327 - Aid to the Arts

9		FY2013-14	FY2014-15
10	GENERAL FUND	838,069	838,069
11	FEDERAL FUND est.	565,500	565,500
12	PROGRAM TOTAL	1,403,569	1,403,569

13 There is included in the appropriation to this program
14 for FY2013-14 \$838,069 General Funds and \$565,500 Federal Funds
15 estimate for state aid, which shall only be used for such purpose.

16 There is included in the appropriation to this program for FY2014-15
17 \$838,069 General Funds and \$565,500 Federal Funds estimate for state
18 aid, which shall only be used for such purpose.

19 Sec. 210. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL
20 Program No. 329 - Arts and Humanities Preservation

21		FY2013-14	FY2014-15
22	CASH FUND	1,425,000	1,425,000
23	PROGRAM TOTAL	1,425,000	1,425,000

24 There is included in the appropriation to this program

1 for FY2013-14 \$1,425,000 Cash Funds for state aid, which shall only
 2 be used for such purpose. There is included in the appropriation to
 3 this program for FY2014-15 \$1,425,000 Cash Funds for state aid, which
 4 shall only be used for such purpose.

5 The budget division of the Department of Administrative
 6 Services shall only allot funds appropriated to this program if the
 7 Nebraska Arts Council provides evidence of dollar-for-dollar matching
 8 funds derived from nonstate sources, as required in subsection (1) of
 9 section 82-332.

10 Sec. 211. AGENCY NO. 70 - FOSTER CARE REVIEW OFFICE

11 Program No. 116 - Foster Care Review Office

	FY2013-14	FY2014-15
12 GENERAL FUND	1,398,917	1,418,925
13 CASH FUND	5,700	5,700
14 FEDERAL FUND est.	406,523	413,192
15 PROGRAM TOTAL	1,811,140	1,837,817
16 SALARY LIMIT	1,089,537	1,112,707

17 The unexpended General Fund appropriation balance
 18 existing on June 30, 2013, is hereby reappropriated.

19 Sec. 212. AGENCY NO. 71 - STATE ENERGY OFFICE

20 Program No. 106 - Energy Office Administration

	FY2013-14	FY2014-15
21 CASH FUND	1,407,934	1,412,123
22 FEDERAL FUND est.	7,766,347	7,794,714

1	PROGRAM TOTAL	9,174,281	9,206,837
2	SALARY LIMIT	1,063,768	1,092,034

3 There is included in the appropriation to this program
4 for FY2013-14 \$1,000,000 Cash Funds and \$6,349,656 Federal Funds
5 estimate for state aid, which shall only be used for such purpose.
6 Cash Fund expenditures for state aid for FY2013-14 shall not be
7 limited to the amount shown. There is included in the appropriation
8 to this program for FY2014-15 \$1,000,000 Cash Funds and \$6,349,656
9 Federal Funds estimate for state aid, which shall only be used for
10 such purpose. Cash Fund expenditures for state aid for FY2014-15
11 shall not be limited to the amount shown.

12 Sec. 213. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
13 DEVELOPMENT

14 Program No. 600 - Administration

15		FY2013-14	FY2014-15
16	GENERAL FUND	1,170,954	1,187,416
17	CASH FUND	273,149	273,529
18	FEDERAL FUND est.	160,319	162,339
19	PROGRAM TOTAL	1,604,422	1,623,284
20	SALARY LIMIT	907,266	923,649

21 The unexpended General Fund appropriation balance less
22 state aid existing on June 30, 2013, is hereby reappropriated.

23 There is included in the appropriation to this program
24 for FY2013-14 \$14,250 Cash Funds for state aid, which shall only be

1 used for such purpose. There is included in the appropriation to this
 2 program for FY2014-15 \$14,250 Cash Funds for state aid, which shall
 3 only be used for such purpose.

4 Sec. 214. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
 5 DEVELOPMENT

6 Program No. 601 - Community and Rural Development

	FY2013-14	FY2014-15
8 GENERAL FUND	239,086	241,874
9 CASH FUND	10,625,472	10,629,002
10 FEDERAL FUND est.	25,727,396	25,742,708
11 PROGRAM TOTAL	36,591,954	36,613,584
12 SALARY LIMIT	1,067,695	1,086,477

13 The unexpended General Fund appropriation balance
 14 existing on June 30, 2013, is hereby reappropriated.

15 There is included in the appropriation to this program
 16 for FY2013-14 \$10,000,000 Cash Funds and \$23,937,950 Federal Funds
 17 estimate for state aid, which shall only be used for such purpose.

18 There is included in the appropriation to this program for FY2014-15
 19 \$10,000,000 Cash Funds and \$23,937,950 Federal Funds estimate for
 20 state aid, which shall only be used for such purpose.

21 Sec. 215. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
 22 DEVELOPMENT

23 Program No. 603 - Industrial Recruitment

	FY2013-14	FY2014-15
24		

1	GENERAL FUND	10,347,928	10,430,651
2	CASH FUND	4,551,824	4,555,854
3	FEDERAL FUND est.	327,288	329,101
4	PROGRAM TOTAL	15,227,040	15,315,606
5	SALARY LIMIT	1,645,078	1,678,570

6 The unexpended General Fund appropriation balance, less
7 state aid, existing on June 30, 2013, is hereby reappropriated.

8 The unexpended Cash Fund appropriation balance existing
9 on June 30, 2013, is hereby reappropriated.

10 There is included in the appropriation to this program
11 for FY2013-14 \$7,200,000 General Funds, \$4,382,944 Cash Funds, and
12 \$249,341 Federal Funds estimate for state aid, which shall only be
13 used for such purpose. There is included in the appropriation to this
14 program for FY2014-15 \$7,200,000 General Funds, \$4,382,944 Cash
15 Funds, and \$249,341 Federal Funds estimate for state aid, which shall
16 only be used for such purpose.

17 Sec. 216. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
18 DEVELOPMENT

19 Program No. 655 - Local Civic/Convention Finance Aid

20		FY2013-14	FY2014-15
21	CASH FUND	617,500	617,500
22	PROGRAM TOTAL	617,500	617,500

23 There is included in the appropriation to this program
24 for FY2013-14 \$617,500 Cash Funds for state aid, which shall only be

1 used for such purpose. There is included in the appropriation to this
 2 program for FY2014-15 \$617,500 Cash Funds for state aid, which shall
 3 only be used for such purpose.

4 Sec. 217. AGENCY NO. 73 - STATE BOARD OF LANDSCAPE
 5 ARCHITECTS

6 Program No. 597 - State Board of Landscape Architects

	FY2013-14	FY2014-15
8 CASH FUND	22,151	22,586
9 PROGRAM TOTAL	22,151	22,586

10 Sec. 218. AGENCY NO. 74 - NEBRASKA POWER REVIEW BOARD

11 Program No. 72 - Enforcement of Standards

	FY2013-14	FY2014-15
13 CASH FUND	598,521	572,791
14 PROGRAM TOTAL	598,521	572,791
15 SALARY LIMIT	186,822	190,531

16 Sec. 219. AGENCY NO. 75 - NEBRASKA INVESTMENT COUNCIL

17 Program No. 610 - Investments Administration

	FY2013-14	FY2014-15
19 CASH FUND	2,500,239	2,521,953
20 PROGRAM TOTAL	2,500,239	2,521,953
21 SALARY LIMIT	919,793	938,653

22 Sec. 220. AGENCY NO. 76 - COMMISSION ON INDIAN AFFAIRS

23 Program No. 584 - Indian Affairs

	FY2013-14	FY2014-15
1		
2 GENERAL FUND	170,074	172,796
3 CASH FUND	10,000	10,000
4 FEDERAL FUND est.	100,000	100,000
5 PROGRAM TOTAL	280,074	282,796
6 SALARY LIMIT	117,313	119,678

7 The unexpended General Fund appropriation balance
8 existing on June 30, 2013, is hereby reappropriated.

9 The unexpended Cash Fund appropriation balance existing
10 on June 30, 2013, is hereby reappropriated.

11 Sec. 221. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL
12 RELATIONS

13 Program No. 490 - Commissioner Expenses

	FY2013-14	FY2014-15
14		
15 GENERAL FUND	86,077	86,077
16 PROGRAM TOTAL	86,077	86,077

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2013, is hereby reappropriated.

19 Sec. 222. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL
20 RELATIONS

21 Program No. 531 - Administration

	FY2013-14	FY2014-15
22		
23 GENERAL FUND	220,502	223,971

1	PROGRAM TOTAL	220,502	223,971
2	SALARY LIMIT	134,891	137,904

3 The unexpended General Fund appropriation balance
 4 existing on June 30, 2013, is hereby reappropriated.

5 Sec. 223. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
 6 ENFORCEMENT AND CRIMINAL JUSTICE

7 Program No. 150 - Juvenile Services Act

8		FY2013-14	FY2014-15
9	GENERAL FUND	702,035	703,514
10	PROGRAM TOTAL	702,035	703,514
11	SALARY LIMIT	62,866	64,151

12 The unexpended General Fund appropriation balance, less
 13 aid, existing on June 30, 2013, is hereby reappropriated.

14 There is included in the appropriation to this program
 15 for FY2013-14 \$587,812 General Funds for state aid, which shall only
 16 be used for such purpose. There is included in the appropriation to
 17 this program for FY2014-15 \$587,812 General Funds for state aid,
 18 which shall only be used for such purpose.

19 Sec. 224. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
 20 ENFORCEMENT AND CRIMINAL JUSTICE

21 Program No. 155 - County Juvenile Services Aid

22		FY2013-14	FY2014-15
23	GENERAL FUND	1,477,575	1,477,575
24	PROGRAM TOTAL	1,477,575	1,477,575

1 SALARY LIMIT -0- -0-

2 There is included in the appropriation to this program
 3 for FY2013-14 \$1,477,575 General Funds for state aid, which shall
 4 only be used for such purpose. There is included in the appropriation
 5 to this program for FY2014-15 \$1,477,575 General Funds for state aid,
 6 which shall only be used for such purpose.

7 Sec. 225. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
 8 ENFORCEMENT AND CRIMINAL JUSTICE

9 Program No. 198 - Central Administration

	FY2013-14	FY2014-15
11 GENERAL FUND	499,490	506,865
12 CASH FUND	38,832	39,409
13 FEDERAL FUND est.	5,396,951	5,402,821
14 PROGRAM TOTAL	5,935,273	5,949,095
15 SALARY LIMIT	591,797	603,800

16 The unexpended General Fund appropriation balance, less
 17 aid, existing on June 30, 2013, is hereby reappropriated.

18 There is included in the appropriation to this program
 19 for FY2013-14 \$13,457 General Funds and \$4,520,673 Federal Funds
 20 estimate for state aid, which shall only be used for such purpose.
 21 There is included in the appropriation to this program for FY2014-15
 22 \$13,457 General Funds and \$4,520,673 Federal Funds estimate for state
 23 aid, which shall only be used for such purpose.

24 There is included in the appropriation to this program

1 for FY2013-14 \$62,000 General Funds and \$194,233 Federal Funds
 2 estimate from the federal Victims of Crime Act of 1984 to operate a
 3 victim notification system, which shall only be used for such
 4 purpose. There is included in the appropriation to this program for
 5 FY2014-15 \$62,000 General Funds and \$194,233 Federal Funds estimate
 6 from the federal Victims of Crime Act of 1984 to operate a victim
 7 notification system, which shall only be used for such purpose.

8 Sec. 226. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
 9 ENFORCEMENT AND CRIMINAL JUSTICE

10 Program No. 199 - Nebraska Law Enforcement Training
 11 Center

	FY2013-14	FY2014-15
12 GENERAL FUND	1,880,316	1,886,967
13 CASH FUND	899,790	888,611
14 FEDERAL FUND est.	58,654	59,287
15 PROGRAM TOTAL	2,838,760	2,834,865
16 SALARY LIMIT	857,361	891,950

17 The unexpended General Fund appropriation balance
 18 existing on June 30, 2013, is hereby reappropriated.

19 There is included in the appropriation to this program
 20 for FY2013-14 \$827,779 General Funds for Training Center building
 21 rental charges to be paid to the state building division, which shall
 22 only be used for such purpose. There is included in the appropriation
 23 to this program for FY2014-15 \$827,779 General Funds for Training
 24

1 Center building rental charges to be paid to the state building
 2 division, which shall only be used for such purpose.

3 There is included in the appropriation to this program
 4 for FY2013-14 \$445,297 General Funds for the annual depreciation
 5 charge to be paid to the state building division, which shall only be
 6 used for such purpose. There is included in the appropriation to this
 7 program for FY2014-15 \$445,297 General Funds for the annual
 8 depreciation charge to be paid to the state building division, which
 9 shall only be used for such purpose.

10 All food service charges for students shall be separate
 11 and distinct from tuition and fee charges assessed, and such food
 12 service charges shall not be included or commingled for purposes of
 13 establishing annual tuition and fee rates.

14 Any rules, regulations, or operating instructions adopted
 15 by the Nebraska Commission on Law Enforcement and Criminal Justice
 16 shall be consistent with the provisions of this section.

17 Sec. 227. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
 18 ENFORCEMENT AND CRIMINAL JUSTICE

19 Program No. 201 - Victim-Witness Assistance

	FY2013-14	FY2014-15
20		
21 GENERAL FUND	56,380	56,380
22 FEDERAL FUND est.	2,754,227	2,755,373
23 PROGRAM TOTAL	2,810,607	2,811,753
24 SALARY LIMIT	48,151	49,145

1 The unexpended General Fund appropriation balance, less
2 aid, existing on June 30, 2013, is hereby reappropriated.

3 There is included in the appropriation to this program
4 for FY2013-14 \$52,559 General Funds and \$2,632,086 Federal Funds
5 estimate for state aid, which shall only be used for such purpose.
6 There is included in the appropriation to this program for FY2014-15
7 \$52,559 General Funds and \$2,632,086 Federal Funds estimate for state
8 aid, which shall only be used for such purpose.

9 Sec. 228. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
10 ENFORCEMENT AND CRIMINAL JUSTICE

11 Program No. 202 - Crime Victims' Reparations

	FY2013-14	FY2014-15
12 GENERAL FUND	27,837	27,837
13 CASH FUND	194,000	194,000
14 FEDERAL FUND est.	128,400	128,400
15 PROGRAM TOTAL	350,237	350,237
16 SALARY LIMIT	-0-	-0-

17 The unexpended General Fund appropriation balance, less
18 aid, existing on June 30, 2013, is hereby reappropriated.

19 There is included in the appropriation to this program
20 for FY2013-14 \$20,000 General Funds, \$194,000 Cash Funds, and
21 \$121,980 Federal Funds estimate for state aid, which shall only be
22 used for such purpose. There is included in the appropriation to this
23 program for FY2014-15 \$20,000 General Funds, \$194,000 Cash Funds, and
24

1 \$121,980 Federal Funds estimate for state aid, which shall only be
2 used for such purpose.

3 Sec. 229. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
4 ENFORCEMENT AND CRIMINAL JUSTICE

5 Program No. 203 - Jail Standards Board

	FY2013-14	FY2014-15
6 GENERAL FUND	296,066	300,734
7 PROGRAM TOTAL	296,066	300,734
8 SALARY LIMIT	181,098	185,152

9 The unexpended General Fund appropriation balance
10 existing on June 30, 2013, is hereby reappropriated.

11 Sec. 230. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
12 ENFORCEMENT AND CRIMINAL JUSTICE

13 Program No. 204 - Office of Violence Prevention

	FY2013-14	FY2014-15
14 GENERAL FUND	453,080	453,319
15 CASH FUND	10,500	10,500
16 PROGRAM TOTAL	463,580	463,819
17 SALARY LIMIT	51,204	51,412

18 The unexpended General Fund and Cash Fund appropriation
19 balances less aid, existing on June 30, 2013, are hereby
20 reappropriated.

21 There is included in the appropriation to this program
22 for FY2013-14 \$350,000 General Funds for state aid, which shall only

1 be used for such purpose. There is included in the appropriation to
 2 this program for FY2014-15 \$350,000 General Funds for state aid,
 3 which shall only be used for such purpose.

4 Sec. 231. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
 5 ENFORCEMENT AND CRIMINAL JUSTICE

6 Program No. 210 - State Agency Byrne Grants

	FY2013-14	FY2014-15
8 FEDERAL FUND est.	1,329,951	1,329,951
9 PROGRAM TOTAL	1,329,951	1,329,951
10 SALARY LIMIT	-0-	-0-

11 The budget division of the Department of Administrative
 12 Services shall create a separate budget program within each agency
 13 receiving funds from the appropriation to this program to properly
 14 account for such funds. The expenditure limitation for permanent and
 15 temporary salaries and per diems may be increased within these
 16 administratively created programs to allow for the expenditure of
 17 personal services.

18 At the direction of the budget administrator of the
 19 budget division of the Department of Administrative Services, any
 20 funds appropriated to this program shall be administratively
 21 transferred to the appropriate state agencies that have been awarded
 22 federal Byrne Act grants by the Nebraska Commission on Law
 23 Enforcement and Criminal Justice. The Nebraska Commission on Law
 24 Enforcement and Criminal Justice shall certify to the budget division
 25 of the Department of Administrative Services the federal fund

1 appropriations to be transferred pursuant to this section.

2 Sec. 232. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
3 ENFORCEMENT AND CRIMINAL JUSTICE

4 Program No. 215 - Criminal Justice Information System

	FY2013-14	FY2014-15
5		
6 GENERAL FUND	143,773	145,125
7 FEDERAL FUND est.	811,930	813,252
8 PROGRAM TOTAL	955,703	958,377
9 SALARY LIMIT	97,458	99,781

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2013, is hereby reappropriated.

12 Funds appropriated to this program shall be used to
13 support criminal justice information systems projects for state law
14 enforcement agencies and to assist with the sharing of criminal
15 justice information by federal, state, and local agencies.

16 Sec. 233. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
17 ENFORCEMENT AND CRIMINAL JUSTICE

18 Program No. 220 - Community Corrections Council Office

	FY2013-14	FY2014-15
19		
20 GENERAL FUND	289,671	294,141
21 CASH FUND	408,137	409,349
22 PROGRAM TOTAL	697,808	703,490
23 SALARY LIMIT	220,008	224,943

24 The unexpended General Fund appropriation balance

1 existing on June 30, 2013, is hereby reappropriated.

2 Sec. 234. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND
3 VISUALLY IMPAIRED

4 Program No. 357 - Blind and Visually Impaired

	FY2013-14	FY2014-15
5		
6 GENERAL FUND	1,029,220	1,035,570
7 CASH FUND	99,111	99,483
8 FEDERAL FUND est.	3,842,320	3,888,993
9 PROGRAM TOTAL	4,970,651	5,024,046
10 SALARY LIMIT	2,111,665	2,158,046

11 The unexpended General Fund appropriation balance, less
12 aid, existing on June 30, 2013, is hereby reappropriated.

13 There is included in the appropriation to this program
14 for FY2013-14 \$176,890 General Funds, \$10,000 Cash Funds, and
15 \$774,310 Federal Funds estimate for state aid, which shall only be
16 used for such purpose. There is included in the appropriation to this
17 program for FY2014-15 \$176,890 General Funds, \$10,000 Cash Funds, and
18 \$774,310 Federal Funds estimate for state aid, which shall only be
19 used for such purpose.

20 There is included in the appropriation to this program
21 for FY2013-14 \$128,250 General Funds and for FY2014-15 \$128,250
22 General Funds for services for the older blind, which shall only be
23 used for such purpose. It is the intent of the Legislature that
24 services for the older blind be coordinated and integrated to the

1 extent possible with services provided to the aged by other state
2 agencies.

3 Sec. 235. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND
4 HARD OF HEARING

5 Program No. 578 - Hearing Impaired

	FY2013-14	FY2014-15
6 GENERAL FUND	858,072	867,570
7 CASH FUND	18,236	14,836
8 PROGRAM TOTAL	876,308	882,406
9 SALARY LIMIT	504,740	512,989

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2013, is hereby reappropriated.

12 Sec. 236. AGENCY NO. 83 - AID TO COMMUNITY COLLEGES

13 Program No. 151 - Aid to Community Colleges

	FY2013-14	FY2014-15
14 GENERAL FUND	91,370,147	95,070,147
15 PROGRAM TOTAL	91,370,147	95,070,147

16 There is included in the appropriation to this program
17 for FY2013-14 \$91,370,147 General Funds for state aid, which shall
18 only be used for such purpose. There is included in the appropriation
19 to this program for FY2014-15 \$95,070,147 General Funds for state
20 aid, which shall only be used for such purpose.

21 Sec. 237. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL
22 QUALITY

1	Program No. 513 - Environmental Quality		
2		FY2013-14	FY2014-15
3	GENERAL FUND	5,455,355	5,572,680
4	CASH FUND	29,416,436	29,542,857
5	FEDERAL FUND est.	16,429,307	16,571,942
6	PROGRAM TOTAL	51,301,098	51,687,479
7	SALARY LIMIT	11,832,035	12,084,294

8 The unexpended General Fund appropriation balance, less
 9 aid, existing on June 30, 2013, is hereby reappropriated.

10 The Department of Administrative Services shall monitor
 11 the appropriations and expenditures for this program according to the
 12 following program classifications:

- 13 No. 513 - Administration
- 14 No. 586 - Water Quality
- 15 No. 587 - Land Quality
- 16 No. 588 - Air Quality

17 There is included in the appropriation to this program
 18 for FY2013-14 \$2,077,196 General Funds, \$13,500,000 Cash Funds, and
 19 \$265,000 Federal Funds estimate for state aid, which shall only be
 20 used for such purpose. There is included in the appropriation to this
 21 program for FY2014-15 \$2,141,196 General Funds, \$13,500,000 Cash
 22 Funds, and \$265,000 Federal Funds estimate for state aid, which shall
 23 only be used for such purpose.

24 Sec. 238. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL

1 QUALITY

2 Program No. 523 - Wastewater Loan Fund

3	FY2013-14	FY2014-15
4 CASH FUND	1,200,000	1,200,000
5 FEDERAL FUND est.	5,140,000	5,140,000
6 PROGRAM TOTAL	6,340,000	6,340,000

7 There is included in the appropriation to this program
 8 for FY2013-14 \$1,200,000 Cash Funds and \$5,140,000 Federal Funds
 9 estimate for state aid, which shall only be used for such purpose.
 10 There is included in the appropriation to this program for FY2014-15
 11 \$1,200,000 Cash Funds and \$5,140,000 Federal Funds estimate for state
 12 aid, which shall only be used for such purpose.

13 Funds set aside for grants to small communities shall not
 14 be commingled with funds deposited in the Wastewater Treatment
 15 Facilities Construction Loan Fund.

16 Sec. 239. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL
 17 QUALITY

18 Program No. 528 - Drinking Water Facilities Loan Fund

19	FY2013-14	FY2014-15
20 CASH FUND	1,029,000	1,268,000
21 FEDERAL FUND est.	8,500,000	8,500,000
22 PROGRAM TOTAL	9,529,000	9,768,000

23 There is included in the appropriation to this program
 24 for FY2013-14 \$1,029,000 Cash Funds and \$8,500,000 Federal Funds

1 estimate for state aid, which shall only be used for such purpose.
 2 There is included in the appropriation to this program for FY2014-15
 3 \$1,268,000 Cash Funds and \$8,500,000 Federal Funds estimate for state
 4 aid, which shall only be used for such purpose.

5 Sec. 240. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT
 6 BOARD

7 Program No. 41 - Administration of Retirement Systems and
 8 Deferred Compensation

	FY2013-14	FY2014-15
9		
10 CASH FUND	5,087,061	5,129,385
11 PROGRAM TOTAL	5,087,061	5,129,385
12 SALARY LIMIT	2,098,308	2,143,749

13 Sec. 241. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT
 14 BOARD

15 Program No. 42 - Board Member Expenses

	FY2013-14	FY2014-15
16		
17 CASH FUND	34,612	34,612
18 PROGRAM TOTAL	34,612	34,612
19 SALARY LIMIT	7,000	7,000

20 It is the intent of the Legislature that all expenses of
 21 the members of the Public Employees Retirement Board, including
 22 conference registration expenses, be paid exclusively from this
 23 program.

24 Sec. 242. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT

1 BOARD

2 Program No. 515 - Public Employees Retirement

3 FY2013-14 FY2014-15

4 GENERAL FUND 22,127,704 21,724,580

5 PROGRAM TOTAL 22,127,704 21,724,580

6 There is included in the appropriation to this program
 7 for FY2013-14 \$16,874,535 General Funds for state aid to provide
 8 additional funding to the School Employees Retirement System, which
 9 shall only be used for such purpose. There is included in the
 10 appropriation to this program for FY2014-15 \$17,235,000 General Funds
 11 for state aid to provide additional funding to the School Employees
 12 Retirement System, which shall only be used for such purpose.

13 There is included in the appropriation to this program
 14 for FY2013-14 \$5,148,589 General Funds for state aid to provide
 15 additional funding to the Class V School Employees Retirement System,
 16 which shall only be used for such purpose. There is included in the
 17 appropriation to this program for FY2014-15 \$4,385,000 General Funds
 18 for state aid to provide additional funding to the Class V School
 19 Employees Retirement System, which shall only be used for such
 20 purpose.

21 There is included in the appropriation to this program
 22 for FY2013-14 \$104,580 General Funds for state aid to provide
 23 additional funding to the Nebraska State Patrol Retirement System,
 24 which shall only be used for such purpose. There is included in the
 25 appropriation to this program for FY2014-15 \$104,580 General Funds

1 for state aid to provide additional funding to the Nebraska State
2 Patrol Retirement System, which shall only be used for such purpose.

3 There is included in the appropriation to this program
4 for FY2013-14 \$-0- General Funds for state aid to provide additional
5 funding to the Nebraska Judges Retirement System, which shall only be
6 used for such purpose. There is included in the appropriation to this
7 program for FY2014-15 \$-0- General Funds for state aid to provide
8 additional funding to the Nebraska Judges Retirement System, which
9 shall only be used for such purpose.

10 Pursuant to section 84-1319.01, each state agency
11 participating in the State Employees Retirement System of the State
12 of Nebraska shall contribute an amount to the State Equal Retirement
13 Benefit Fund to provide all similarly situated male and female
14 members with equal benefits. It is the intent of the Legislature that
15 the Public Employees Retirement Board notify each state agency of the
16 amount to be paid to the fund for FY2013-14 and FY2014-15.

17 Sec. 243. AGENCY NO. 86 - DRY BEAN COMMISSION

18 Program No. 137 - Dry Bean Commission

	FY2013-14	FY2014-15
19 CASH FUND	381,415	382,254
20 PROGRAM TOTAL	381,415	382,254
21 SALARY LIMIT	38,904	39,633

22
23 Sec. 244. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND
24 DISCLOSURE COMMISSION

25 Program No. 94 - Nebraska Political Accountability

LB 195

LB 195

	FY2013-14	FY2014-15
1		
2 GENERAL FUND	416,368	471,797
3 CASH FUND	165,464	120,152
4 PROGRAM TOTAL	581,832	591,949
5 SALARY LIMIT	391,961	400,747

6 The unexpended General Fund appropriation balance
7 existing on June 30, 2013, is hereby reappropriated.

8 Sec. 245. AGENCY NO. 88 - CORN DEVELOPMENT, UTILIZATION,
9 AND MARKETING BOARD

10 Program No. 384 - Corn Development, Utilization, and
11 Marketing Board

	FY2013-14	FY2014-15
12		
13 CASH FUND	7,214,315	7,224,107
14 PROGRAM TOTAL	7,214,315	7,224,107
15 SALARY LIMIT	433,493	442,001

16 Sec. 246. AGENCY NO. 91 - NEBRASKA TOURISM COMMISSION

17 Program No. 618 - Tourism Promotion

	FY2013-14	FY2014-15
18		
19 GENERAL FUND	250,000	250,000
20 CASH FUND	4,537,183	4,549,371
21 PROGRAM TOTAL	4,787,183	4,799,371
22 SALARY LIMIT	833,913	844,717

23 The unexpended General Fund appropriation balance

1 existing on June 30, 2013, is hereby reappropriated.

2 There is included in the appropriation to this program
3 for FY2013-14 \$102,600 Cash Funds for state aid, which shall only be
4 used for such purpose. There is included in the appropriation to this
5 program for FY2014-15 \$102,600 Cash Funds for state aid, which shall
6 only be used for such purpose.

7 There is included in the appropriation to this program
8 for FY2013-14 \$250,000 General Funds and \$545,485 Cash Funds, which
9 shall be used by the Nebraska Tourism Commission for advertising,
10 marketing, and promotional efforts for tourism activities and travel
11 destinations. Such promotional activities shall be representative of
12 the statewide tourism economy and targeted toward external markets in
13 an effort to bring outside capital into the state.

14 There is included in the appropriation to this program
15 for FY2014-15 \$250,000 General Funds and \$545,485 Cash Funds, which
16 shall be used by the Nebraska Tourism Commission for advertising,
17 marketing, and promotional efforts for tourism activities and travel
18 destinations. Such promotional activities shall be representative of
19 the statewide tourism economy and targeted toward external markets in
20 an effort to bring outside capital into the state.

21 Sec. 247. AGENCY NO. 92 - GRAIN SORGHUM DEVELOPMENT,
22 UTILIZATION, AND MARKETING BOARD

23 Program No. 406 - Grain Sorghum Development

24		FY2013-14	FY2014-15
25	CASH FUND	292,021	293,414

LB 195

LB 195

1	PROGRAM TOTAL	292,021	293,414
2	SALARY LIMIT	62,279	63,489
3	Sec. 248. AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW		
4	COMMISSION		
5	Program No. 115 - Operations		
6		FY2013-14	FY2014-15
7	GENERAL FUND	730,680	744,584
8	CASH FUND	100,000	100,000
9	PROGRAM TOTAL	830,680	844,584
10	SALARY LIMIT	542,737	554,812
11	The unexpended General Fund appropriation balance		
12	existing on June 30, 2013, is hereby reappropriated.		
13	Sec. 249. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY		
14	Program No. 425 - Operations		
15		FY2013-14	FY2014-15
16	CASH FUND	1,118,258	1,136,230
17	PROGRAM TOTAL	1,118,258	1,136,230
18	SALARY LIMIT	702,688	718,296
19	Sec. 250. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY		
20	Program No. 426 - Legal Services Aid		
21		FY2013-14	FY2014-15
22	CASH FUND	2,547,000	2,547,000
23	PROGRAM TOTAL	2,547,000	2,547,000

1 There is included in the appropriation to this program
 2 for FY2013-14 \$2,547,000 Cash Funds for state aid, which shall only
 3 be used for such purpose. There is included in the appropriation to
 4 this program for FY2014-15 \$2,547,000 Cash Funds for state aid, which
 5 shall only be used for such purpose.

6 Sec. 251. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
 7 Program No. 429 - Civil Legal Services

	FY2013-14	FY2014-15
9 CASH FUND	290,000	290,000
10 PROGRAM TOTAL	290,000	290,000

11 There is included in the appropriation to this program
 12 for FY2013-14 \$290,000 Cash Funds for state aid, which shall only be
 13 used for such purpose. There is included in the appropriation to this
 14 program for FY2014-15 \$290,000 Cash Funds for state aid, which shall
 15 only be used for such purpose.

16 Sec. 252. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
 17 Program No. 455 - DNA Testing

	FY2013-14	FY2014-15
19 CASH FUND	75,000	75,000
20 PROGRAM TOTAL	75,000	75,000
21 SALARY LIMIT	-0-	-0-

22 Sec. 253. CASH FUNDS.

23 The receipts for FY2013-14 and FY2014-15 inuring to the
 24 several Cash Funds, together with any amounts held in account by the

1 State Treasurer on June 30, 2013, are hereby credited to each of the
2 funds respectively.

3 Expenditure of Cash Funds appropriated in this act shall
4 be limited to the amount shown by program except when specific
5 exceptions are made. The amounts appropriated in this act include the
6 following funds:

7 (1) Legislative Council: Nebraska Legislative Shared
8 Information System Cash Fund, Donations/Contributions Cash Fund,
9 Nebraska Health Care Cash Fund;

10 (2) Supreme Court: Supreme Court Reports Cash Fund,
11 Probation Program Cash Fund, Probation Cash Fund, State Probation
12 Contractual Services Cash Fund, Dispute Resolution Cash Fund, Counsel
13 for Discipline Cash Fund, Supreme Court Education Fund, Supreme Court
14 Automation Cash Fund, Parenting Act Fund;

15 (3) Governor: Governor's Policy Research Cash Fund;

16 (4) Secretary of State: Nebraska Collection Agency Fund,
17 Records Management Cash Fund, Secretary of State Administration Cash
18 Fund, Uniform Commercial Code Cash Fund, Corporation Cash Fund,
19 Election Administration Fund;

20 (5) Auditor of Public Accounts: Cooperative Audit Cash
21 Fund;

22 (6) Attorney General: Motor Vehicle Fraud Cash Fund,
23 Department of Justice Natural Resources Enforcement Fund, State
24 Settlement Cash Fund, Nebraska Health Care Cash Fund, State DNA
25 Sample and Data Base Fund, State Medicaid Fraud Control Unit Cash

1 Fund;

2 (7) State Treasurer: State Treasurer Administrative Fund,
3 Unclaimed Property Cash Fund, Mutual Finance Assistance Fund, College
4 Savings Plan Administrative Fund, College Savings Plan Expense Fund,
5 Convention Center Support Fund, State Disbursement Unit Cash Fund,
6 Treasury Management Cash Fund, Sports Arena Facility Support Fund;

7 (8) State Department of Education: State Department of
8 Education Cash Fund, Certification Fund, Professional Practices
9 Commission Fund, Tax Equity and Educational Opportunities Fund,
10 Education Innovation Fund, School Technology Fund, Tuition Recovery
11 Cash Fund, Private Postsecondary Career Schools Cash Fund, Excellence
12 in Teaching Cash Fund, School District Reorganization Fund;

13 (9) Public Service Commission: Nebraska Grain Warehouse
14 Surveillance Cash Fund, Nebraska Telecommunications Relay System
15 Fund, Public Service Commission Housing and Recreational Vehicle Cash
16 Fund, Nebraska Telecommunications Universal Service Fund, Nebraska
17 Internet Enhancement Fund, Nebraska Competitive Telephone Marketplace
18 Fund, Enhanced Wireless 911 Fund, Moisture Testing Examination Fund,
19 Grain Warehouse Auditing Fund, Municipal Rate Negotiations Revolving
20 Loan Fund, Public Service Commission Pipeline Regulation Fund;

21 (10) Department of Revenue: Department of Revenue
22 Enforcement Fund, State Lottery Operation Cash Fund, Marijuana and
23 Controlled Substances Tax Administration Cash Fund, Waste Reduction
24 and Recycling Incentive Fees Collection Fund, Petroleum Release
25 Remedial Action Collection Fund, Litter Fee Collection Fund,

1 Severance Tax Administration Fund, Department of Revenue
2 Miscellaneous Receipts Fund, Charitable Gaming Operations Fund,
3 Tobacco Products Administration Cash Fund, Nebraska Incentives Fund,
4 Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska Health
5 Care Cash Fund, State Athletic Commissioner's Cash Fund, Department
6 of Revenue Property Assessment Division Cash Fund, Property Tax
7 Credit Cash Fund, Nebraska Advantage Transformational Tourism and
8 Redevelopment Act Cash Fund;

9 (11) Department of Aeronautics: Department of Aeronautics
10 Cash Fund;

11 (12) Department of Agriculture: Fertilizers and Soil
12 Conditioners Administrative Fund, Commercial Feed Administration Cash
13 Fund, Pure Milk Cash Fund, Soil and Plant Analysis Laboratory Cash
14 Fund, Livestock Auction Market Fund, Nebraska Potato Development
15 Fund, Graded Egg Fund, Weights and Measures Administrative Fund,
16 Nebraska Poultry and Egg Development, Utilization, and Marketing
17 Fund, Agricultural Products Marketing Information Cash Fund,
18 Manufacturing Milk Cash Fund, Pure Food Cash Fund, Nebraska
19 Agricultural Products Marketing Cash Fund, State Apiary Cash Fund,
20 Pseudorabies Control Cash Fund, Weed Book Cash Fund, Pesticide
21 Administrative Cash Fund, Nebraska Seed Administrative Cash Fund,
22 Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash Fund,
23 Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage
24 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive
25 Fund, Winery and Grape Producers Promotional Fund, Commercial Dog and

1 Cat Operator Inspection Program Cash Fund, Domesticated Cervine
2 Animal Cash Fund, Anthrax Control Act Cash Fund; Noxious Weed and
3 Invasive Plant Species Assistance Fund; Agricultural Laboratory
4 Testing Services Cash Fund; Agricultural Suppliers Lease Protection
5 Cash Fund;

6 (13) Department of Banking and Finance: Financial
7 Institution Assessment Cash Fund, Securities Act Cash Fund,
8 Department of Banking and Finance Settlement Cash Fund;

9 (14) State Fire Marshal: Nebraska Natural Gas Pipeline
10 Safety Cash Fund, State Fire Marshal Cash Fund, Underground Storage
11 Tank Fund, Training Division Cash Fund, Reduced Cigarette Ignition
12 Propensity Fund;

13 (15) Department of Insurance: Department of Insurance
14 Cash Fund;

15 (16) Department of Labor: Employment Security Special
16 Contingent Fund, Farm Labor Contractors Fund, Contractor Registration
17 Cash Fund, Boiler Inspection Cash Fund, Mechanical Safety Inspection
18 Fund, Professional Employer Organization Cash Fund;

19 (17) Department of Motor Vehicles: Motor Carrier Division
20 Cash Fund, Department of Motor Vehicles Cash Fund, License Plate Cash
21 Fund;

22 (18) Department of Health and Human Services: Health and
23 Human Services Cash Fund, Veterans' Home Building Fund, Institution
24 Cash Fund, Small Business Enterprises Cash Fund, School District
25 Reimbursement Fund, Compulsive Gamblers Assistance Fund, Nebraska

1 Child Abuse Prevention Fund, Nebraska Health Care Cash Fund,
2 Children's Health Insurance Cash Fund, Childhood Care Cash Fund,
3 University of Nebraska Medical Center Medical Education Revolving
4 Fund, Behavioral Health Services Fund, Health and Human Services
5 Reimbursement Fund, Professional and Occupational Credentialing Cash
6 Fund, Rural Health Professional Incentive Fund, Organ and Tissue
7 Donor Awareness and Education Fund, Tobacco Prevention and Control
8 Cash Fund, Stem Cell Research Cash Fund;

9 (19) Department of Roads: Highway Cash Fund, Grade
10 Crossing Protection Fund, State Recreation Road Fund, Roads
11 Operations Cash Fund;

12 (20) Department of Veterans' Affairs: Veteran Cemetery
13 Construction Fund, Nebraska Veteran Cemetery System Operation Fund;

14 (21) Department of Natural Resources: Water Resources
15 Cash Fund, Water Contingency Cash Fund, Republican River Basin Water
16 Sustainability Task Force Cash Fund, Small Watersheds Flood Control
17 Fund, Nebraska Resources Development Fund, Nebraska Soil and Water
18 Conservation Fund, Natural Resources Water Quality Fund, Water Well
19 Decommissioning Fund, Carbon Sequestration Assessment Cash Fund,
20 Water Resources Trust Fund, Department of Natural Resources Cash
21 Fund;

22 (22) State Electrical Board: Electrical Division Fund;

23 (23) Military Department: Military Department Cash Fund,
24 Governor's Emergency Cash Fund, Nebraska Emergency Management Agency
25 Cash Fund, Nebraska Emergency Planning and Community Right to Know

1 Cash Fund, Joint Operations Center Cash Fund;

2 (24) Board of Educational Lands and Funds: Surveyors'

3 Cash Fund, Board of Educational Lands and Funds Cash Fund, Survey

4 Record Repository Fund;

5 (25) Game and Parks Commission: State Game Fund, State

6 Park Cash Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic

7 Habitat Fund, Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor

8 Recreation Development Cash Fund, Wildlife Conservation Fund,

9 Nebraska Environmental Trust Fund, Cowboy Trail Fund, Game Law

10 Investigation Cash Fund, Niobrara Council Fund, Nebraska

11 Environmental Endowment Fund, Ferguson House Fund, Youth Conservation

12 Corps Fund, Hunters Helping the Hungry Cash Fund;

13 (26) Nebraska Library Commission: Nebraska Library

14 Commission Cash Fund;

15 (27) Nebraska Liquor Control Commission: Nebraska Liquor

16 Control Commission Rule and Regulation Cash Fund;

17 (28) State Racing Commission: Racing Commission's Cash

18 Fund, Track Distribution Fund;

19 (29) Nebraska Workers' Compensation Court: Compensation

20 Court Cash Fund;

21 (30) Nebraska Brand Committee: Nebraska Brand Inspection

22 and Theft Prevention Fund;

23 (31) Nebraska Motor Vehicle Industry Licensing Board:

24 Nebraska Motor Vehicle Industry Licensing Fund;

25 (32) State Real Estate Commission: State Real Estate

1 Commission's Fund;

2 (33) Board of Barber Examiners: Board of Barber Examiners
3 Fund;

4 (34) Department of Correctional Services: Department of
5 Correctional Services Facility Cash Fund, Parole Program Cash Fund,
6 Reentry Cash Fund;

7 (35) Nebraska Educational Telecommunications Commission:
8 State Educational Telecommunications Fund, NEB*SAT Cash Fund;

9 (36) Coordinating Commission for Postsecondary Education:
10 Coordinating Commission for Postsecondary Education Cash Fund,
11 Nebraska Opportunity Grant Fund, State Colleges Sport Facilities Cash
12 Fund;

13 (37) Nebraska State Colleges: Chadron Cash Fund, Peru
14 Cash Fund, Wayne Cash Fund, Chadron State College Designated Cash
15 Fund, Peru State College Designated Cash Fund, Wayne State College
16 Designated Cash Fund, Board of Trustees Cash Fund, State Colleges
17 Sport Facilities Cash Fund;

18 (38) University of Nebraska: University Cash Fund,
19 Temporary University Fund, University of Nebraska at Omaha Cash Fund,
20 University of Nebraska Medical Center Cash Fund, University of
21 Nebraska at Kearney Cash Fund, University of Nebraska Central
22 Administration Designated Cash Fund, University of Nebraska-Lincoln
23 Designated Cash Fund, University of Nebraska at Omaha Designated Cash
24 Fund, University of Nebraska Medical Center Designated Cash Fund,
25 University of Nebraska at Kearney Designated Cash Fund;

1 (39) Nebraska State Fair Board: Antique Farm Machinery
2 and Equipment Fund;

3 (40) Real Property Appraiser Board: Real Property
4 Appraiser Fund, Appraisal Management Company Fund;

5 (41) Nebraska State Historical Society: Historical
6 Society Fund, Historical Landmark Cash Fund;

7 (42) Nebraska Wheat Development, Utilization, and
8 Marketing Board: Nebraska Wheat Development, Utilization, and
9 Marketing Fund;

10 (43) Nebraska Oil and Gas Conservation Commission: Oil
11 and Gas Conservation Fund;

12 (44) Board of Engineers and Architects: Engineers and
13 Architects Regulation Fund;

14 (45) Board of Geologists: Geologists Regulation Fund;

15 (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel
16 Tax Fund, Ethanol Production Incentive Cash Fund;

17 (47) Nebraska Dairy Industry Development Board: Nebraska
18 Dairy Industry Development Fund;

19 (48) State Board of Examiners for Land Surveyors: Land
20 Surveyor Examiner's Fund;

21 (49) Nebraska State Board of Public Accountancy:
22 Certified Public Accountants Fund;

23 (50) Nebraska State Patrol: Nebraska State Patrol Cash
24 Fund, Investigation Petty Cash Fund, Carrier Enforcement Cash Fund,
25 Nebraska State Patrol Drug Control and Education Cash Fund, Public

1 Safety Cash Fund, Nebraska State Patrol Vehicle Replacement Cash
2 Fund, Nebraska Public Safety Communication System Cash Fund;

3 (51) Department of Administrative Services: Building
4 Renewal Allocation Fund, State Building Renewal Assessment Fund,
5 University Building Renewal Assessment Fund, State College Building
6 Renewal Assessment Fund, Capitol Restoration Cash Fund, Vacant
7 Building and Excess Land Cash Fund, Resource Recovery Fund, Tort
8 Claims Fund, Information Technology Infrastructure Fund, Health and
9 Life Benefit Administration Cash Fund, City of the Primary Class
10 Development Fund, City of the Metropolitan Class Development Fund,
11 World Day on the Mall Cash Fund;

12 (52) Abstracters Board of Examiners: Abstracters Board of
13 Examiners Cash Fund;

14 (53) Commission on Latino-Americans: Hispanic Awareness
15 Cash Fund, Commission on Latino-Americans Cash Fund;

16 (54) Nebraska Arts Council: Nebraska Arts Council Cash
17 Fund, Nebraska Arts and Humanities Cash Fund;

18 (55) Foster Care Review Office: Foster Care Review Office
19 Cash Fund;

20 (56) Nebraska Energy Office: State Energy Office Cash
21 Fund;

22 (57) Department of Economic Development: Nebraska
23 Agricultural Products Research Fund, Aerospace Museum Cash Fund, Job
24 Training Cash Fund, Administrative Cash Fund, Tourist Promotion Fund,
25 Affordable Housing Trust Fund, Comprehensive Housing Strategy Cash

1 Fund, Economic Development Cash Fund, Civic and Community Center
2 Financing Fund;

3 (58) State Board of Landscape Architects: State Board of
4 Landscape Architects Cash Fund;

5 (59) Nebraska Power Review Board: Nebraska Power Review
6 Fund;

7 (60) Nebraska Investment Council: State Investment
8 Officer's Cash Fund;

9 (61) Nebraska Commission on Law Enforcement and Criminal
10 Justice: Nebraska Law Enforcement Training Center Cash Fund, Law
11 Enforcement Improvement Fund, Victim's Compensation Fund, Community
12 Corrections Uniform Data Analysis Cash Fund, Violence Prevention Cash
13 Fund, Nebraska Crime Victim Fund;

14 (62) Commission for the Blind and Visually Impaired:
15 Commission for the Blind and Visually Impaired Cash Fund;

16 (63) Commission for the Deaf and Hard of Hearing:
17 Commission for the Deaf and Hard of Hearing Fund;

18 (64) Department of Environmental Quality: Integrated
19 Solid Waste Management Cash Fund, Nebraska Litter Reduction and
20 Recycling Fund, Department of Environmental Quality Cash Fund,
21 Chemigation Costs Fund, Low-Level Radioactive Waste Cash Fund,
22 Petroleum Products and Hazardous Substances Storage and Handling
23 Fund, Petroleum Release Remedial Action Cash Fund, Wastewater
24 Treatment Operator Certification Cash Fund, Local Site Selection Cash
25 Fund, Local Monitoring Committee Cash Fund, Waste Reduction and

1 Recycling Incentive Fund, Wastewater Treatment Facilities
2 Construction Loan Fund, Remedial Action Plan Monitoring Fund,
3 Livestock Waste Management Cash Fund, Drinking Water Administration
4 Fund, Clean Air Title V Cash Fund, Air Quality Permit Cash Fund,
5 Superfund Cost Share Cash Fund, Private Onsite Wastewater Treatment
6 System Certification and Registration Cash Fund, Solid Waste Landfill
7 Closure Assistance Fund;

8 (65) Public Employees Retirement Board: School Expense
9 Fund, Judges Expense Fund, State Patrol Expense Fund, Deferred
10 Compensation Expense Fund, State Employees Retirement System Expense
11 Fund, County Employees Retirement System Expense Fund, State Cash
12 Balance Expense Fund, County Cash Balance Expense Fund;

13 (66) Dry Bean Commission: Dry Bean Development,
14 Utilization, Promotion, and Education Fund;

15 (67) Nebraska Accountability and Disclosure Commission:
16 Nebraska Accountability and Disclosure Commission Cash Fund, Campaign
17 Finance Limitation Cash Fund;

18 (68) Corn Development, Utilization, and Marketing Board:
19 Nebraska Corn Development, Utilization, and Marketing Fund;

20 (69) Community College Aid: Nebraska Community College
21 Aid Cash Fund;

22 (70) Grain Sorghum Development, Utilization, and
23 Marketing Board: Grain Sorghum Development, Utilization, and
24 Marketing Fund;

25 (71) Tax Equalization and Review Commission: Tax

1 Equalization and Review Commission Cash Fund;

2 (72) Commission on Public Advocacy: Commission on Public
3 Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil
4 Legal Services Fund;

5 (73) Commission on Indian Affairs: Commission on Indian
6 Affairs Cash Fund, Designated Collection Fund; and

7 (74) Tourism Commission: State Visitors Promotion Cash
8 Fund.

9 Sec. 254. FEDERAL FUNDS.

10 The receipts for FY2013-14 and FY2014-15 inuring to the
11 several Federal Funds, together with any amounts held in account by
12 the State Treasurer on June 30, 2013, are hereby credited to each of
13 the funds respectively. Expenditure of Federal Funds appropriated in
14 this act shall not be limited to the amount shown.

15 Any Federal Funds, not otherwise appropriated, any
16 additional Federal Funds made available to the credit of the State
17 Treasurer, and any amounts on hand in any such Federal Funds on June
18 30, 2013, are hereby appropriated to the expending agency designated
19 by the federal government or, if none is designated, to such
20 expending agency as may be designated by the Governor.

21 Sec. 255. REVOLVING FUNDS.

22 The receipts for FY2013-14 and FY2014-15 inuring to the
23 several Revolving Funds, together with any amounts held in account by
24 the State Treasurer on June 30, 2013, are hereby credited to each of
25 the funds respectively. Expenditure of Revolving Funds appropriated

1 in this act shall be limited to the amount shown by program except
2 when specific exceptions are made. The amounts appropriated in this
3 act include the following funds:

4 (1) Governor: Governor's Policy Research Office Revolving
5 Fund;

6 (2) Secretary of State: Records Management Micrographics
7 Services Revolving Fund;

8 (3) Attorney General: Department of Justice Revolving
9 Fund;

10 (4) State Department of Education: State Department of
11 Education Revolving Fund;

12 (5) Department of Agriculture: Management Services
13 Expense Revolving Fund;

14 (6) Department of Roads: Light-Density Rail Line
15 Assistance Revolving Fund;

16 (7) Department of Correctional Services: Correctional
17 Industries Revolving Fund, Federal Surplus Property Fund, Department
18 of Correctional Services Warehouse Revolving Fund;

19 (8) Nebraska State Colleges: The money accruing to the
20 Auxiliary Enterprise Revolving Funds for student activity fees,
21 dormitory rentals, dormitory operations and maintenance, cafeteria
22 operations, and student union operations at Chadron, Peru, and Wayne
23 State Colleges, and the State College Capital Improvement Fund;

24 (9) University of Nebraska: University of Nebraska-
25 Lincoln Revolving Fund, University of Nebraska at Omaha Revolving

1 Fund, University of Nebraska Medical Center Revolving Fund,
2 University of Nebraska Medical Center Medical Education Revolving
3 Fund, University of Nebraska at Kearney Revolving Fund, University
4 Tractor Test Revolving Fund;

5 (10) Nebraska State Patrol: Capitol Security Revolving
6 Fund; and

7 (11) Department of Administrative Services: Department of
8 Administrative Services Revolving Fund, Materiel Division Revolving
9 Fund, Communications Revolving Fund, Transportation Services Bureau
10 Revolving Fund, Capitol Buildings Parking Revolving Fund, State
11 Building Revolving Fund, Central Stores Revolving Fund, State Surplus
12 Property Revolving Fund, IM Services Revolving Fund, Temporary
13 Employee Pool Revolving Fund, State Insurance Fund, Accounting
14 Division Revolving Fund, Intergovernmental Data Services Program
15 Revolving Fund, State Workers' Compensation Claims Revolving Fund,
16 Personnel Division Revolving Fund, Training Revolving Fund, Nebraska
17 Public Safety Communication System Revolving Fund.

18 Sec. 256. TRUST FUNDS.

19 The receipts for FY2013-14 and FY2014-15 inuring to the
20 several trust funds, together with any amounts held in account by the
21 State Treasurer on June 30, 2013, are hereby credited to each of the
22 funds respectively, which funds are hereby appropriated for FY2013-14
23 and FY2014-15:

24 (1) Attorney General: State Settlement Trust Fund;

25 (2) State Treasurer: Highway Trust Fund, Highway Tax

1 Trust Fund, Bessey Memorial Fund, Common School Fund, Highway Revenue
2 Bonds Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B.
3 Amos Educational Trust Fund, James M. Amos Educational Trust Fund,
4 Excess Liability Fund, Insurance Investments Inc. Trust Fund,
5 Financial Responsibility Act Trust Fund, Importing Dealers Trust
6 Fund, Special Fuel Dealers Trust Fund, Nebraska Cultural Preservation
7 Endowment Fund, College Savings Plan Program Fund, Escheat Trust
8 Fund, life insurance corporation demutualization trust fund, Excess
9 Liability Fund, and Agricultural College Endowment Fund;

10 (3) State Department of Education: State Department of
11 Education Trust Fund, temporary school fund;

12 (4) Public Service Commission: Public Service Commission
13 Elevator Trust Fund;

14 (5) Department of Revenue: State Lottery Operation Trust
15 Fund, State Lottery Prize Trust Fund, Municipal Equalization Fund;

16 (6) Department of Aeronautics: Department of Aeronautics
17 Trust Fund;

18 (7) Department of Banking and Finance: First Investors
19 Inc., Settlement Trust Fund;

20 (8) Department of Insurance: Premium and Retaliatory Tax
21 Suspense Fund;

22 (9) Department of Labor: State Unemployment Insurance
23 Trust Fund, Nebraska Training and Support Trust Fund;

24 (10) Department of Motor Vehicles: Motor Vehicle
25 Responsibility Act Fund;

1 (11) Department of Health and Human Services: Dormant
2 Trust Funds, Institution Canteen Amusement Trust Funds, Alcoholism
3 Contribution Trust Fund, Visual Impairment Trust Fund, Finance and
4 Support Trust Fund, State Wards Accounts Trust Fund, Medically
5 Handicapped Children Trust Fund, Store and Canteen Accounts Trust
6 Fund, Welfare and Club Accounts Trust Fund, Juvenile Trust Fund,
7 Nebraska Tobacco Settlement Trust Fund, Nebraska Medicaid
8 Intergovernmental Trust Fund;

9 (12) Department of Roads: Highway Restoration and
10 Improvement Bond Fund;

11 (13) Department of Veterans' Affairs: Veterans' Aid
12 Income Fund, Nebraska Veteran Cemetery System Endowment Fund;

13 (14) Board of Educational Lands and Funds: Nebraska
14 Veterans' Aid Fund, Permanent University Fund, permanent school fund,
15 Normal School Endowment Investment Fund, Agricultural Endowment Fund,
16 Agricultural and University Land Lease Fund;

17 (15) Nebraska Library Commission: Nebraska Library
18 Commission Trust Fund;

19 (16) Nebraska Workers' Compensation Court: Workers'
20 Compensation Trust Fund;

21 (17) Department of Correctional Services: Store and
22 Canteen Accounts Trust Fund, Welfare and Club Accounts Trust Fund,
23 Inmate Trust Fund;

24 (18) Nebraska Educational Telecommunications Commission:
25 Public Radio Nebraska Foundation Trust Fund, Nebraska Educational

1 Telecommunications Trust Fund;

2 (19) Coordinating Commission for Postsecondary Education:
3 Coordinating Commission for Postsecondary Education Trust Fund, SUN-
4 MART Scholarship Trust Fund;

5 (20) Board of Trustees of the Nebraska State Colleges:
6 State College Endowment Fund, Education Enhancement Trust Fund, LB
7 1100 Construction Trust Fund, Davis Scholarship Trust Fund;

8 (21) Nebraska State Colleges: Student Activity Trust
9 Funds at Chadron, Peru, and Wayne State Colleges, Wayne State
10 Bequests Trust Fund, Wayne State College EFT Loan Trust Fund, Peru
11 State Construction Trust Fund;

12 (22) University of Nebraska: University Trust Fund,
13 University of Nebraska at Omaha Trust Fund, University of Nebraska
14 Medical Center Trust Fund, University of Nebraska at Kearney Trust
15 Fund, University of Nebraska-Lincoln Federal Student Loan Trust Fund,
16 University of Nebraska Medical Center Student Loan Trust Fund,
17 University of Nebraska at Omaha Electronic Funds Transfer Trust Fund,
18 University of Nebraska at Omaha Federal Student Loan Trust Fund,
19 Deferred Maintenance Project Trust Fund, Nebraska College of
20 Technical Agriculture at Curtis Scholarship Trust Fund, UNMC RHOP
21 Loan Trust Fund, UNL Minority Students Scholarship Trust Fund, UNMC
22 Capital and Program Reserve Trust Fund;

23 (23) Nebraska State Historical Society: Hall of Fame
24 Trust Fund, Library Archives Trust Fund, Collections Trust Fund,
25 Cheyenne Outbreak Barracks Trust Fund, Bridge Book Sale Trust Fund;

1 (24) Nebraska Oil and Gas Conservation Commission: Oil
2 and Gas Conservation Trust Fund;

3 (25) Department of Administrative Services: Master Lease
4 Program Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund,
5 State Employees Insurance Fund;

6 (26) Nebraska Arts Council: Nebraska Arts Council Trust
7 Fund, Nebraska Cultural Preservation Endowment Fund;

8 (27) Nebraska Energy Office: Nebraska Energy Settlement
9 Fund;

10 (28) Department of Environmental Quality: Hazardous Waste
11 Sites Trust Fund, Leaking Underground Storage Tanks Trust Fund,
12 Wastewater Treatment Facilities Construction Loan Fund, Drinking
13 Water Facilities Loan Fund, Drinking Water State Revolving Fund,
14 Recycled Principal Fund; and

15 (29) Public Employees Retirement Board: Annuity Reserve
16 Fund, Nebraska Retirement Fund for Judges, Contingent Fund, School
17 Employees Savings Fund, State Patrol Retirement Fund, School
18 Employers Deposit Fund, Service Annuity Fund, Retired Teachers
19 Supplementary Benefits Fund, State Equal Retirement Benefit Fund,
20 County Equal Retirement Benefit Fund, County Employees Retirement
21 Fund, Judges Contingent Trust Fund, State Patrol Contingent Trust
22 Fund, School Operating Trust Fund, School Retirement Fund, State Cash
23 Balance Retirement Fund, County Cash Balance Retirement Fund.

24 Sec. 257. REFUND AND DISTRIBUTIVE FUNDS.

25 The receipts for FY2013-14 and FY2014-15 inuring to the

1 several refund and distributive funds, together with any amounts held
2 in account by the State Treasurer on June 30, 2013, are hereby
3 credited to each of the funds respectively, which funds are hereby
4 appropriated for FY2013-14 and FY2014-15:

5 (1) State Treasurer: Car Line Refund Fund, Insurance Tax
6 Fund, Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax
7 Fund, Suspense Fund, State Treasurer's Land Sales Distributive Fund;

8 (2) State Department of Education: Public Grazing Fund,
9 Forest Reserve Fund, Flood Control Fund, Insurance Tax Fund;

10 (3) Department of Labor: Income Tax Setoff Fund;

11 (4) Department of Motor Vehicles: International
12 Registration Plan Distributive Fund;

13 (5) Department of Health and Human Services: Child
14 Support Operations Distribution Fund, Supplemental Security Income
15 Distribution Fund, Food Distribution Fund;

16 (6) Department of Roads: State Aid Bridge Fund;

17 (7) Nebraska Library Commission: NEBASE Fund;

18 (8) Coordinating Commission for Postsecondary Education:
19 State Student Incentive Grant Match Fund;

20 (9) Department of Administrative Services: Imprest
21 Payroll Distributive Fund, State Purchasing Card Distributive Fund;

22 and

23 (10) Public Employees Retirement Board: Deferred
24 Compensation Fund.

25 Sec. 258. FUND LAPSES AND TRANSFERS.

1 The State Treasurer shall make the transfers specified in
2 this section between funds, in the amounts indicated. Unless
3 otherwise noted, transfers for FY2013-14 shall occur on July 1, 2013,
4 or as soon thereafter as administratively possible, and transfers for
5 FY2014-15 shall occur on July 1, 2014, or as soon thereafter as
6 administratively possible. All agencies with administrative
7 responsibilities for these funds shall assist the State Treasurer as
8 needed in implementing the transfers.

9 (1) Transfers for FY2013-14 shall include:

10 (a) From the General Fund to the Nebraska State Patrol
11 Cash Fund: \$115,000 less the unexpended balance existing on June 30,
12 2013, in (i) the Nebraska State Patrol Cash Fund, (ii) the
13 Investigation Petty Cash Fund, (iii) any special checking account or
14 accounts used by the Nebraska State Patrol, and (iv) the possession
15 of agency personnel involved in investigations, when the unexpended
16 balances resulted from General Fund transfers to the Nebraska State
17 Patrol Cash Fund or from General Fund appropriations. Any transfers
18 made shall be subject to a final reconciliation of available
19 investigation cash fund balances as of June 30, 2013, by the Nebraska
20 State Patrol.

21 It is the intent of the Legislature that the Nebraska
22 State Patrol have available a total of \$115,000 from the General Fund
23 for FY2013-14 to be used in making drug purchases, for enforcing
24 Nebraska laws relating to felonies, for enforcing the Nebraska liquor
25 laws, and for payment of investigative expenses;

1 (b) From the Tobacco Products Administration Cash Fund to
2 the General Fund: \$10,000,000 on or before June 15, 2014, on such
3 date as directed by the budget administrator;

4 (c) From the Securities Act Cash Fund to the General
5 Fund: \$12,000,000 on or before September 30, 2013, and \$12,000,000 on
6 or before March 31, 2014, on such dates as directed by the budget
7 administrator;

8 (d) From the Health and Human Services Cash Fund to the
9 University of Nebraska Eppley Institute for Research in Cancer and
10 Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

11 (e) From the Department of Insurance Cash Fund to the
12 General Fund: \$3,000,000 on or before September 30, 2013, and
13 \$3,000,000 on or before March 31, 2014, on such dates as directed by
14 the budget administrator;

15 (f) From the Roads Operations Cash Fund to the Carrier
16 Enforcement Cash Fund: \$7,477,044, less the unexpended balance
17 existing on June 30, 2013, in the Carrier Enforcement Cash Fund.
18 Transfers shall be made in four equal quarterly amounts on or before
19 July 15, October 15, January 15, and April 15;

20 (g) From the Petroleum Release Remedial Action Cash Fund
21 to the Underground Storage Tank Fund: \$50,000 on or before July 5,
22 2013;

23 (h) From the State Building Revolving Fund to the Capitol
24 Security Revolving Fund: \$562,642. Transfers shall be made in four
25 equal quarterly amounts on or before July 15, October 15, January 15,

1 and April 15.

2 Transfers shall be made to pay non-General Fund costs
3 associated with the operation of the state capitol security division
4 of the Nebraska State Patrol;

5 (i) From the Highway Trust Fund to the Motor Fuel Tax
6 Enforcement and Collection Cash Fund: \$1,500,000. Transfers shall be
7 made in twelve equal monthly amounts;

8 (j) From the Highway Trust Fund to the Motor Carrier
9 Division Cash Fund: Up to a maximum of \$600,000. Transfers shall be
10 made as required by the Department of Motor Vehicles to operate the
11 Division of Motor Carrier Services;

12 (k) From the Civic and Community Center Financing Fund to
13 the Department of Revenue Enforcement Fund: \$43,900 on July 1, 2013,
14 or as soon thereafter as administratively possible, as provided for
15 in sections 13-2704 and 77-5601;

16 (l) From the Highway Trust Fund to the License Plate Cash
17 Fund: \$1,450,000. Transfers shall be made as required by the
18 Department of Motor Vehicles to meet the expenditures of plate and
19 sticker production;

20 (m) From the Flexible Spending Trust Fund to the Health
21 and Life Benefit Administration Cash Fund: \$68,000, except if the
22 total available unobligated balance of forfeitures in the Flexible
23 Spending Trust Fund as of June 30, 2013, is less than \$68,000, then
24 the State Treasurer shall transfer the difference, not to exceed
25 \$68,000, from the Health History Account of the State Employees

1 Insurance Fund. Transfers shall be made to pay the costs associated
2 with the administration of the Flexible Spending Account program;

3 (n) From the Health History Account of the State
4 Employees Insurance Fund to the Health and Life Benefit
5 Administration Cash Fund: \$990,426, less the June 30, 2013,
6 unobligated Health and Life Benefit Administration Cash Fund balance;

7 (o) From the Severance Tax Fund to the Municipal Rate
8 Negotiations Revolving Loan Fund: \$30,000, pursuant to section
9 57-705; and

10 (p) From the Severance Tax Fund to the State Energy
11 Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers
12 shall be made in twelve equal monthly amounts.

13 (2) Transfers for FY2014-15 shall include:

14 (a) From the General Fund to the Nebraska State Patrol
15 Cash Fund: \$115,000 less the unexpended balance existing on June 30,
16 2014, in (i) the Nebraska State Patrol Cash Fund, (ii) the
17 Investigation Petty Cash Fund, (iii) any special checking account or
18 accounts used by the Nebraska State Patrol, and (iv) the possession
19 of agency personnel involved in investigations, when the unexpended
20 balances resulted from General Fund transfers to the Nebraska State
21 Patrol Cash Fund or from General Fund appropriations. Any transfers
22 made shall be subject to a final reconciliation of available
23 investigation cash fund balances as of June 30, 2014, by the Nebraska
24 State Patrol.

25 It is the intent of the Legislature that the Nebraska

1 State Patrol have available a total of \$115,000 from the General Fund
2 for FY2014-15 to be used in making drug purchases, for enforcing
3 Nebraska laws relating to felonies, for enforcing the Nebraska liquor
4 laws, and for payment of investigative expenses;

5 (b) From the Tobacco Products Administration Cash Fund to
6 the General Fund: \$10,000,000 on or before June 15, 2015, on such
7 date as directed by the budget administrator;

8 (c) From the Securities Act Cash Fund to the General
9 Fund: \$12,000,000 on or before September 30, 2014, and \$12,000,000 on
10 or before March 31, 2015, on such dates as directed by the budget
11 administrator;

12 (d) From the Health and Human Services Cash Fund to the
13 University of Nebraska Eppley Institute for Research in Cancer and
14 Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

15 (e) From the Department of Insurance Cash Fund to the
16 General Fund: \$3,000,000 on or before September 30, 2014, and
17 \$3,000,000 on or before March 31, 2015, on such dates as directed by
18 the budget administrator;

19 (f) From the Roads Operations Cash Fund to the Carrier
20 Enforcement Cash Fund: \$7,539,528. Transfers shall be made in four
21 equal quarterly amounts on or before July 15, October 15, January 15,
22 and April 15;

23 (g) From the Petroleum Release Remedial Action Cash Fund
24 to the Underground Storage Tank Fund: \$50,000 on or before July 5,
25 2014;

1 (h) From the State Building Revolving Fund to the Capitol
2 Security Revolving Fund: \$571,738. Transfers shall be made in four
3 equal quarterly amounts on or before July 15, October 15, January 15,
4 and April 15.

5 Transfers shall be made to pay non-General Fund costs
6 associated with the operation of the state capitol security division
7 of the Nebraska State Patrol;

8 (i) From the Highway Trust Fund to the Motor Fuel Tax
9 Enforcement and Collection Cash Fund: \$1,500,000. Transfers shall be
10 made in twelve equal monthly amounts;

11 (j) From the Highway Trust Fund to the Motor Carrier
12 Division Cash Fund: Up to a maximum of \$1,200,000. Transfers shall be
13 made as required by the Department of Motor Vehicles to operate the
14 Division of Motor Carrier Services;

15 (k) From the Civic and Community Center Financing Fund to
16 the Department of Revenue Enforcement Fund: \$43,900 on July 1, 2014,
17 or as soon thereafter as administratively possible, as provided for
18 in sections 13-2704 and 77-5601;

19 (l) From the Highway Trust Fund to the License Plate Cash
20 Fund: Up to a maximum of \$2,200,000. Transfers shall be made as
21 required by the Department of Motor Vehicles to meet the expenditures
22 of plate and sticker production;

23 (m) From the Flexible Spending Trust Fund to the Health
24 and Life Benefit Administration Cash Fund: \$68,000, except if the
25 total available unobligated balance of forfeitures in the Flexible

1 Spending Trust Fund as of June 30, 2014, is less than \$68,000, then
2 the State Treasurer shall transfer the difference, not to exceed
3 \$68,000, from the Health History Account of the State Employees
4 Insurance Fund. Transfers shall be made to pay the costs associated
5 with the administration of the Flexible Spending Account program;

6 (n) From the Health History Account of the State
7 Employees Insurance Fund to the Health and Life Benefit
8 Administration Cash Fund: \$746,111;

9 (o) From the Severance Tax Fund to the Municipal Rate
10 Negotiations Revolving Loan Fund: \$30,000, pursuant to section
11 57-705; and

12 (p) From the Severance Tax Fund to the State Energy
13 Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers
14 shall be made in twelve equal monthly amounts.

15 Sec. 259. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

16 The unexpended General Fund, Cash Fund, and Federal Fund
17 appropriation balances existing on both June 30, 2013, and June 30,
18 2014, are hereby reappropriated for the following agencies and
19 programs:

20 (1) Agency 11 - Program No. 575;

21 (2) Agency 46 - Program No. 575;

22 (3) Agency 64 - Program No. 575; and

23 (4) Agency 78 - Program No. 575.

24 Sec. 260. GIFTS, BEQUESTS, AND DEVISES.

25 Any gift, bequest, or devise made available to the State

1 of Nebraska for any purpose or purposes, together with the income
2 thereof, shall be allocated to the expending agency designated by
3 such donor or, if none is designated by such donor, by the Governor.

4 Acceptance of a gift, bequest, or devise shall be subject
5 to approval by the expending agency and the following restrictions:

6 (1) No matching of state funds shall be required as a
7 condition of acceptance;

8 (2) Any gift or bequest of personal property in excess of
9 \$10,000 shall be approved by the Governor before acceptance;

10 (3) Any gift or devise of real property in excess of
11 \$10,000 shall be approved by the Governor and the Legislature before
12 acceptance pursuant to sections 81-176 and 81-1108.33; and

13 (4) Sections 81-176 and 81-1108.33 shall govern the
14 acquisition of real property and structures with the proceeds of a
15 gift, bequest, or devise.

16 For purposes of this section, gifts, bequests, and
17 devises shall include, but not be limited to, donations, gifts,
18 bequests, devises, and grants from individuals, organizations,
19 corporations, and similar entities and from nonfederal governmental
20 agencies.

21 At the discretion of the budget administrator of the
22 budget division of the Department of Administrative Services and the
23 Accounting Administrator of the Department of Administrative
24 Services, expenditures of funds from any gift, bequest, or devise may
25 be expended through any existing or administratively created cash

1 fund account, revolving fund account, or trust fund account, in which
2 case the actual amount of the gift, bequest, or devise is hereby
3 appropriated to the expending agency, for the purpose or purposes
4 designated by the donor, in addition to the amounts appropriated in
5 this act. If no such cash fund account, revolving fund account, or
6 trust fund account exists, the Accounting Administrator may create
7 such fund account as is necessary to properly and separately account
8 for the gift, bequest, or devise, in which case the actual amount of
9 the gift, bequest, or devise is hereby appropriated to the expending
10 agency, for the purpose or purposes designated by the donor, in
11 addition to the amounts appropriated in this act.

12 This section shall not apply to the University of
13 Nebraska.

14 Sec. 261. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

15 (1) For purposes of this act, (a) SALARY LIMIT shall mean
16 total expenditures for permanent and temporary salaries and per diems
17 and (b) total expenditures for permanent and temporary salaries and
18 per diems shall mean all remuneration paid to employees treated as
19 taxable compensation by the Internal Revenue Service or subject to
20 social security coverage, specifically including payments accounted
21 for as vacation, holidays, sick leave, military leave, funeral leave,
22 maternity leave, administrative leave, compensatory time, deferred
23 compensation, or any other similar form, and amounts withheld
24 pursuant to law, but excluding state contributions for social
25 security, retirement, and employee insurance plans.

1 (2) Total expenditures for permanent and temporary
2 salaries and per diems shall be limited to the amount shown except
3 when federal funds in excess of the amount shown are available and
4 approved by the Governor. Expenditures for permanent and temporary
5 salaries and per diems from such grants shall be in addition to the
6 limitation on permanent and temporary salaries and per diems
7 otherwise shown in this act. No agency shall request any state funds
8 for continuation or replacement of any such personnel or activities
9 in future budget requests. To the extent feasible, requests for
10 increases in the limitation on permanent and temporary salaries and
11 per diems shall be addressed to the Appropriations Committee when the
12 Legislature is in session.

13 (3) Expenditures for permanent and temporary salaries
14 resulting from awards made to employees under sections 81-1346 to
15 81-1354 shall be in addition to the limitations on permanent and
16 temporary salaries and per diems otherwise shown in this act.

17 (4) The limitation on expenditures for permanent and
18 temporary salaries and per diems for FY2014-15 as enumerated in this
19 act shall be the basis for continuation funding for each fiscal year
20 of the succeeding biennium.

21 (5) The limitation on expenditures for permanent and
22 temporary salaries and per diems for FY2013-14 shall be increased by
23 certified encumbrance amounts from FY2012-13 for permanent and
24 temporary salaries and per diems. The limitation on expenditures for
25 permanent and temporary salaries and per diems for FY2014-15 shall be

1 increased by certified encumbrance amounts from FY2013-14 for
2 permanent and temporary salaries and per diems. Encumbered amounts
3 shall be calculated in accordance with section 81-138.01.

4 (6) The limitation on expenditures for permanent and
5 temporary salaries and per diems shall only apply to remuneration
6 paid to state employees or per diem payments made to members of state
7 boards or commissions.

8 Sec. 262. The One Hundred Third Legislature acknowledges
9 that Article III, section 22, of the Constitution of Nebraska
10 provides that each Legislature shall make appropriations for the
11 expenses of the government. Consistent with this provision, any
12 appropriations enacted by prior Legislatures for fiscal years
13 beginning after June 30, 2013, are null and void unless specifically
14 reaffirmed by this Legislature.

15 Sec. 263. This act becomes operative on July 1, 2013.

16 Sec. 264. Since an emergency exists, this act takes
17 effect when passed and approved according to law.