

AMENDMENTS TO LB657

Introduced by Appropriations.

1           1. Strike the original sections and insert the following new  
2 sections:

3           Section 1. DEFINITION OF APPROPRIATION PERIOD.

4           For purposes of this act and any other legislative bill passed by  
5 the One Hundred Fourth Legislature, First or Second Session, which  
6 appropriates funds, FY2012-13 means the period July 1, 2012, through June  
7 30, 2013; FY2013-14 means the period July 1, 2013, through June 30, 2014;  
8 FY2014-15 means the period July 1, 2014, through June 30, 2015; FY2015-16  
9 means the period July 1, 2015, through June 30, 2016; and FY2016-17 means  
10 the period July 1, 2016, through June 30, 2017.

11          Sec. 2. APPROPRIATION LANGUAGE.

12          There are hereby appropriated, for FY2015-16 and FY2016-17, the sums  
13 set forth in this act to each agency for each program from the respective  
14 funds for the general operations of state government, postsecondary  
15 education, and state aid, except as otherwise appropriated.

16          Sec. 3. REAPPROPRIATION OF BALANCE, FY2015-16 to FY2016-17.

17          In addition to the appropriations set forth in this act, there are  
18 hereby reappropriated all unexpended appropriation balances existing on  
19 June 30, 2016, for FY2016-17 to the respective agencies, programs, and  
20 funds listed in this act, except as otherwise provided in this act.

21          Sec. 4. CERTIFIED ENCUMBRANCES.

22          All certified encumbrance amounts on June 30, 2015, and June 30,  
23 2016, not otherwise reappropriated pursuant to this act, are hereby  
24 appropriated for FY2015-16 and FY2016-17, respectively, which amounts  
25 shall be in addition to the amounts shown in this act.

26          Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

27          The definitions contained in the Nebraska Accounting System Manual,

1 and any amendments thereto, on file with the Clerk of the Legislature are  
2 hereby adopted by the Legislature as the definitions for this act, except  
3 as provided in sections 8, 121, and 264 of this act.

4 Sec. 6. DRAWING AND PAYING WARRANTS.

5 The Director of Administrative Services shall draw warrants upon the  
6 proper fund in the state treasury for an amount not to exceed the  
7 appropriations set forth in this act upon presentation of proper  
8 documentation. The State Treasurer shall pay the warrants out of the  
9 appropriate funds.

10 Sec. 7. BUDGET STATUS REPORTS.

11 All state agencies, boards, and commissions shall promptly establish  
12 their detailed Budget Status Reports at the budget subprogram level in  
13 the Nebraska Accounting System and adjust them as necessary during each  
14 fiscal year to reflect the most current appropriations shown on the  
15 Allotment Status Report.

16 Sec. 8. It is the intent of the Legislature that state agencies  
17 may, at their discretion, utilize employee furloughs as a short-term  
18 means of addressing budgetary shortfalls. Furlough is defined as placing  
19 an employee in a temporary, nonduty, nonpay status because of the lack of  
20 funds. An intermittent furlough is a furlough action in which the  
21 nonduty, nonpay status occurs discontinuously over a period of time  
22 rather than consecutively. It is further intended that furloughs shall  
23 not adversely affect the employee and employer health insurance premium  
24 contributions and service anniversary date, nor shall leave earnings be  
25 prorated as a result of the furlough.

26 Sec. 9. AGENCY NO. 3 – LEGISLATIVE COUNCIL

27 The Department of Administrative Services shall monitor the  
28 appropriations and expenditures for this agency for FY2015-16 and  
29 FY2016-17 according to the following program classifications:

30 No. 122 - Legislative Services

31 No. 123 - Clerk of the Legislature

- 1 No. 126 - Legislative Research
- 2 No. 127 - Revisor of Statutes
- 3 No. 129 - Legislative Audit
- 4 No. 501 - Intergovernmental Cooperation
- 5 No. 504 - Office of Public Counsel
- 6 No. 638 - Fiscal and Program Analysis Office

7 The budget administrator of the budget division of the Department of  
8 Administrative Services shall have the authority to transfer  
9 appropriations and salary limits among the above-listed program  
10 classifications as directed by the Executive Board of the Legislative  
11 Council.

12 Sec. 10. AGENCY NO. 3 – LEGISLATIVE COUNCIL

13 Program No. 122 - Legislative Services

14		FY2015-16	FY2016-17
15	GENERAL FUND	9,271,131	9,574,405
16	CASH FUND	130,000	130,000
17	FEDERAL FUND est.	39,270	39,270
18	PROGRAM TOTAL	9,440,401	9,743,675
19	SALARY LIMIT	6,834,905	7,047,126

20 There is included in the appropriation to this program for FY2015-16  
21 \$75,000 Cash Funds and for FY2016-17 \$75,000 Cash Funds from the Nebraska  
22 Health Care Cash Fund for the purpose of ongoing health-related research  
23 and public policy development by the Health and Human Services Committee  
24 of the Legislature. Such funds may be used for, but shall not be limited  
25 to, hiring temporary legal research assistance, consulting and research  
26 contracts, reimbursement for necessary and appropriate expenses incurred  
27 in connection with such research and policy development, and actual and  
28 necessary travel reimbursement for task forces and committees established  
29 to conduct health policy work.

30 The unexpended General Fund appropriation balance existing on June

1 30, 2015, is hereby reappropriated.

2 Sec. 11. AGENCY NO. 3 – LEGISLATIVE COUNCIL

3 Program No. 123 - Clerk of the Legislature

	FY2015-16	FY2016-17
4 GENERAL FUND	3,890,706	4,010,124
5 CASH FUND	59,835	62,675
6 PROGRAM TOTAL	3,950,541	4,072,799
7 SALARY LIMIT	2,895,027	2,981,695

9 The unexpended General Fund appropriation balance existing on June  
10 30, 2015, is hereby reappropriated.

11 Sec. 12. AGENCY NO. 3 – LEGISLATIVE COUNCIL

12 Program No. 126 - Legislative Research

	FY2015-16	FY2016-17
13 GENERAL FUND	691,245	705,907
14 PROGRAM TOTAL	691,245	705,907
15 SALARY LIMIT	570,867	584,761

17 The unexpended General Fund appropriation balance existing on June  
18 30, 2015, is hereby reappropriated.

19 Sec. 13. AGENCY NO. 3 – LEGISLATIVE COUNCIL

20 Program No. 127 - Revisor of Statutes

	FY2015-16	FY2016-17
21 GENERAL FUND	1,498,645	1,543,066
22 CASH FUND	50,000	50,000
23 PROGRAM TOTAL	1,548,645	1,593,066
24 SALARY LIMIT	1,085,503	1,118,329

26 The unexpended General Fund appropriation balance existing on June  
27 30, 2015, is hereby reappropriated.

28 Sec. 14. AGENCY NO. 3 – LEGISLATIVE COUNCIL

29 Program No. 129 - Legislative Audit

	FY2015-16	FY2016-17
1		
2 GENERAL FUND	587,286	601,745
3 PROGRAM TOTAL	587,286	601,745
4 SALARY LIMIT	448,029	464,014

5 The unexpended General Fund appropriation balance existing on June  
6 30, 2015, is hereby reappropriated.

7 Sec. 15. AGENCY NO. 3 – LEGISLATIVE COUNCIL  
8 Program No. 501 - Intergovernmental Cooperation

	FY2015-16	FY2016-17
9		
10 GENERAL FUND	501,172	507,850
11 PROGRAM TOTAL	501,172	507,850
12 SALARY LIMIT	-0-	-0-

13 The unexpended General Fund appropriation balance existing on June  
14 30, 2015, is hereby reappropriated.

15 Sec. 16. AGENCY NO. 3 – LEGISLATIVE COUNCIL  
16 Program No. 504 - Office of Public Counsel

	FY2015-16	FY2016-17
17		
18 GENERAL FUND	1,332,893	1,378,871
19 PROGRAM TOTAL	1,332,893	1,378,871
20 SALARY LIMIT	1,069,963	1,102,367

21 The unexpended General Fund appropriation balance existing on June  
22 30, 2015, is hereby reappropriated.

23 Sec. 17. AGENCY NO. 3 – LEGISLATIVE COUNCIL  
24 Program No. 638 - Fiscal and Program Analysis

	FY2015-16	FY2016-17
25		
26 GENERAL FUND	1,596,756	1,651,781
27 PROGRAM TOTAL	1,596,756	1,651,781
28 SALARY LIMIT	1,321,978	1,363,435

29 The unexpended General Fund appropriation balance existing on June

1 30, 2015, is hereby reappropriated.

2 Sec. 18. AGENCY NO. 5 – SUPREME COURT

3 Program No. 52 - Operations

4		FY2015-16	FY2016-17
5	GENERAL FUND	32,616,292	33,751,147
6	CASH FUND est.	2,641,780	2,669,709
7	FEDERAL FUND est.	481,108	483,622
8	PROGRAM TOTAL	35,739,180	36,904,478
9	SALARY LIMIT	23,345,923	23,926,634

10 The Department of Administrative Services shall monitor the  
11 appropriations and expenditures for this program according to the  
12 following program classifications:

- 13 No. 34 - Court Administration
- 14 No. 40 - State Law Library
- 15 No. 396 - County Court System
- 16 No. 399 - District Court Reporters
- 17 No. 405 - Court of Appeals

18 The unexpended General Fund appropriation balance less aid existing  
19 on June 30, 2015, is hereby reappropriated.

20 The budget division of the Department of Administrative Services  
21 shall administratively transfer General Fund appropriations or Salary  
22 Limits or both among Programs 52, 67, 420, and 435, within Agency 5, upon  
23 written certification by the State Court Administrator that the Supreme  
24 Court has determined that such transfer is necessary for the efficient  
25 functioning of statewide court operations and the proper administration  
26 of justice.

27 There is included in the appropriation to this program for FY2015-16  
28 \$270,000 Cash Funds for dispute resolution state aid, which shall only be  
29 used for such purpose. There is included in the appropriation to this  
30 program for FY2016-17 \$270,000 Cash Funds for dispute resolution state

1 aid, which shall only be used for such purpose.

2 There is included in the appropriation to this program for FY2015-16  
3 \$550,000 Cash Funds for parenting plan mediation for indigent and lower-  
4 income persons involved in Parenting Act cases, as state aid, which shall  
5 only be used for such purpose. There is included in the appropriation to  
6 this program for FY2016-17 \$550,000 Cash Funds for parenting plan  
7 mediation for indigent and lower-income persons involved in Parenting Act  
8 cases, as state aid, which shall only be used for such purpose.

9 There is included in the appropriation to this program for FY2015-16  
10 \$300,000 General Funds for court appointed special advocate state aid,  
11 which shall only be used for such purpose. There is included in the  
12 appropriation to this program for FY2016-17 \$300,000 General Funds for  
13 court appointed special advocate state aid, which shall only be used for  
14 such purpose.

15 Cash Fund expenditures for this program shall not be limited to the  
16 amounts shown.

17 Sec. 19. AGENCY NO. 5 – SUPREME COURT

18 Program No. 67 - Probation Services

	FY2015-16	FY2016-17
19 GENERAL FUND	23,004,432	23,645,544
20 CASH FUND est.	580,000	580,000
21 FEDERAL FUND est.	212,364	214,155
22 PROGRAM TOTAL	23,796,796	24,439,699
23 SALARY LIMIT	17,512,925	17,930,226

25 The Department of Administrative Services shall monitor the  
26 appropriations and expenditures for this program according to the  
27 following program classifications:

28 No. 397 - Statewide Probation

29 No. 398 - Intensive Supervision Probation

30 Cash Fund expenditures for this program shall not be limited to the

1 amounts shown.

2 The unexpended General Fund appropriation balance existing on June  
3 30, 2015, is hereby reappropriated.

4 Sec. 20. AGENCY NO. 5 – SUPREME COURT

5 Program No. 235 - State Probation Contractual Services

6	FY2015-16	FY2016-17
7 CASH FUND est.	954,278	959,645
8 PROGRAM TOTAL	954,278	959,645
9 SALARY LIMIT est.	103,235	105,709

10 Cash Fund expenditures from this program shall be restricted to the  
11 State Probation Contractual Services Cash Fund.

12 The salary limitations for this program shall not be limited to the  
13 amounts shown.

14 Cash Fund expenditures for this program shall not be limited to the  
15 amounts shown.

16 Sec. 21. AGENCY NO. 5 – SUPREME COURT

17 Program No. 420 - State Specialized Court Operations

18	FY2015-16	FY2016-17
19 GENERAL FUND	2,339,787	2,385,796
20 PROGRAM TOTAL	2,339,787	2,385,796
21 SALARY LIMIT	1,285,592	1,316,396

22 The unexpended General Fund appropriation balance existing on June  
23 30, 2015, is hereby reappropriated.

24 The supervision and management of the State Specialized Courts shall  
25 be under the direct jurisdiction of the Supreme Court and the State Court  
26 Administrator.

27 Sec. 22. AGENCY NO. 5 – SUPREME COURT

28 Program No. 435 - Probation Community Corrections

29	FY2015-16	FY2016-17
30 GENERAL FUND	74,758,737	84,089,787

1	CASH FUND est.	7,258,708	6,650,708
2	PROGRAM TOTAL	82,017,445	90,740,495
3	SALARY LIMIT	15,446,258	18,100,999

4 The unexpended General Fund appropriation balance existing on June  
5 30, 2015, is hereby reappropriated.

6 Cash Fund expenditures for this program shall not be limited to the  
7 amounts shown.

8 Sec. 23. AGENCY NO. 5 – SUPREME COURT

9 Program No. 436 - Juvenile Services Project Contingency

10		FY2015-16	FY2016-17
11	GENERAL FUND	7,000,000	-0-
12	PROGRAM TOTAL	7,000,000	-0-

13 There is included in the appropriation to this program for FY2015-16  
14 \$7,000,000 General Funds set aside to reflect a potential shortfall in  
15 funds appropriated to Program No. 435 - Probation Community Corrections  
16 for FY2015-16. No expenditures shall be made from this program. The  
17 probation administrator, or his or her designee, shall certify to the  
18 budget administrator of the budget division of the Department of  
19 Administrative Services the amounts necessary to supplement General Funds  
20 appropriated to Program No. 435 - Probation Community Corrections, if  
21 such General Fund appropriation is insufficient. The budget administrator  
22 shall administratively transfer the available appropriation balances as  
23 certified by the probation administrator, or his or her designee, from  
24 appropriations contained in this section to Program No. 435 - Probation  
25 Community Corrections.

26 Sec. 24. AGENCY NO. 5 – SUPREME COURT

27 Program No. 570 - Court Automation

28		FY2015-16	FY2016-17
29	CASH FUND est.	4,425,446	4,485,160
30	PROGRAM TOTAL	4,425,446	4,485,160

1 SALARY LIMIT 617,230 632,018

2 There is included in the appropriation to this program for FY2015-16  
3 a retainer fee of up to \$1,014,016 Cash Funds and for FY2016-17 a  
4 retainer fee of up to \$1,014,016 Cash Funds which shall be billed and  
5 paid in equal monthly installments to the Intergovernmental Data Services  
6 Program Revolving Fund for county automation expenses in lieu of standard  
7 central processing unit charges, which shall only be used for such  
8 purpose. These retainer fee amounts shall not include pass-through  
9 charges for leased computers and printers, software maintenance costs, or  
10 county data conversion or interface costs. The annual retainer fee for  
11 both FY2015-16 and FY2016-17 shall be paid prior to the end of each  
12 respective fiscal year.

13 Cash Fund expenditures for this program shall not be limited to the  
14 amounts shown.

15 Sec. 25. AGENCY NO. 7 – GOVERNOR

16 Program No. 18 - Governor's Policy Research Office

17		FY2015-16	FY2016-17
18	GENERAL FUND	653,434	670,575
19	PROGRAM TOTAL	653,434	670,575
20	SALARY LIMIT	535,975	547,637

21 The unexpended General Fund appropriation balance existing on June  
22 30, 2015, is hereby reappropriated.

23 Sec. 26. AGENCY NO. 7 – GOVERNOR

24 Program No. 21 - Office of the Governor

25		FY2015-16	FY2016-17
26	GENERAL FUND	1,439,641	1,462,832
27	PROGRAM TOTAL	1,439,641	1,462,832
28	SALARY LIMIT	920,481	935,828

29 The unexpended General Fund appropriation balance existing on June  
30 30, 2015, is hereby reappropriated.

1           Sec. 27.   AGENCY NO. 8 – LIEUTENANT GOVERNOR

2           Program No. 124 - Office of the Lieutenant Governor

3		FY2015-16	FY2016-17
4	GENERAL FUND	36,174	36,648
5	PROGRAM TOTAL	36,174	36,648
6	SALARY LIMIT	24,267	24,483

7           The unexpended General Fund appropriation balance existing on June  
8 30, 2015, is hereby reappropriated.

9           Sec. 28.   AGENCY NO. 9 – SECRETARY OF STATE

10          Program No. 22 - Departmental Administration

11		FY2015-16	FY2016-17
12	GENERAL FUND	201,145	204,686
13	CASH FUND	239,054	243,265
14	PROGRAM TOTAL	440,199	447,951
15	SALARY LIMIT	224,677	230,060

16          Sec. 29.   AGENCY NO. 9 – SECRETARY OF STATE

17          Program No. 45 - Election Administration

18		FY2015-16	FY2016-17
19	GENERAL FUND	1,065,492	1,467,163
20	CASH FUND	619,157	230,810
21	FEDERAL FUND est.	98,300	98,300
22	PROGRAM TOTAL	1,782,949	1,796,273
23	SALARY LIMIT	370,983	379,872

24          There is included in the appropriation to this program for FY2015-16  
25 \$60,000 Cash Funds for state aid, which shall only be used for such  
26 purpose. There is included in the appropriation to this program for  
27 FY2016-17 \$60,000 Cash Funds for state aid, which shall only be used for  
28 such purpose.

29          Sec. 30.   AGENCY NO. 9 – SECRETARY OF STATE

30          Program No. 51 - Enforcement of Standards - Corporations

1		FY2015-16	FY2016-17
2	CASH FUND	707,601	719,978
3	PROGRAM TOTAL	707,601	719,978
4	SALARY LIMIT	362,803	371,496
5	Sec. 31. AGENCY NO. 9 – SECRETARY OF STATE		
6	Program No. 53 - Enforcement of Standards - Collection Agencies		
7		FY2015-16	FY2016-17
8	CASH FUND	209,814	103,518
9	PROGRAM TOTAL	209,814	103,518
10	SALARY LIMIT	51,230	52,458
11	Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE		
12	Program No. 86 - Enforcement of Standards - Records Management		
13		FY2015-16	FY2016-17
14	GENERAL FUND	150,624	154,665
15	CASH FUND	2,688,540	2,690,208
16	REVOLVING FUND	1,105,976	1,149,378
17	PROGRAM TOTAL	3,945,140	3,994,251
18	SALARY LIMIT	608,188	622,761
19	Sec. 33. AGENCY NO. 9 – SECRETARY OF STATE		
20	Program No. 89 - Uniform Commercial Code Central Filing		
21		FY2015-16	FY2016-17
22	CASH FUND	1,300,907	2,119,171
23	PROGRAM TOTAL	1,300,907	2,119,171
24	SALARY LIMIT	503,208	515,265
25	Sec. 34. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
26	Program No. 506 - State Agency and County Post Audits		
27		FY2015-16	FY2016-17
28	GENERAL FUND	2,420,735	2,488,192
29	PROGRAM TOTAL	2,420,735	2,488,192

1	SALARY LIMIT	1,745,099	1,782,594
2	Sec. 35. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
3	Program No. 525 - Cooperative Audits		
4		FY2015-16	FY2016-17
5	CASH FUND	1,844,853	1,882,440
6	PROGRAM TOTAL	1,844,853	1,882,440
7	SALARY LIMIT	1,491,995	1,520,062
8	Sec. 36. AGENCY NO. 11 – ATTORNEY GENERAL		
9	Program No. 290 - State Settlement Funds		
10		FY2015-16	FY2016-17
11	CASH FUND	1,408,556	1,355,321
12	PROGRAM TOTAL	1,408,556	1,355,321
13	SALARY LIMIT	957,749	972,669
14	Sec. 37. AGENCY NO. 11 – ATTORNEY GENERAL		
15	Program No. 496 - Interstate Water Litigation		
16		FY2015-16	FY2016-17
17	GENERAL FUND	200,000	-0-
18	PROGRAM TOTAL	200,000	-0-
19	SALARY LIMIT	-0-	-0-
20	The unexpended General Fund appropriation balance existing on June		
21	30, 2015, is hereby reappropriated.		
22	Sec. 38. AGENCY NO. 11 – ATTORNEY GENERAL		
23	Program No. 507 - Interpretation and Application of Law		
24		FY2015-16	FY2016-17
25	GENERAL FUND	6,088,343	6,211,272
26	CASH FUND	874,922	890,190
27	FEDERAL FUND est.	1,650,096	1,675,232
28	REVOLVING FUND	1,313,141	1,348,876
29	PROGRAM TOTAL	9,926,502	10,125,570

1 SALARY LIMIT 6,485,979 6,633,361

2 The Department of Administrative Services shall monitor the  
3 appropriations and expenditures for this program according to the  
4 following program classifications:

- 5 No. 270 - Administration
- 6 No. 271 - Civil Bureau
- 7 No. 272 - Criminal Bureau
- 8 No. 273 - Legal Services Bureau
- 9 No. 274 - Public Protection Bureau

10 General Fund expenditures within program classification number 270  
11 shall only be coded against budget subprogram 1.

12 General Fund expenditures within program classification number 271  
13 shall only be coded against budget subprogram 1. Revolving Fund  
14 expenditures within program classification number 271 shall only be coded  
15 against budget subprogram 4.

16 With the exception of the medicaid fraud control unit and crimes  
17 against children appropriations, all other General Fund expenditures  
18 within program classification number 272 shall only be coded against  
19 budget subprogram 1 and all other Federal Fund expenditures within  
20 program classification number 272 shall only be coded against budget  
21 subprogram 3.

22 All appropriations and expenditures for the medicaid fraud control  
23 unit within program classification number 272 shall only be coded against  
24 budget subprogram 5.

25 There is included in the appropriation to this program for FY2015-16  
26 \$80,000 General Funds and for FY2016-17 \$80,000 General Funds, which  
27 appropriations shall only be administratively transferred to program  
28 classification number 272, and such appropriations shall only be expended  
29 from budget subprogram 6 as a separate and distinct budget subprogram and  
30 shall not be commingled with any other expenses, and such appropriations

1 shall only be used to provide assistance for legal expenses incurred in  
2 prosecuting crimes against children by state and local prosecutors,  
3 including, but not limited to, expert witness costs, as determined by the  
4 Attorney General.

5 There is included in the appropriation to this program for FY2015-16  
6 \$50,000 General Funds and for FY2016-17 \$50,000 General Funds, which  
7 appropriations shall only be administratively transferred to program  
8 classification number 272, and such appropriations shall only be expended  
9 from budget subprogram 7 as a separate and distinct budget subprogram and  
10 shall not be commingled with any other expenses, and such appropriations  
11 shall only be used to pay for child autopsy expenses, for legal expenses  
12 incurred in prosecuting crimes against children by state and local  
13 prosecutors, and for legal expenses incurred in prosecuting human  
14 trafficking crimes, including, but not limited to, expert witness costs,  
15 as determined by the Attorney General.

16 General Fund expenditures within program classification number 273  
17 shall only be coded against budget subprogram 1. Revolving Fund  
18 expenditures within program classification number 273 shall only be coded  
19 against budget subprogram 4.

20 With the exception of water law division appropriations, all other  
21 General Fund expenditures for the public protection bureau within program  
22 classification number 274 shall only be coded against budget subprogram  
23 1. General Fund expenditures for the water law division within program  
24 classification number 274 shall only be coded against budget subprogram  
25 2. Cash Fund expenditures for motor vehicle fraud enforcement within  
26 program classification number 274 shall only be coded against budget  
27 subprogram 3.

28 There is included in the appropriation to this program for FY2015-16  
29 \$395,807 Cash Funds and for FY2016-17 \$395,807 Cash Funds, which  
30 appropriations shall only be administratively transferred to program  
31 classification number 274, and such appropriations shall only be expended

1 directly from the Nebraska Health Care Cash Fund from budget subprogram 4  
2 for purposes of enforcing the tobacco settlement agreement.

3 The agency budget request submitted by the Attorney General for the  
4 2015-2017 biennium for umbrella budget program number 507 shall be  
5 prepared and submitted at the detailed account level within the specified  
6 budget subprogram structure as required in this section.

7 Sec. 39. AGENCY NO. 12 – STATE TREASURER

8 Program No. 24 - State Disbursement Unit

	FY2015-16	FY2016-17
9		
10 GENERAL FUND	1,117,552	1,135,542
11 CASH FUND	47,500	47,500
12 FEDERAL FUND est.	1,675,968	1,702,956
13 PROGRAM TOTAL	2,841,020	2,885,998
14 SALARY LIMIT	1,237,752	1,266,392

15 Sec. 40. AGENCY NO. 12 – STATE TREASURER

16 Program No. 117 - Mutual Finance Assistance

	FY2015-16	FY2016-17
17		
18 CASH FUND	4,000,000	4,000,000
19 PROGRAM TOTAL	4,000,000	4,000,000

20 There is included in the appropriation to this program for FY2015-16  
21 \$4,000,000 Cash Funds for state aid, which shall only be used for such  
22 purpose. There is included in the appropriation to this program for  
23 FY2016-17 \$4,000,000 Cash Funds for state aid, which shall only be used  
24 for such purpose.

25 Sec. 41. AGENCY NO. 12 – STATE TREASURER

26 Program No. 503 - Treasury Management

	FY2015-16	FY2016-17
27		
28 CASH FUND	722,893	738,924
29 PROGRAM TOTAL	722,893	738,924
30 SALARY LIMIT	446,272	456,967

1	Sec. 42. AGENCY NO. 12 – STATE TREASURER		
2	Program No. 505 - Educational Savings Unit		
3		FY2015-16	FY2016-17
4	CASH FUND	284,549	287,241
5	PROGRAM TOTAL	284,549	287,241
6	SALARY LIMIT	111,302	113,490
7	Sec. 43. AGENCY NO. 12 – STATE TREASURER		
8	Program No. 512 - Unclaimed Property		
9		FY2015-16	FY2016-17
10	CASH FUND	833,297	847,809
11	PROGRAM TOTAL	833,297	847,809
12	SALARY LIMIT	417,125	426,234
13	Sec. 44. AGENCY NO. 12 – STATE TREASURER		
14	Program No. 659 - Long-Term Care Savings Program		
15		FY2015-16	FY2016-17
16	GENERAL FUND	43,870	44,323
17	PROGRAM TOTAL	43,870	44,323
18	SALARY LIMIT	13,473	13,796
19	Sec. 45. AGENCY NO. 12 – STATE TREASURER		
20	Program No. 663 - Sports Arena Facility Financing Assistance		
21		FY2015-16	FY2016-17
22	CASH FUND est.	2,100,000	2,200,000
23	PROGRAM TOTAL	2,100,000	2,200,000
24	There is included in the appropriation to this program for FY2015-16		
25	\$2,100,000 Cash Funds for state aid, which shall only be used for such		
26	purpose. There is included in the appropriation to this program for		
27	FY2016-17 \$2,200,000 Cash Funds for state aid, which shall only be used		
28	for such purpose.		
29	Cash Fund expenditures for this program shall not be limited to the		

1 amount shown.

2 Sec. 46. AGENCY NO. 12 – STATE TREASURER

3 Program No. 665 - Convention Center Facility Financing Assistance

4	FY2015-16	FY2016-17
5 CASH FUND est.	4,100,000	4,100,000
6 PROGRAM TOTAL	4,100,000	4,100,000

7 There is included in the appropriation to this program for FY2015-16  
8 \$4,100,000 Cash Funds for state aid, which shall only be used for such  
9 purpose. There is included in the appropriation to this program for  
10 FY2016-17 \$4,100,000 Cash Funds for state aid, which shall only be used  
11 for such purpose.

12 Cash Fund expenditures for this program shall not be limited to the  
13 amount shown.

14 Sec. 47. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

15 The limitation on expenditures for permanent and temporary salaries  
16 and per diems for the State Department of Education may be exceeded by  
17 the amount required to fulfill the state's obligation for salaries in  
18 contractual arrangements in which the state has entered into an employee-  
19 employer relationship with the person subject to the contract as  
20 determined by the social security administration bureau of the Department  
21 of Administrative Services.

22 Sec. 48. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

23 Program No. 25 - Education, Administration, and Support

24	FY2015-16	FY2016-17
25 GENERAL FUND	16,180,022	16,419,448
26 CASH FUND	1,512,044	1,523,964
27 FEDERAL FUND est.	24,018,965	23,412,744
28 REVOLVING FUND	204,728	204,728
29 PROGRAM TOTAL	41,915,759	41,560,884
30 SALARY LIMIT	16,504,454	14,337,555

1           The Department of Administrative Services shall monitor the  
2 appropriations and expenditures for this program according to the  
3 following program classifications:

4           No. 25 - Commissioner's Office

5           No. 403 - Assessment/Report Card

6           No. 440 - Human Resources

7           No. 441 - Curriculum/Instruction/Innovation

8           No. 442 - Diversity Populations: Equity and Instructional Issues

9           No. 443 - Network Education and Technology Services

10          No. 444 - Office of Early Childhood

11          No. 445 - Data, Research, Evaluation, and Information Technology

12          No. 446 - Adult Program Services

13          No. 447 - School Improvement/Accreditation

14          No. 448 - Diversity Populations: Special Education

15          No. 449 - Federal Programs

16          No. 450 - Select Department-wide Costs

17          No. 451 - Finance and Organization Services

18          The unexpended General Fund appropriation balance existing on June  
19 30, 2015, is hereby reappropriated in the amount of \$2,927,000 for the  
20 state assessment and reporting system. The unexpended General Fund  
21 appropriation balance existing on June 30, 2015, is hereby reappropriated  
22 in the amount of \$912,000 to implement the Step Up to Quality Child Care  
23 Act. The unexpended General Fund appropriation balance existing on June  
24 30, 2015, is hereby reappropriated in the amount of \$785,000 for  
25 activities related to the implementation of Laws 2014, LB438. The  
26 unexpended General Fund appropriation balance existing on June 30, 2015,  
27 is hereby reappropriated in the amount of \$266,832 for retirement  
28 payouts.

29          There is included in the appropriation to this program for FY2015-16  
30 \$4,751,600 General Funds and \$2,750,000 Federal Funds estimate for  
31 statewide assessment and reporting, which shall only be used for such

1 purpose. There is included in the appropriation to this program for  
2 FY2016-17 \$4,751,600 General Funds and \$2,750,000 Federal Funds estimate  
3 for statewide assessment and reporting, which shall only be used for such  
4 purpose.

5 There is included in the appropriation to this program for FY2015-16  
6 \$500,000 General Funds for an IT academy project, which shall only be  
7 used for such purpose. There is included in the appropriation to this  
8 program for FY2016-17 \$500,000 General Funds for an IT academy project,  
9 which shall only be used for such purpose.

10 There is included in the appropriation to this program for FY2015-16  
11 \$75,000 General Funds for the review of poverty and limited English  
12 proficiency plans, including at least \$25,000 General Funds for  
13 performance auditing. There is included in the appropriation to this  
14 program for FY2016-17 \$75,000 General Funds for the review of poverty and  
15 limited English proficiency plans, including at least \$25,000 General  
16 Funds for performance auditing.

17 There is included in the appropriation to this program for FY2015-16  
18 \$95,000 General Funds for a position for the Early Childhood Education  
19 Grant Program. There is included in the appropriation to this program for  
20 FY2016-17 \$95,000 General Funds for a position for the Early Childhood  
21 Education Grant Program. It is the intent of the Legislature to provide  
22 funding for the position for only two years, in FY2015-16 and FY2016-17.

23 There is included in the appropriation to this program for FY2016-17  
24 \$10,000 General Funds for the Educational Opportunity for Military  
25 Children Program.

26 Sec. 49. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
27 Program No. 158 - Education Aid

	FY2015-16	FY2016-17
28 GENERAL FUND	1,193,669,501	1,210,050,102
29 CASH FUND	3,240,938	3,240,938

1	FEDERAL FUND est.	310,889,138	310,889,138
2	PROGRAM TOTAL	1,507,799,577	1,524,180,178

3       There is included in the appropriation to this program for FY2015-16  
4 \$1,193,669,501 General Funds, \$3,240,938 Cash Funds, and \$310,889,138  
5 Federal Funds estimate for state aid, which shall only be used for such  
6 purpose. There is included in the appropriation to this program for  
7 FY2016-17 \$1,210,050,102 General Funds, \$3,240,938 Cash Funds, and  
8 \$310,889,138 Federal Funds estimate for state aid, which shall only be  
9 used for such purpose.

10       Of the unexpended General Fund appropriation in this program on June  
11 30, 2015, up to \$1,800,000 General Funds appropriated in FY2014-15 to  
12 provide grants for early childhood education projects is hereby  
13 reappropriated. The State Department of Education shall certify to the  
14 budget administrator of the budget division of the Department of  
15 Administrative Services an accounting of the actual expenditures for  
16 early childhood education grants.

17       There is included in the amount shown for FY2015-16 \$950,651,625  
18 General Funds which are hereby appropriated to the Tax Equity and  
19 Educational Opportunities Fund, which fund is hereby appropriated to  
20 provide state aid to public school districts pursuant to the Tax Equity  
21 and Educational Opportunities Support Act. There is included in the  
22 amount shown for FY2016-17 \$956,243,013 General Funds which are hereby  
23 appropriated to the Tax Equity and Educational Opportunities Fund, which  
24 fund is hereby appropriated to provide state aid to public school  
25 districts pursuant to the Tax Equity and Educational Opportunities  
26 Support Act.

27       There is included in the amount shown for this program \$219,112,160  
28 General Funds provided as state aid for FY2015-16 for special education  
29 reimbursement. There is included in the amount shown for this program  
30 \$224,589,964 General Funds provided as state aid for FY2016-17 for

1 special education reimbursement.

2 There is included in the amount shown for this program \$465,500  
3 General Funds provided as state aid for FY2015-16 and \$465,500 General  
4 Funds provided as state aid for FY2016-17 to carry out the provisions of  
5 subsection (2) of section 79-734.

6 There is included in the amount shown for this program \$10,488,509  
7 General Funds provided as state aid for FY2015-16 and \$10,488,509 General  
8 Funds provided as state aid for FY2016-17 for core services for  
9 educational service units.

10 There is included in the amount shown for this program \$3,272,887  
11 General Funds provided as state aid for FY2015-16 and \$3,272,887 General  
12 Funds provided as state aid for FY2016-17 for technology infrastructure  
13 for educational service units.

14 There is included in the amount shown for this program \$290,365  
15 General Funds provided as state aid for FY2015-16 and \$290,365 General  
16 Funds provided as state aid for FY2016-17 for distance education aid to  
17 educational service units.

18 There is included in the amount shown for this program \$542,595  
19 General Funds provided as state aid for FY2015-16 and \$561,042 General  
20 Funds provided as state aid for FY2016-17 for the school breakfast  
21 program.

22 There is included in the amount shown for this program \$392,032  
23 General Funds provided as state aid for FY2015-16 and \$392,032 General  
24 Funds provided as state aid for FY2016-17 for the school lunch program.

25 There is included in the amount shown for this program \$130,000  
26 General Funds provided as state aid for FY2015-16 and \$130,000 General  
27 Funds provided as state aid for FY2016-17 for the Summer Food Service  
28 Program.

29 There is included in the amount shown for this program \$214,664  
30 General Funds provided as state aid for FY2015-16 and \$214,664 General  
31 Funds provided as state aid for FY2016-17 for adult basic education

1 programs.

2 There is included in the amount shown for this program \$750,000  
3 General Funds provided as state aid for FY2015-16 and \$750,000 General  
4 Funds provided as state aid for FY2016-17 for aid to institutions  
5 offering high school equivalency programs.

6 There is included in the amount shown for this program \$1,820,164  
7 General Funds provided as state aid for FY2015-16 and \$3,770,164 General  
8 Funds provided as state aid for FY2016-17 for early childhood education  
9 projects.

10 There is included in the amount shown for this program \$4,000,000  
11 General Funds provided as state aid for FY2015-16 and \$5,000,000 General  
12 Funds provided as state aid for FY2016-17 for the Early Childhood  
13 Education Grant Program for at-risk children from birth to age three. It  
14 is the intent of the Legislature that a maximum of five percent of  
15 General Funds appropriated each fiscal year for the Early Childhood  
16 Education Grant Program for at-risk children from birth to age three may  
17 be used for evaluation and technical assistance.

18 There is included in the amount shown for this program \$100,000  
19 General Funds provided as state aid for FY2015-16 and \$100,000 General  
20 Funds provided as state aid for FY2016-17 for scholarships for early  
21 childhood education providers.

22 There is included in the amount shown for this program \$69,000  
23 General Funds provided as state aid for FY2015-16 and \$69,000 General  
24 Funds provided as state aid for FY2016-17 for incentive bonuses for  
25 providers of child care and early childhood education programs.

26 There is included in the amount shown for this program \$400,000  
27 General Funds provided as state aid for FY2015-16 and \$400,000 General  
28 Funds provided as state aid for FY2016-17 for the Nurturing Healthy  
29 Behaviors program.

30 There is included in the amount shown for this program \$500,000  
31 General Funds provided as state aid for FY2015-16 and \$500,000 General

1 Funds provided as state aid for FY2016-17 for learning community aid.

2 There is included in the amount shown for this program \$2,342,962  
3 General Funds provided as state aid for FY2016-17 for programs for  
4 learners with high ability.

5 There is included in the amount shown for this program \$470,000  
6 General Funds provided as state aid for FY2015-16 and \$470,000 General  
7 Funds provided as state aid for FY2016-17 for the Master Teacher Program  
8 Act.

9 On or before October 1, 2015, the Department of Health and Human  
10 Services and the State Department of Education shall jointly certify to  
11 the budget administrator of the budget division of the Department of  
12 Administrative Services the amount of federal medicaid funds paid to  
13 school districts pursuant to the Early Intervention Act for special  
14 education services for children age five years and older. The General  
15 Fund appropriation to the State Department of Education, Program 158, for  
16 state special education aid shall be decreased by an amount equal to the  
17 amount that would have been reimbursed with state General Funds to the  
18 school districts through the special education reimbursement process for  
19 special education services for children age five years and older that was  
20 paid to school districts or approved cooperatives with federal medicaid  
21 funds. There is hereby appropriated from the General Fund an amount equal  
22 to the amount certified to the budget administrator for FY2015-16 to the  
23 Department of Health and Human Services to aid in carrying out the  
24 provisions of Laws 1991, LB 701. The budget administrator shall  
25 distribute the amount appropriated between budget programs according to  
26 percentages certified by the Department of Health and Human Services.

27 Sec. 50. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

28 Program No. 161 - Education Innovation

29	FY2015-16	FY2016-17
30 CASH FUND	10,605,752	-0-

1 PROGRAM TOTAL 10,605,752 -0-

2 SALARY LIMIT 73,963 -0-

3 There is included in the appropriation to this program for FY2015-16  
4 \$10,337,461 Cash Funds for state aid, which shall only be used for such  
5 purpose.

6 Sec. 51. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

7 Program No. 351 - Vocational Rehabilitation

8 FY2015-16 FY2016-17

9 GENERAL FUND 4,875,621 4,997,512

10 CASH FUND 500,000 500,000

11 FEDERAL FUND est. 21,764,320 22,308,428

12 PROGRAM TOTAL 27,139,941 27,805,940

13 SALARY LIMIT 11,337,352 11,588,183

14 There is included in the appropriation to this program for FY2015-16  
15 \$6,600,867 Federal Funds estimate for state aid, which shall only be used  
16 for such purpose. There is included in the appropriation to this program  
17 for FY2016-17 \$6,600,867 Federal Funds estimate for state aid, which  
18 shall only be used for such purpose.

19 Sec. 52. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

20 Program No. 352 - Disability Determination

21 FY2015-16 FY2016-17

22 FEDERAL FUND est. 12,215,002 12,363,197

23 PROGRAM TOTAL 12,215,002 12,363,197

24 SALARY LIMIT 4,054,194 4,144,614

25 There is included in the appropriation to this program for FY2015-16  
26 \$3,697,373 Federal Funds estimate for state aid, which shall only be used  
27 for such purpose. There is included in the appropriation to this program  
28 for FY2016-17 \$3,697,373 Federal Funds estimate for state aid, which  
29 shall only be used for such purpose.

30 Sec. 53. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

1	Program No. 401 - Services for the Deaf and Hard of Hearing		
2		FY2015-16	FY2016-17
3	GENERAL FUND	2,011,573	2,053,433
4	CASH FUND	2,965	2,965
5	PROGRAM TOTAL	2,014,538	2,056,398
6	SALARY LIMIT	13,998	14,334
7	Sec. 54. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION		
8	Program No. 402 - Nebraska Center for the Education of Children who		
9	are Blind or Visually Impaired		
10		FY2015-16	FY2016-17
11	GENERAL FUND	1,987,191	2,028,545
12	PROGRAM TOTAL	1,987,191	2,028,545
13	SALARY LIMIT	13,886	14,219
14	Sec. 55. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION		
15	Program No. 614 - Professional Practices Commission		
16		FY2015-16	FY2016-17
17	CASH FUND	131,629	134,279
18	PROGRAM TOTAL	131,629	134,279
19	SALARY LIMIT	71,976	73,701
20	Sec. 56. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
21	Program No. 16 - Expenses, Constitutional Officers		
22		FY2015-16	FY2016-17
23	GENERAL FUND	55,650	55,650
24	PROGRAM TOTAL	55,650	55,650
25	Sec. 57. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
26	Program No. 19 - Modular Housing Units Program		
27		FY2015-16	FY2016-17
28	CASH FUND	666,178	680,098
29	PROGRAM TOTAL	666,178	680,098

1 SALARY LIMIT 385,051 392,297

2 Sec. 58. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

3 Program No. 54 - Enforcement of Standards - Common Carriers

4 FY2015-16 FY2016-17

5 GENERAL FUND 1,950,198 1,989,182

6 PROGRAM TOTAL 1,950,198 1,989,182

7 SALARY LIMIT 1,211,011 1,232,482

8 The unexpended General Fund appropriation balance not to exceed  
9 \$50,000 existing on June 30, 2015, is hereby reappropriated. Expenditure  
10 of reappropriated funds shall be limited to vehicle purchases.

11 Sec. 59. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

12 Program No. 60 - Grain Warehouse Surveillance/Moisture Testing

13 FY2015-16 FY2016-17

14 CASH FUND 38,482 39,282

15 PROGRAM TOTAL 38,482 39,282

16 SALARY LIMIT 7,336 7,512

17 Sec. 60. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

18 Program No. 64 - Nebraska Telecommunications Relay System Fund

19 FY2015-16 FY2016-17

20 CASH FUND 945,653 927,950

21 PROGRAM TOTAL 945,653 927,950

22 SALARY LIMIT 63,361 64,935

23 There is included in the appropriation to this program for FY2015-16  
24 \$180,000 Cash Funds for state aid, which shall only be used for such  
25 purpose. There is included in the appropriation to this program for  
26 FY2016-17 \$180,000 Cash Funds for state aid, which shall only be used for  
27 such purpose.

28 Sec. 61. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

29 Program No. 71 - Nebraska Internet Enhancement Fund

	FY2015-16	FY2016-17
1		
2 CASH FUND	134,731	59,986
3 PROGRAM TOTAL	134,731	59,986
4 SALARY LIMIT	5,253	5,437

5 There is included in the appropriation to this program for FY2015-16  
6 \$125,000 Cash Funds for state aid, which shall only be used for such  
7 purpose. There is included in the appropriation to this program for  
8 FY2016-17 \$50,000 Cash Funds for state aid, which shall only be used for  
9 such purpose.

10 Sec. 62. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

11 Program No. 212 - Nebraska Competitive Telephone Marketplace Fund

	FY2015-16	FY2016-17
12		
13 CASH FUND	15,000	15,000
14 PROGRAM TOTAL	15,000	15,000

15 Sec. 63. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

16 Program No. 583 - Enhanced Wireless 911 Fund

	FY2015-16	FY2016-17
17		
18 CASH FUND	12,532,867	12,542,572
19 PROGRAM TOTAL	12,532,867	12,542,572
20 SALARY LIMIT	260,763	265,796

21 There is included in the appropriation to this program for FY2015-16  
22 \$12,000,000 Cash Funds for state aid, which shall only be used for such  
23 purpose. There is included in the appropriation to this program for  
24 FY2016-17 \$12,000,000 Cash Funds for state aid, which shall only be used  
25 for such purpose.

26 Sec. 64. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

27 Program No. 686 - Nebraska Telecommunications Universal Service Fund

	FY2015-16	FY2016-17
28		
29 CASH FUND	64,917,885	64,932,394

1	PROGRAM TOTAL	64,917,885	64,932,394
2	SALARY LIMIT	464,241	473,274

3       There is included in the appropriation to this program for FY2015-16  
4 \$64,000,000 Cash Funds for state aid, which shall only be used for such  
5 purpose. There is included in the appropriation to this program for  
6 FY2016-17 \$64,000,000 Cash Funds for state aid, which shall only be used  
7 for such purpose.

8       Sec. 65. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

9       Program No. 790 - Natural Gas Regulation

10		FY2015-16	FY2016-17
11	CASH FUND	1,695,122	1,702,712
12	PROGRAM TOTAL	1,695,122	1,702,712
13	SALARY LIMIT	270,263	275,532

14       There is included in the appropriation to this program for FY2015-16  
15 \$185,000 Cash Funds for state aid, which shall only be used for such  
16 purpose. Cash Fund expenditures for state aid for FY2015-16 shall not be  
17 limited to the amount shown. There is included in the appropriation to  
18 this program for FY2016-17 \$185,000 Cash Funds for state aid, which shall  
19 only be used for such purpose. Cash Fund expenditures for state aid for  
20 FY2016-17 shall not be limited to the amount shown.

21       Sec. 66. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

22       Program No. 792 - Major Oil Pipeline Siting

23		FY2015-16	FY2016-17
24	CASH FUND	6,699,430	6,704,186
25	PROGRAM TOTAL	6,699,430	6,704,186
26	SALARY LIMIT	138,718	142,043

27       Sec. 67. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE

28       Program No. 358 - Board of Parole

29		FY2015-16	FY2016-17
30	GENERAL FUND	327,153	334,804

1	PROGRAM TOTAL	327,153	334,804
2	SALARY LIMIT	228,154	233,619

3 The unexpended General Fund appropriation balance existing on June  
4 30, 2015, is hereby reappropriated.

5 Sec. 68. AGENCY NO. 16 – DEPARTMENT OF REVENUE

6 Program No. 102 - Revenue Administration

7		FY2015-16	FY2016-17
8	GENERAL FUND	24,721,328	25,249,661
9	CASH FUND	1,923,411	1,963,185
10	PROGRAM TOTAL	26,644,949	27,212,846
11	SALARY LIMIT	16,760,104	17,137,320

12 The unexpended General Fund appropriation balance, not to exceed  
13 \$1,300,000 existing on June 30, 2015, is hereby reappropriated.

14 Expenditure of reappropriated funds shall be limited to necessary  
15 maintenance and improvements to the department's electronic commerce  
16 systems, modernization of the corporate electronic filing system, and  
17 potential enhancements of the current data analytics project.

18 There is included in the appropriation to this program for FY2015-16  
19 \$316,482 Cash Funds for staff necessary to audit and enforce provisions  
20 of the tobacco Master Settlement Agreement from the Nebraska Health Care  
21 Cash Fund. There is included in the appropriation to this program for  
22 FY2016-17 \$316,482 Cash Funds for staff necessary to audit and enforce  
23 provisions of the tobacco Master Settlement Agreement from the Nebraska  
24 Health Care Cash Fund.

25 Sec. 69. AGENCY NO. 16 – DEPARTMENT OF REVENUE

26 Program No. 108 - Homestead Exemption

27		FY2015-16	FY2016-17
28	GENERAL FUND	71,000,000	73,000,000
29	PROGRAM TOTAL	71,000,000	73,000,000

30 There is included in the appropriation to this program for FY2015-16

1 \$71,000,000 General Funds for state aid, which shall only be used for  
2 such purpose. There is included in the appropriation to this program for  
3 FY2016-17 \$73,000,000 General Funds for state aid, which shall only be  
4 used for such purpose.

5 Sec. 70. AGENCY NO. 16 – DEPARTMENT OF REVENUE

6 Program No. 111 - Motor Fuels

	FY2015-16	FY2016-17
7		
8 CASH FUND	1,636,579	1,679,279
9 PROGRAM TOTAL	1,636,579	1,679,279
10 SALARY LIMIT	1,240,625	1,270,292

11 Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE

12 Program No. 112 - Property Assessment

	FY2015-16	FY2016-17
13		
14 GENERAL FUND	1,755,763	1,799,745
15 CASH FUND	837,315	850,318
16 PROGRAM TOTAL	2,593,078	2,650,063
17 SALARY LIMIT	1,646,014	1,683,307

18 Sec. 72. AGENCY NO. 16 – DEPARTMENT OF REVENUE

19 Program No. 132 - Property Tax Credit Program

	FY2015-16	FY2016-17
20		
21 CASH FUND	200,000,000	200,000,000
22 PROGRAM TOTAL	200,000,000	200,000,000

23 There is included in the appropriation to this program for FY2015-16  
24 \$200,000,000 Cash Funds for state aid, which shall only be used for such  
25 purpose. There is included in the appropriation to this program for  
26 FY2016-17 \$200,000,000 Cash Funds for state aid, which shall only be used  
27 for such purpose.

28 Sec. 73. AGENCY NO. 16 – DEPARTMENT OF REVENUE

29 Program No. 160 - Lottery Administration

	FY2015-16	FY2016-17
1		
2 CASH FUND est.	20,432,916	20,708,770
3 PROGRAM TOTAL	20,432,916	20,708,770
4 SALARY LIMIT	1,358,245	1,389,869

5 Cash Fund expenditures shall not be limited to the amount shown. It  
6 is the intent of the Legislature that all expenses of the lottery, both  
7 external and internal, be recorded in the appropriate Cash Fund unless  
8 specifically required by statute to be recorded elsewhere.

9 Sec. 74. AGENCY NO. 16 – DEPARTMENT OF REVENUE

10 Program No. 164 - Gamblers Assistance Program

	FY2015-16	FY2016-17
11		
12 CASH FUND	1,876,270	1,880,568
13 PROGRAM TOTAL	1,876,270	1,880,568
14 SALARY LIMIT	105,636	108,164

15 There is included in the appropriation to this program for FY2015-16  
16 \$1,200,000 Cash Funds for state aid, which shall only be used for such  
17 purpose. There is included in the appropriation to this program for  
18 FY2016-17 \$1,200,000 Cash Funds for state aid, which shall only be used  
19 for such purpose.

20 There is included in the amount shown as Cash Fund aid in this  
21 program \$200,000 Cash Funds for FY2015-16 and \$200,000 Cash Funds for  
22 FY2016-17 for contractual aid to expand direct counseling services to  
23 individuals with a gambling disorder, which shall only be used for such  
24 purpose.

25 There is included in the amount shown in this program \$250,000 Cash  
26 Funds for FY2015-16 and \$250,000 Cash Funds for FY2016-17 from the  
27 Nebraska Health Care Cash Fund to be used for compulsive gamblers  
28 assistance programs.

29 Sec. 75. AGENCY NO. 16 – DEPARTMENT OF REVENUE

30 Program No. 165 - Charitable Gaming

	FY2015-16	FY2016-17
1		
2 CASH FUND	1,953,426	2,004,580
3 PROGRAM TOTAL	1,953,426	2,004,580
4 SALARY LIMIT	1,256,918	1,289,905

5 Sec. 76. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

6 Total expenditures by the Department of Aeronautics for permanent  
7 and temporary salaries and per diems shall not exceed \$1,402,956 for  
8 FY2015-16. Total expenditures by the Department of Aeronautics for  
9 permanent and temporary salaries and per diems shall not exceed  
10 \$1,434,885 for FY2016-17.

11 Sec. 77. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

12 Program No. 26 - Administration and Services

	FY2015-16	FY2016-17
13		
14 CASH FUND est.	6,175,164	3,287,567
15 PROGRAM TOTAL	6,175,164	3,287,567

16 Cash Fund expenditures shall not be limited to the amount shown.

17 There is included in the appropriation to this program for FY2015-16  
18 \$40,200 Cash Funds for state aid, which shall only be used for such  
19 purpose. There is included in the appropriation to this program for  
20 FY2016-17 \$40,200 Cash Funds for state aid, which shall only be used for  
21 such purpose.

22 Sec. 78. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

23 Program No. 301 - Public Airports

	FY2015-16	FY2016-17
24		
25 CASH FUND est.	18,650,300	18,650,300
26 PROGRAM TOTAL	18,650,300	18,650,300

27 Cash Fund expenditures shall not be limited to the amount shown.

28 There is included in the appropriation to this program for FY2015-16  
29 \$18,650,300 Cash Funds estimate for state aid, which shall only be used  
30 for such purpose. There is included in the appropriation to this program

1 for FY2016-17 \$18,650,300 Cash Funds estimate for state aid, which shall  
2 only be used for such purpose.

3 Sec. 79. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

4 Program No. 596 - State-Owned Aircraft

	FY2015-16	FY2016-17
5		
6 CASH FUND est.	530,419	534,946
7 PROGRAM TOTAL	530,419	534,946

8 Cash Fund expenditures shall not be limited to the amount shown.

9 Sec. 80. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE

10 Program No. 78 - Department of Agriculture

	FY2015-16	FY2016-17
11		
12 GENERAL FUND	6,138,817	6,217,820
13 CASH FUND	7,709,855	7,742,297
14 FEDERAL FUND est.	4,093,078	4,135,994
15 REVOLVING FUND	644,112	655,536
16 PROGRAM TOTAL	18,585,862	18,751,647
17 SALARY LIMIT	7,990,552	8,179,299

18 The unexpended General Fund appropriation balance not to exceed  
19 \$200,000 existing on June 30, 2015, is hereby reappropriated. Expenditure  
20 of reappropriated funds shall be limited to the completion of the  
21 paperless inspection project.

22 The Department of Administrative Services shall monitor the  
23 appropriations and expenditures for this program according to the  
24 following program classifications:

25 No. 27 - Shared Services

26 No. 57 - Food Safety and Consumer Protection

27 No. 63 - Animal and Plant Health Protection

28 No. 564 - Ag Promotion and Development

29 There is included in the appropriation to this program for FY2015-16  
30 \$420,000 Federal Funds estimate for state aid, which shall only be used

1 for such purpose. There is included in the appropriation to this program  
2 for FY2016-17 \$420,000 Federal Funds estimate for state aid, which shall  
3 only be used for such purpose.

4 There is included in the appropriation to this program for FY2015-16  
5 a retainer fee of \$11,047 General Funds and \$3,491 Cash Funds which shall  
6 be paid in four equal quarterly amounts to the Nebraska Public Safety  
7 Communication System Revolving Fund on or before July 15, October 15,  
8 January 15, and April 15 for Department of Administrative Services  
9 central costs of operating the Nebraska Public Safety Communication  
10 System, which shall only be used for such purpose. The retainer fee  
11 amounts shall only be expended against budget subprogram 1 as a separate  
12 and distinct budget subprogram and shall not be commingled with any other  
13 expenses.

14 There is included in the appropriation to this program for FY2016-17  
15 a retainer fee of \$11,041 General Funds and \$3,491 Cash Funds which shall  
16 be paid in four equal quarterly amounts to the Nebraska Public Safety  
17 Communication System Revolving Fund on or before July 15, October 15,  
18 January 15, and April 15 for Department of Administrative Services  
19 central costs of operating the Nebraska Public Safety Communication  
20 System, which shall only be used for such purpose. The retainer fee  
21 amounts shall only be expended against budget subprogram 1 as a separate  
22 and distinct budget subprogram and shall not be commingled with any other  
23 expenses.

24 Sec. 81. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

25 Program No. 65 - Enforcement of Standards - Financial Institutions

26		FY2015-16	FY2016-17
27	CASH FUND	5,885,012	6,006,126
28	PROGRAM TOTAL	5,885,012	6,006,126
29	SALARY LIMIT	3,549,100	3,633,613

30 Sec. 82. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

1	Program No. 66 - Enforcement of Standards - Securities		
2		FY2015-16	FY2016-17
3	CASH FUND	1,625,806	1,661,270
4	PROGRAM TOTAL	1,625,806	1,661,270
5	SALARY LIMIT	966,497	989,583
6	Sec. 83. AGENCY NO. 21 – STATE FIRE MARSHAL		
7	Program No. 193 - Public Protection		
8		FY2015-16	FY2016-17
9	GENERAL FUND	3,139,591	3,239,098
10	CASH FUND	1,747,175	1,796,971
11	FEDERAL FUND est.	426,290	434,371
12	PROGRAM TOTAL	5,313,056	5,470,440
13	SALARY LIMIT	3,174,554	3,293,977

14 The Department of Administrative Services shall monitor the  
15 appropriations and expenditures for this program according to the  
16 following program classifications:

- 17 No. 225 - General Operations
- 18 No. 226 - Pipeline Safety
- 19 No. 227 - Underground Storage Tanks
- 20 No. 229 - Cigarette Ignition Propensity Testing

21 There is included in the appropriation to this program for FY2015-16  
22 \$55,000 Federal Funds estimate for state aid, which shall only be used  
23 for such purpose. There is included in the appropriation to this program  
24 for FY2016-17 \$55,000 Federal Funds estimate for state aid, which shall  
25 only be used for such purpose. If federal restrictions prevent using  
26 these Federal Funds for state aid, the State Fire Marshal may reallocate  
27 available funds in the Underground Storage Tank Fund to provide state aid  
28 payments to the affected political subdivisions.

29 There is included in the appropriation to this program for FY2015-16  
30 \$20,000 Cash Funds for fireworks testing, which shall only be used for

1 such purpose. There is included in the appropriation to this program for  
2 FY2016-17 \$20,000 Cash Funds for fireworks testing, which shall only be  
3 used for such purpose.

4 Sec. 84. AGENCY NO. 21 – STATE FIRE MARSHAL

5 Program No. 340 - Training Division

	FY2015-16	FY2016-17
6		
7 GENERAL FUND	879,178	897,960
8 CASH FUND	21,996	22,004
9 PROGRAM TOTAL	901,174	919,964
10 SALARY LIMIT	484,783	496,398

11 Sec. 85. AGENCY NO. 21 – STATE FIRE MARSHAL

12 Program No. 845 - Nebraska Public Safety Communication System

	FY2015-16	FY2016-17
13		
14 GENERAL FUND	219,669	219,669
15 CASH FUND	79,981	79,981
16 PROGRAM TOTAL	299,650	299,650

17 The unexpended General Fund appropriation balance existing on June  
18 30, 2015, is hereby reappropriated.

19 There is included in the appropriation to this program for FY2015-16  
20 a retainer fee of \$94,069 General Funds and \$13,883 Cash Funds which  
21 shall be paid in four equal quarterly amounts to the Nebraska Public  
22 Safety Communication System Revolving Fund on or before July 15, October  
23 15, January 15, and April 15 for Department of Administrative Services  
24 central costs of operating the Nebraska Public Safety Communication  
25 System, which shall only be used for such purpose. The retainer fee  
26 amounts shall only be expended against budget subprogram 1 as a separate  
27 and distinct budget subprogram and shall not be commingled with any other  
28 expenses.

29 There is included in the appropriation to this program for FY2016-17  
30 a retainer fee of \$94,069 General Funds and \$13,883 Cash Funds which

1 shall be paid in four equal quarterly amounts to the Nebraska Public  
2 Safety Communication System Revolving Fund on or before July 15, October  
3 15, January 15, and April 15 for Department of Administrative Services  
4 central costs of operating the Nebraska Public Safety Communication  
5 System, which shall only be used for such purpose. The retainer fee  
6 amounts shall only be expended against budget subprogram 1 as a separate  
7 and distinct budget subprogram and shall not be commingled with any other  
8 expenses.

9 All other State Fire Marshal costs of operating the Nebraska Public  
10 Safety Communication System shall only be expended against budget  
11 subprogram 4 as a separate and distinct budget subprogram and shall not  
12 be commingled with any other expenses.

13 Sec. 86. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

14 Program No. 68 - Medical Professional Liability

	FY2015-16	FY2016-17
15 CASH FUND	199,703	201,400
16 PROGRAM TOTAL	199,703	201,400
17 SALARY LIMIT	54,239	55,415

19 Sec. 87. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

20 Program No. 69 - Enforcement of Standards - Insurance

	FY2015-16	FY2016-17
21 CASH FUND	13,290,417	13,113,152
22 FEDERAL FUND est.	2,224,921	2,235,599
23 PROGRAM TOTAL	15,515,338	15,348,751
24 SALARY LIMIT	7,595,952	7,752,558

26 The Cash Fund appropriation to this program for FY2015-16 is hereby  
27 reduced by \$1,440 if Legislative Bill 456, One Hundred Fourth  
28 Legislature, First Session, 2015, is enacted into law. The Cash Fund  
29 appropriation to this program for FY2016-17 is hereby reduced by \$1,440  
30 if Legislative Bill 456, One Hundred Fourth Legislature, First Session,

1 2015, is enacted into law.

2 Sec. 88. AGENCY NO. 22 – DEPARTMENT OF INSURANCE  
3 Program No. 556 - Liquidation of Insurance Companies

	FY2015-16	FY2016-17
4 CASH FUND	9,500	9,500
5 PROGRAM TOTAL	9,500	9,500

7 Sec. 89. AGENCY NO. 23 – DEPARTMENT OF LABOR  
8 Program No. 31 - Division of Employment

	FY2015-16	FY2016-17
9 CASH FUND	2,327,207	2,327,207
10 FEDERAL FUND est.	51,313,384	49,324,839
11 PROGRAM TOTAL	53,640,591	51,652,046
12 SALARY LIMIT	18,217,834	18,191,400

14 There is included in the appropriation to this program for FY2015-16  
15 \$1,600,000 Cash Funds for state aid, which shall only be used for such  
16 purpose. There is included in the appropriation to this program for  
17 FY2016-17 \$1,600,000 Cash Funds for state aid, which shall only be used  
18 for such purpose.

19 There is included in the appropriation to this program for FY2015-16  
20 \$12,938,743 Federal Funds estimate for state aid, which shall only be  
21 used for such purpose. There is included in the appropriation to this  
22 program for FY2016-17 \$11,504,743 Federal Funds estimate for state aid,  
23 which shall only be used for such purpose.

24 The unexpended balance of the \$27,599,516 in Federal Funds  
25 appropriated in FY2004-05 under section 903(d) of the federal Social  
26 Security Act, as amended, existing on June 30, 2015, is hereby  
27 reappropriated. The unexpended balance of the \$3,116,126 in Federal Funds  
28 appropriated in FY2009-10 under section 903(g) of the federal Social  
29 Security Act, as amended, existing on June 30, 2015, is hereby  
30 reappropriated. The Department of Labor shall submit a schedule of

1 proposed expenditures of the appropriation of section 903(d) and 903(g)  
2 funds made pursuant to this section for administrative purposes for  
3 fiscal years beginning on or after July 1, 2007, to the Legislature as a  
4 part of the regular budget submission process. All provisions of  
5 subsection (2) of section 48-621 except subdivision (2)(a)(i) shall apply  
6 to this appropriation of section 903(d) and 903(g) funds.

7 Sec. 90. AGENCY NO. 23 – DEPARTMENT OF LABOR

8 Program No. 194 - Division for Protection of People and Property

	FY2015-16	FY2016-17
9		
10 GENERAL FUND	679,089	690,814
11 CASH FUND	1,707,414	1,737,250
12 FEDERAL FUND est.	670,612	682,337
13 PROGRAM TOTAL	3,057,115	3,110,401
14 SALARY LIMIT	1,471,583	1,495,047

15 The unexpended General Fund appropriation balance, not to exceed  
16 \$70,000, existing on June 30, 2015, is hereby reappropriated. Expenditure  
17 of reappropriated funds shall be limited to: (1) Changing the  
18 Professional Employer Organization registration process from a paper  
19 process to a dot.net web application; (2) one-time costs of putting the  
20 Labor Standards program in the electronic content management system; and  
21 (3) hiring of a contractor to complete conversion of the Contractor  
22 Registration, Employee Classification, and the Wage Payment and  
23 Collection Act web application.

24 Sec. 91. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

25 Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor  
26 Vehicle Drivers

	FY2015-16	FY2016-17
27		
28 CASH FUND	20,517,410	20,846,083
29 FEDERAL FUND est.	1,406,008	94,600
30 PROGRAM TOTAL	21,923,418	20,940,683

1 SALARY LIMIT 8,430,168 8,630,224

2 There is included in the appropriation to this program for FY2015-16  
3 \$40,000 Cash Funds for state aid, which shall only be used for such  
4 purpose. There is included in the appropriation to this program for  
5 FY2016-17 \$40,000 Cash Funds for state aid, which shall only be used for  
6 such purpose.

7 There is included in the appropriation to this program for FY2015-16  
8 a retainer fee of up to \$262,901 Cash Funds and for FY2016-17 a retainer  
9 fee of up to \$262,901 Cash Funds which shall be billed and paid in equal  
10 monthly installments to the Intergovernmental Data Services Program  
11 Revolving Fund for county automation expenses in lieu of standard central  
12 processing unit charges, which shall only be used for such purpose. These  
13 retainer fee amounts shall not include pass-through charges for leased  
14 computers and printers, software maintenance costs, or county data  
15 conversion or interface costs. The annual retainer fee for both FY2015-16  
16 and FY2016-17 shall be paid prior to the end of each respective fiscal  
17 year.

18 There is included in the appropriation to this program for FY2015-16  
19 a retainer fee of \$4,152 Cash Funds which shall be paid in four equal  
20 quarterly amounts to the Nebraska Public Safety Communication System  
21 Revolving Fund on or before July 15, October 15, January 15, and April 15  
22 for Department of Administrative Services central costs of operating the  
23 Nebraska Public Safety Communication System, which shall only be used for  
24 such purpose. The retainer fee amounts shall only be expended against  
25 budget subprogram 1 as a separate and distinct budget subprogram and  
26 shall not be commingled with any other expenses.

27 There is included in the appropriation to this program for FY2016-17  
28 a retainer fee of \$4,152 Cash Funds which shall be paid in four equal  
29 quarterly amounts to the Nebraska Public Safety Communication System  
30 Revolving Fund on or before July 15, October 15, January 15, and April 15

1 for Department of Administrative Services central costs of operating the  
2 Nebraska Public Safety Communication System, which shall only be used for  
3 such purpose. The retainer fee amounts shall only be expended against  
4 budget subprogram 1 as a separate and distinct budget subprogram and  
5 shall not be commingled with any other expenses.

6 Sec. 92. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

7 Program No. 90 - Motor Vehicle License Plates

	FY2015-16	FY2016-17
8		
9 CASH FUND est.	10,317,381	5,166,129
10 PROGRAM TOTAL	10,317,381	5,166,129

11 Cash Fund expenditures shall not be limited to the amounts shown.

12 Sec. 93. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

13 Program No. 30 - Tobacco Prevention and Control

	FY2015-16	FY2016-17
14		
15 CASH FUND	2,570,000	2,570,000
16 FEDERAL FUND est.	9,000	9,000
17 PROGRAM TOTAL	2,579,000	2,579,000

18 There is included in the appropriation to this program for FY2015-16  
19 \$2,570,000 Cash Funds for tobacco use prevention and control from the  
20 Nebraska Health Care Cash Fund. There is included in the appropriation to  
21 this program for FY2016-17 \$2,570,000 Cash Funds for tobacco use  
22 prevention and control from the Nebraska Health Care Cash Fund.

23 Sec. 94. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

24 Program No. 32 - Medicaid Prescription Drug Act Administration

	FY2015-16	FY2016-17
25		
26 GENERAL FUND	530,944	538,504
27 FEDERAL FUND est.	530,754	538,311
28 PROGRAM TOTAL	1,061,698	1,076,815
29 SALARY LIMIT	363,379	372,255

30 Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

1	Program No. 33 - Administration		
2		FY2015-16	FY2016-17
3	GENERAL FUND	122,581,860	124,995,166
4	CASH FUND	24,768,081	25,006,614
5	FEDERAL FUND est.	266,155,409	273,683,478
6	PROGRAM TOTAL	413,505,350	423,685,258
7	SALARY LIMIT	142,968,336	147,284,632

8 The unexpended General Fund appropriation balance existing on June  
9 30, 2015, is hereby reappropriated in the amount of \$2,245,960 for a  
10 behavioral health data system.

11 (1) The Department of Administrative Services shall monitor the  
12 appropriations and expenditures for this program according to the  
13 following program classifications:

- 14 No. 261 - General Operations
- 15 No. 262 - Public Health Administration
- 16 No. 263 - Medicaid and Long-Term Care Administration
- 17 No. 264 - Children and Family Services Administration
- 18 No. 265 - Protection and Safety
- 19 No. 266 - Economic and Family Support
- 20 No. 267 - Developmental Disabilities Service Coordination
- 21 No. 268 - Behavioral Health Administration
- 22 No. 269 - Developmental Disabilities Administration

23 (2) All contracts and agreements governing at-risk managed care  
24 service delivery shall provide that a legislative appropriation for rate  
25 increases for providers of services under the Medical Assistance Act  
26 shall be passed on in their entirety to participating providers by any  
27 contractor governing at-risk managed care service delivery.

28 (3) There is included in the appropriation to this program for  
29 FY2015-16 \$13,688 Cash Funds for regulatory support for out-of-hospital  
30 emergency care providers licensing from the Nebraska Health Care Cash

1 Fund. There is included in the appropriation to this program for  
2 FY2016-17 \$13,688 Cash Funds for regulatory support for out-of-hospital  
3 emergency care providers licensing from the Nebraska Health Care Cash  
4 Fund.

5 (4) There is included in the appropriation to this program for  
6 FY2015-16 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to  
7 continue the Parkinson's Disease Registry. There is included in the  
8 appropriation to this program for FY2016-17 \$26,000 Cash Funds from the  
9 Nebraska Health Care Cash Fund to continue the Parkinson's Disease  
10 Registry.

11 (5) There is included in the appropriation to this program \$404,643  
12 Cash Funds for FY2015-16 and \$404,643 Cash Funds for FY2016-17 from the  
13 Nebraska Health Care Cash Fund for respite services in each of the  
14 service areas designated by the Department of Health and Human Services  
15 and for administrative costs, including personnel costs, associated with  
16 the Nebraska Lifespan Respite Services Program.

17 (6) There is included in the appropriation to this program for  
18 FY2015-16 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for  
19 costs of smoking cessation covered by medicaid. There is included in the  
20 appropriation to this program for FY2016-17 \$6,000 Cash Funds from the  
21 Nebraska Health Care Cash Fund for costs of smoking cessation covered by  
22 medicaid.

23 (7) It is the intent of the Legislature that the Department of  
24 Health and Human Services, Division of Developmental Disabilities, shall  
25 conduct a study regarding wages and benefits for front-line staff in  
26 service provision for individuals with developmental disabilities in  
27 Nebraska. Front-line staff members have a direct impact on quality  
28 indicators in the developmental disabilities system and turnover in staff  
29 members increases costs for the system as a whole. The study shall  
30 analyze opportunities in Nebraska to strengthen the direct care workforce  
31 by analyzing supply and demand considerations by geographical area,

1 comparability between institutional and community-based providers,  
2 competitiveness with other direct care services (such as nursing  
3 facilities and behavioral health providers and home health), increased  
4 costs related to new requirements related to federal home and community-  
5 based services rule changes, and best practices for wages, benefits, and  
6 training to incentivize retention and skill.

7 (8) There is included in the appropriation to this program \$250,000  
8 from the General Fund for FY2015-16 to the Department of Health and Human  
9 Services to contract for an independent study of current health data  
10 systems in the State of Nebraska. The results of the study shall be  
11 designed to facilitate the transformation of health care delivery in  
12 Nebraska through open access to actionable data. The department shall use  
13 a request for proposals process to contract for the study. The study  
14 shall include, but is not limited to, a review of Nebraska's current  
15 agency collection of health care information, health reporting systems,  
16 programming capabilities, and data warehouse usage. The study shall  
17 include, but is not limited to recommendations for:

- 18 (a) Providing service data;
- 19 (b) Providing medicaid eligibility and claims data;
- 20 (c) Providing access to timely data;
- 21 (d) Linking existing data sources;
- 22 (e) Reporting system participants;
- 23 (f) Data portals and warehousing of data;
- 24 (g) Privacy protections;
- 25 (h) Customer quality assurance; and
- 26 (i) Generating actionable data analysis.

27 The contracting entity shall report its findings electronically to  
28 the Legislature no later than June 30, 2016.

29 (9) The Department of Health and Human Services shall not be  
30 required to continue the quarterly report related to the previous year  
31 LB195 ACCESS Nebraska report.

1 (10) The Department of Health and Human Services shall report on a  
2 quarterly basis information gathered, either as a part of the continuous  
3 quality improvement process or through other means, the following data  
4 regarding the ACCESS Nebraska and Medicaid call centers and public  
5 benefits administration program:

6 (a) Call wait times;

7 (b) Call abandonment rates;

8 (c) Timeliness of initial applications by benefit program (including  
9 client fault versus department fault for untimely applications);

10 (d) Timeliness of renewal applications by benefit program (including  
11 client fault versus department fault for untimely applications);

12 (e) Data related to client cases closed who reapply for benefits  
13 within thirty days and sixty days after case closure; and

14 (f) Any other data relevant to the effectiveness of the ACCESS  
15 Nebraska Program and Medicaid call centers.

16 (11) The Department of Health and Human Services shall complete a  
17 needs assessment regarding staffing levels in the ACCESS Nebraska  
18 program, in the Medicaid division, and in the Children and Family  
19 Services division. The needs assessment shall include:

20 (a) Data analysis of current staff vacancies by geographic area and  
21 types of positions;

22 (b) Need for recruitment and retention of new employees by  
23 geographic area and types of positions;

24 (c) Analysis of the human resources functions provided and needed to  
25 adequately train new staff members and move them into full capacity;

26 (d) Analysis of the adequacy of current staffing numbers and  
27 patterns based on achieving federal standards related to (i) timeliness  
28 of new and renewal applications, (ii) accuracy of benefit amount  
29 determinations, and (iii) accuracy of approvals and denials; and

30 (e) Analysis of strategies implemented and strategies needed to  
31 adequately staff the ACCESS Nebraska program in order to achieve federal

1 timeliness and accuracy regulations and internal Health and Human  
2 Services Department goals.

3 (12) The Department of Health and Human Services shall submit a  
4 report detailing the needs assessment under subsection (11) to the  
5 Legislature's Committee on Health and Human Services, Appropriations  
6 Committee, and Special Investigative Committee on ACCESS Nebraska no  
7 later than December 15, 2015.

8 Sec. 96. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
9 Program No. 38 - Behavioral Health Aid

	FY2015-16	FY2016-17
11 GENERAL FUND	69,421,172	74,044,769
12 CASH FUND	13,499,660	13,499,660
13 FEDERAL FUND est.	10,504,971	10,504,971
14 PROGRAM TOTAL	93,425,803	98,049,400

15 The unexpended General Fund appropriation balance existing on June  
16 30, 2015, is hereby reappropriated in the amount of \$2,500,000 for  
17 allocation to the behavioral health regions. The unexpended General Fund  
18 appropriation balance existing on June 30, 2015, is hereby reappropriated  
19 in the amount of \$3,000,000 as a contingency for the payment of a  
20 maintenance-of-effort penalty. The unexpended General Fund appropriation  
21 balance existing on June 30, 2015, is hereby reappropriated in the amount  
22 of \$500,000 for allocation to the behavioral health regions for one-time  
23 costs for projects, programs, or activities.

24 There is included in the appropriation to this program for FY2015-16  
25 \$69,421,172 General Funds, \$13,499,660 Cash Funds, and \$10,504,971  
26 Federal Funds estimate for state aid, which shall only be used for such  
27 purpose. There is included in the appropriation to this program for  
28 FY2016-17 \$74,044,769 General Funds, \$13,499,660 Cash Funds, and  
29 \$10,504,971 Federal Funds estimate for state aid, which shall only be  
30 used for such purpose.

1           There is included in the amount shown as General Fund aid in this  
2 program \$2,081,958 General Funds for FY2015-16 and \$4,205,555 General  
3 Funds for FY2016-17 for a two and twenty-five hundredths percent increase  
4 in rates paid to providers of behavioral health services, which funds  
5 shall only be used for such purpose.

6           There is included in the amount shown as Cash Fund aid in this  
7 program \$6,500,000 Cash Funds for FY2015-16 and \$6,500,000 Cash Funds for  
8 FY2016-17 from the Nebraska Health Care Cash Fund to be used for  
9 community-based mental health and substance abuse services, including  
10 intermediate-level residential mental health services. It is the intent  
11 of the Legislature that these funds shall be distributed to each of the  
12 six behavioral health regions based upon a formula determined by the  
13 Department of Health and Human Services.

14           There is included in the amount shown as Cash Fund aid in this  
15 program \$2,599,660 Cash Funds for FY2015-16 and \$2,599,660 Cash Funds for  
16 FY2016-17 from the Nebraska Health Care Cash Fund to be used for rates  
17 paid to providers of mental health and substance abuse services.

18           There is included in the amount shown as Cash Fund aid in this  
19 program \$1,500,000 Cash Funds for FY2015-16 and \$1,500,000 Cash Funds for  
20 FY2016-17 from the Nebraska Health Care Cash Fund to be used for the cost  
21 of maintenance and treatment of persons in emergency protective custody  
22 under the Nebraska Mental Health Commitment Act.

23           Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

24           Program No. 175 - Rural Health Provider Incentive Program

	FY2015-16	FY2016-17
25		
26 GENERAL FUND	787,086	787,086
27 CASH FUND	1,956,815	1,956,815
28 PROGRAM TOTAL	2,743,901	2,743,901

29           There is included in the appropriation to this program for FY2015-16  
30 \$787,086 General Funds and \$1,956,815 Cash Funds for state aid, which

1 shall only be used for such purpose. There is included in the  
2 appropriation to this program for FY2016-17 \$787,086 General Funds and  
3 \$1,956,815 Cash Funds for state aid, which shall only be used for such  
4 purpose.

5 Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
6 Program No. 176 - Nursing Incentives

	FY2015-16	FY2016-17
8 CASH FUND	20,000	20,000
9 PROGRAM TOTAL	20,000	20,000

10 There is included in the appropriation to this program for FY2015-16  
11 \$20,000 Cash Funds for state aid, which shall only be used for such  
12 purpose. There is included in the appropriation to this program for  
13 FY2016-17 \$20,000 Cash Funds for state aid, which shall only be used for  
14 such purpose.

15 Sec. 99. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
16 Program No. 178 - Professional Licensure

	FY2015-16	FY2016-17
18 GENERAL FUND	92,691	104,912
19 CASH FUND	6,397,181	6,497,032
20 PROGRAM TOTAL	6,489,872	6,601,944
21 SALARY LIMIT	2,935,432	3,003,780

22 Sec. 100. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
23 Program No. 179 - Public Health

	FY2015-16	FY2016-17
25 GENERAL FUND	1,259,166	1,273,450
26 CASH FUND	777,348	786,871
27 FEDERAL FUND est.	17,518,314	17,732,497
28 PROGRAM TOTAL	19,554,828	19,792,818
29 SALARY LIMIT	6,440,705	6,595,027

30 There is included in the appropriation to this program for FY2015-16

1 \$220,000 Cash Funds to operate a satellite office of minority health in  
2 the second and third congressional districts to coordinate and administer  
3 state policy relating to minority health from the Nebraska Health Care  
4 Cash Fund. There is included in the appropriation to this program for  
5 FY2016-17 \$220,000 Cash Funds to operate a satellite office of minority  
6 health in the second and third congressional districts to coordinate and  
7 administer state policy relating to minority health from the Nebraska  
8 Health Care Cash Fund.

9 There is included in the appropriation to this program for FY2015-16  
10 \$100,000 Cash Funds for staff and operating expenses for public health  
11 from the Nebraska Health Care Cash Fund. There is included in the  
12 appropriation to this program for FY2016-17 \$100,000 Cash Funds for staff  
13 and operating expenses for public health from the Nebraska Health Care  
14 Cash Fund.

15 Sec. 101. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
16 Program No. 250 - Juvenile Services Operations

	FY2015-16	FY2016-17
18 GENERAL FUND	19,827,766	20,619,219
19 CASH FUND	1,335,380	1,085,380
20 FEDERAL FUND est.	712,823	712,823
21 PROGRAM TOTAL	21,875,969	22,417,422
22 SALARY LIMIT	12,207,114	12,470,866

23 Of the unexpended General Fund appropriation balance existing on  
24 June 30, 2015, \$6,600,000 is hereby reappropriated to Agency 25, Program  
25 354 - Child Welfare.

26 The Department of Administrative Services shall monitor the  
27 appropriations and expenditures for this program according to the  
28 following program classifications:

29 No. 315 - Office of Juvenile Services

30 No. 345 - Juvenile Community-Based Services

1 No. 371 - Youth Rehabilitation and Treatment Center-Geneva

2 No. 374 - Youth Rehabilitation and Treatment Center-Kearney

3 There is included in the appropriation to this program for FY2015-16  
4 \$1,000,000 Cash Funds for mental health services to juvenile offenders  
5 under section 43-407 from the Nebraska Health Care Cash Fund. There is  
6 included in the appropriation to this program for FY2016-17 \$1,000,000  
7 Cash Funds for mental health services to juvenile offenders under section  
8 43-407 from the Nebraska Health Care Cash Fund.

9 Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

10 Program No. 344 - Children's Health Insurance

	FY2015-16	FY2016-17
11 GENERAL FUND	12,408,257	6,517,246
12 CASH FUND	7,085,700	7,085,700
13 FEDERAL FUND est.	90,759,051	100,542,141
14 PROGRAM TOTAL	110,253,008	114,145,087

15  
16 The unexpended General Fund and Federal Fund estimate appropriation  
17 balances existing on June 30, 2015, are hereby reappropriated.

18 There is included in the appropriation to this program for FY2015-16  
19 \$12,408,257 General Funds, \$7,085,700 Cash Funds, and \$90,759,051 Federal  
20 Funds estimate for state aid, which shall only be used for such purpose.  
21 There is included in the appropriation to this program for FY2016-17  
22 \$6,517,246 General Funds, \$7,085,700 Cash Funds, and \$100,542,141 Federal  
23 Funds estimate for state aid, which shall only be used for such purpose.

24 There is included in the appropriation to this program for FY2015-16  
25 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash  
26 Fund. There is included in the appropriation to this program for  
27 FY2016-17 \$6,835,700 Cash Funds for state aid from the Nebraska Health  
28 Care Cash Fund.

29 There is included in the appropriation to this program for FY2015-16  
30 up to \$250,000 Cash Funds and for FY2016-17, up to \$250,000 Cash Funds

1 for state aid from the Health and Human Services Cash Fund for the state  
2 match for utilization of the unused administrative cap as allowed under  
3 the Children's Health Insurance Program for payments to the Nebraska  
4 Regional Poison Center funded through the University of Nebraska Medical  
5 Center. The match is from Cash Funds transferred from the University of  
6 Nebraska Medical Center.

7 It is the intent of the Legislature that phased-down state  
8 contributions to the federal government as defined and required by the  
9 Medicare Prescription Drug, Improvement, and Modernization Act of 2003  
10 may be made from appropriations to this program.

11 Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
12 Program No. 347 - Public Assistance

	FY2015-16	FY2016-17
13 GENERAL FUND	111,190,697	112,231,900
14 CASH FUND	3,560,000	3,560,000
15 FEDERAL FUND est.	103,180,481	103,125,004
16 PROGRAM TOTAL	217,931,178	218,916,904

17 Of the unexpended General Fund appropriation balance existing on  
18 June 30, 2015, \$3,900,000 is hereby reappropriated to Agency 25, Program  
19 354 - Child Welfare.  
20

21 There is included in the appropriation to this program for FY2015-16  
22 \$111,190,697 General Funds, \$3,560,000 Cash Funds, and \$103,180,481  
23 Federal Funds estimate for state aid, which shall only be used for such  
24 purpose. There is included in the appropriation to this program for  
25 FY2016-17 \$112,231,900 General Funds, \$3,560,000 Cash Funds, and  
26 \$103,125,004 Federal Funds estimate for state aid, which shall only be  
27 used for such purpose.

28 There is included in the appropriation to this program for FY2015-16  
29 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid  
30 to aid in carrying out the Nebraska Lifespan Respite Services Program and

1 to provide payment to caregivers to purchase services under the respite  
2 subsidy program. There is included in the appropriation to this program  
3 for FY2016-17 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund  
4 for state aid to aid in carrying out the Nebraska Lifespan Respite  
5 Services Program and to provide payment to caregivers to purchase  
6 services under the respite subsidy program.

7 Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

8 Program No. 348 - Medical Assistance

	FY2015-16	FY2016-17
9 GENERAL FUND	818,415,607	860,958,763
10 CASH FUND	46,851,581	46,851,581
11 FEDERAL FUND est.	1,183,936,671	1,224,423,468
12 PROGRAM TOTAL	2,049,203,859	2,132,233,812

14 The unexpended General Fund and Federal Fund estimate appropriation  
15 balances as of June 30, 2015, are hereby reappropriated.

16 There is included in the appropriation to this program for FY2015-16  
17 \$818,415,607 General Funds, \$46,851,581 Cash Funds, and \$1,183,936,671  
18 Federal Funds estimate for state aid, which shall only be used for such  
19 purpose. There is included in the appropriation to this program for  
20 FY2016-17 \$860,958,763 General Funds, \$46,851,581 Cash Funds, and  
21 \$1,224,423,468 Federal Funds estimate for state aid, which shall only be  
22 used for such purpose.

23 There is included in the appropriation to this program for FY2015-16  
24 \$4,765,896 Cash Funds for state aid for the continuation of the  
25 behavioral health provider rate increase and behavioral health provider  
26 rate increase for managed care, inpatient services, and residential  
27 treatment services provided with funds from the Nebraska Health Care Cash  
28 Fund. There is included in the appropriation to this program for  
29 FY2016-17 \$4,765,896 Cash Funds for state aid for the continuation of the  
30 behavioral health provider rate increase and behavioral health provider

1 rate increase for managed care, inpatient services, and residential  
2 treatment services provided with funds from the Nebraska Health Care Cash  
3 Fund.

4 There is included in the appropriation to this program for FY2015-16  
5 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state  
6 plan amendment covering tobacco-use cessation in compliance with Title  
7 XIX of the federal Social Security Act. There is included in the  
8 appropriation to this program for FY2016-17 \$450,000 Cash Funds from the  
9 Nebraska Health Care Cash Fund for a state plan amendment covering  
10 tobacco-use cessation in compliance with Title XIX of the federal Social  
11 Security Act. The smoking cessation funding for FY2015-16 and FY2016-17  
12 is for the costs of tobacco-use cessation counseling and tobacco-use  
13 cessation pharmaceuticals approved by the federal Food and Drug  
14 Administration for such purpose.

15 There is included in the appropriation to this program for FY2015-16  
16 \$6,122,656.17 Cash Funds from funds transferred from the University of  
17 Nebraska Medical Center and an estimated \$6,550,370.83 federal funds for  
18 supplemental payments to Nebraska Medicine. The payments are allowed  
19 pending the approval of the Medicaid State Plan Amendment by the Centers  
20 for Medicare and Medicaid.

21 It is the intent of the Legislature that phased-down state  
22 contributions to the federal government as defined and required by the  
23 Medicare Prescription Drug, Improvement, and Modernization Act of 2003  
24 may be made from appropriations to this program.

25 Sec. 105. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
26 Program No. 350 - Child Abuse Prevention

	FY2015-16	FY2016-17
27		
28 CASH FUND	250,000	250,000
29 PROGRAM TOTAL	250,000	250,000

30 There is included in the appropriation to this program for FY2015-16

1 \$248,000 Cash Funds for state aid, which shall only be used for such  
2 purpose. There is included in the appropriation to this program for  
3 FY2016-17 \$248,000 Cash Funds for state aid, which shall only be used for  
4 such purpose.

5 Sec. 106. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
6 Program No. 354 - Child Welfare Aid

	FY2015-16	FY2016-17
8 GENERAL FUND	141,951,936	144,680,872
9 CASH FUND	2,734,444	2,734,444
10 FEDERAL FUND est.	30,520,088	30,897,260
11 PROGRAM TOTAL	175,206,468	178,312,516

12 There is included in the appropriation to this program for FY2015-16  
13 \$141,951,936 General Funds, \$2,734,444 Cash Funds, and \$30,520,088  
14 Federal Funds estimate for state aid, which shall only be used for such  
15 purpose. There is included in the appropriation to this program for  
16 FY2016-17 \$144,680,872 General Funds, \$2,734,444 Cash Funds, and  
17 \$30,897,260 Federal Funds estimate for state aid, which shall only be  
18 used for such purpose.

19 There is included in the appropriation to this program for FY2015-16  
20 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state  
21 aid for the continuation of the behavioral health provider rate increase.  
22 There is included in the appropriation to this program for FY2016-17  
23 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state  
24 aid for the continuation of the behavioral health provider rate increase.

25 Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
26 Program No. 359 - Bridge to Independence

	FY2015-16	FY2016-17
28 GENERAL FUND	1,596,899	1,609,205
29 FEDERAL FUND est.	1,852,898	1,865,204
30 PROGRAM TOTAL	3,449,797	3,474,409

1 SALARY LIMIT 892,005 913,379

2 The unexpended General appropriation balance existing on June 30,  
3 2015, is hereby reappropriated.

4 Sec. 108. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
5 Program No. 365 - Mental Health Operations

	FY2015-16	FY2016-17
6		
7 GENERAL FUND	38,614,327	39,688,900
8 CASH FUND	4,010,320	4,010,320
9 FEDERAL FUND est.	5,850,938	5,811,903
10 PROGRAM TOTAL	48,475,585	49,511,123
11 SALARY LIMIT	27,833,056	28,317,217

12 The Department of Administrative Services shall monitor the  
13 appropriations and expenditures for this program according to the  
14 following program classifications:

15 No. 361 - Hastings Regional Center

16 No. 363 - Lincoln Regional Center

17 No. 379 - Evaluation and Screening - Community-Based Residential  
18 Services

19 Sec. 109. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
20 Program No. 421 - Beatrice State Developmental Center

	FY2015-16	FY2016-17
21		
22 GENERAL FUND	25,915,666	26,564,942
23 CASH FUND	2,711,482	2,711,482
24 FEDERAL FUND est.	21,226,175	21,695,494
25 PROGRAM TOTAL	49,853,323	50,971,918
26 SALARY LIMIT	26,523,164	27,084,113

27 The chief executive officer of the Department of Health and Human  
28 Services shall certify to the budget administrator of the budget division  
29 of the Department of Administrative Services the FY2015-16 and FY2016-17  
30 unexpended appropriation balances for the Beatrice State Developmental

1 Center, Program 421, which are available to transition and maintain  
2 persons transferred from the Beatrice State Developmental Center to  
3 community-based developmental disability or other services. The budget  
4 administrator of the budget division of the Department of Administrative  
5 Services shall administratively transfer during FY2015-16 and FY2016-17  
6 available unexpended appropriation balances as certified by the chief  
7 executive officer of the Department of Health and Human Services from the  
8 Beatrice State Developmental Center, Program 421, to Developmental  
9 Disability Aid, Program 424, and Medical Assistance, Program 348.

10 Sec. 110. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

11 Program No. 424 - Developmental Disability Aid

12		FY2015-16	FY2016-17
13	GENERAL FUND	145,545,086	150,647,367
14	CASH FUND	6,312,000	6,312,000
15	PROGRAM TOTAL	151,857,086	156,959,367

16 There is included in the appropriation to this program for FY2015-16  
17 \$145,545,086 General Funds and \$6,312,000 Cash Funds for state aid, which  
18 shall only be used for such purpose. There is included in the  
19 appropriation to this program for FY2016-17 \$150,647,367 General Funds  
20 and \$6,312,000 Cash Funds for state aid, which shall only be used for  
21 such purpose.

22 There is included in the amount shown as Cash Fund aid in this  
23 program for FY2015-16 \$5,000,000 Cash Funds and for FY2016-17 \$5,000,000  
24 Cash Funds from the Nebraska Health Care Cash Fund to be used for  
25 services for persons with developmental disabilities (1) who were on the  
26 waiting list for such services prior to July 1, 2001, and began receiving  
27 such services on and after such date and (2) who are on the waiting list  
28 for such services on and after July 1, 2015, beginning with those who  
29 have been on the waiting list for the greatest length of time past their  
30 date of need.

1           There is included in the amount shown as General Fund aid in this  
2 program \$2,977,678 General Funds for FY2015-16 and \$6,090,001 General  
3 Funds for FY2016-17 for a two and twenty-five hundredths percent increase  
4 in rates paid to providers of developmental disability services, which  
5 funds shall only be used for such purpose.

6           Sec. 111. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
7           Program No. 502 - Public Health Aid

	FY2015-16	FY2016-17
8           GENERAL FUND	5,708,060	5,783,060
9           CASH FUND	9,030,000	9,230,000
10          PROGRAM TOTAL	14,738,060	15,013,060

11           There is included in the appropriation to this program for FY2015-16  
12 \$5,708,060 General Funds and \$9,030,000 Cash Funds for state aid, which  
13 shall only be used for such purpose. There is included in the  
14 appropriation to this program for FY2016-17 \$5,783,060 General Funds and  
15 \$9,230,000 Cash Funds for state aid, which shall only be used for such  
16 purpose.  
17

18           There is included in the appropriation to this program for FY2015-16  
19 \$2,100,000 General Funds and for FY2016-17 \$2,100,000 General Funds, for  
20 state aid, for the seven community health centers funded through Federal  
21 Program 330, Public Law 104-299, the Health Centers Consolidation Act of  
22 1996. Each of the following centers is to receive \$300,000: Charles Drew  
23 Health Center, One World Community Health Center, Good Neighbor Community  
24 Health Center, Community Action Partnership of Western Nebraska, Norfolk  
25 Community Health Center, People's Health Center, and Heartland Health  
26 Center.

27           There is included in the appropriation to this program for FY2015-16  
28 \$1,400,000 General Funds and for FY2016-17 \$1,400,000 General Funds, for  
29 state aid, for the seven community health centers funded through Federal  
30 Program 330, Public Law 104-299, the Health Centers Consolidation Act of

1 1996 for dental services. Each of the following centers is to receive  
2 \$200,000: Charles Drew Health Center, One World Community Health Center,  
3 Good Neighbor Community Health Center, Community Action Partnership of  
4 Western Nebraska, Norfolk Community Health Center, People's Health  
5 Center, and Heartland Health Center.

6 There is included in the appropriation to this program for FY2015-16  
7 \$250,000 General Funds and \$750,000 Cash Funds from the Nebraska Health  
8 Care Cash Fund and for FY2016-17 \$325,000 General Funds and \$750,000 Cash  
9 Funds from the Nebraska Health Care Cash Fund, for state aid, for the  
10 seven community health centers funded through Federal Program 330, Public  
11 Law 104-299, the federal Health Centers Consolidation Act of 1996. Each  
12 center is to receive an amount to be distributed proportionally based on  
13 the previous fiscal year's number of uninsured clients as reported on the  
14 Uniform Data System Report provided to the United States Department of  
15 Health and Human Services Bureau of Primary Health Care. The distribution  
16 shall be made to Charles Drew Health Center, Inc., One World Community  
17 Health Center, East Central District Health Department Good Neighbor  
18 Community Health Center, Community Action Partnership of Western Nebraska  
19 Health Center, Norfolk Community Health Care Clinic, Inc., People's  
20 Health Center, and Heartland Health Center.

21 There is included in the appropriation to this program for FY2015-16  
22 \$1,898,246 General Funds and \$5,405,000 Cash Funds from the Nebraska  
23 Health Care Cash Fund for state aid for public health departments. There  
24 is included in the appropriation to this program for FY2016-17 \$1,898,246  
25 General Funds and \$5,605,000 Cash Funds from the Nebraska Health Care  
26 Cash Fund for state aid for public health departments.

27 There is included in the appropriation to this program for FY2015-16  
28 \$31,713 General Funds and \$1,526,000 Cash Funds for state aid from the  
29 Nebraska Health Care Cash Fund for minority public health services in  
30 counties having a minority population equal to or exceeding five percent  
31 of the total population of the county in the first and third

1 congressional districts as determined by the most recent federal  
2 decennial census. There is included in the appropriation to this program  
3 for FY2016-17 \$31,713 General Funds and \$1,526,000 Cash Funds for state  
4 aid from the Nebraska Health Care Cash Fund for minority public health  
5 services in counties having a minority population equal to or exceeding  
6 five percent of the total population of the county in the first and third  
7 congressional districts as determined by the most recent federal  
8 decennial census. The Department of Health and Human Services shall  
9 distribute the funds on a per capita basis for the purpose of  
10 implementing a minority health initiative which may target, but shall not  
11 be limited to, infant mortality, cardiovascular disease, obesity,  
12 diabetes, and asthma.

13 There is included in the appropriation to this program for FY2015-16  
14 \$28,101 General Funds and \$1,349,000 Cash Funds from the Nebraska Health  
15 Care Cash Fund for state aid to be distributed equally among federally  
16 qualified health centers in the second congressional district. Such funds  
17 shall be used for the purpose of implementing a minority health  
18 initiative which may target, but shall not be limited to, infant  
19 mortality, cardiovascular disease, obesity, diabetes, and asthma. There  
20 is included in the appropriation to this program for FY2016-17 \$28,101  
21 General Funds and \$1,349,000 Cash Funds from the Nebraska Health Care  
22 Cash Fund for state aid to be distributed equally among federally  
23 qualified health centers in the second congressional district. Such funds  
24 shall be used for the purpose of implementing a minority health  
25 initiative which may target, but shall not be limited to, infant  
26 mortality, cardiovascular disease, obesity, diabetes, and asthma.

27 Sec. 112. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
28 Program No. 514 - Health Aid

29	FY2015-16	FY2016-17
30 GENERAL FUND	6,937,612	6,837,612

1	CASH FUND	11,495,817	11,495,817
2	FEDERAL FUND est.	54,042,225	54,042,225
3	PROGRAM TOTAL	72,475,654	72,375,654

4 Of the unexpended General Fund appropriation balance existing on  
5 June 30, 2015, \$1,800,000 is hereby reappropriated to Agency 25, Program  
6 354 - Child Welfare.

7 There is included in the appropriation to this program for FY2015-16  
8 \$6,937,612 General Funds, \$11,495,817 Cash Funds, and \$54,042,225 Federal  
9 Funds estimate for state aid, which shall only be used for such purpose.  
10 There is included in the appropriation to this program for FY2016-17  
11 \$6,837,612 General Funds, \$11,495,817 Cash Funds, and \$54,042,225 Federal  
12 Funds estimate for state aid, which shall only be used for such purpose.

13 There is included in the appropriation to this program \$653,759  
14 General Funds for FY2015-16 and \$653,759 General Funds for FY2016-17,  
15 which shall only be used for the following purposes: Reimbursement for  
16 the provision of pap smears, colposcopy, cervical biopsy, cryotherapy,  
17 loop electrosurgical excision procedure (LEEP), and such other treatments  
18 and procedures as may be developed for the followup of abnormal pap  
19 smears; the diagnosis and treatment of sexually transmitted diseases,  
20 including, but not limited to, chlamydia, gonorrhea, HPV (genital warts),  
21 and herpes; and associated laboratory and equipment costs and staff  
22 training costs relating to the use of colposcopy equipment. None of the  
23 General Funds provided under this program shall be used to perform or  
24 facilitate the performance of abortion or to counsel or refer for  
25 abortion.

26 There is included in the appropriation to this program for FY2015-16  
27 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for the  
28 Poison Control Center at the University of Nebraska Medical Center, which  
29 shall only be used by the medical center for the Poison Control Center.  
30 There is included in the appropriation to this program for FY2016-17

1 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for the  
2 Poison Control Center at the University of Nebraska Medical Center, which  
3 shall only be used by the medical center for the Poison Control Center.

4 There is included in the appropriation to this program for FY2015-16  
5 \$1,100,000 General Funds for evidence-based early intervention home  
6 visitation programs. There is included in the appropriation to this  
7 program for FY2016-17 \$1,100,000 General Funds for evidence-based early  
8 intervention home visitation programs.

9 Sec. 113. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
10 Program No. 519 - Nebraska Veterans' Homes

	FY2015-16	FY2016-17
11 GENERAL FUND	25,004,405	25,599,759
12 CASH FUND	14,059,524	14,379,025
13 FEDERAL FUND est.	20,517,740	21,793,768
14 PROGRAM TOTAL	59,581,669	61,772,552
15 SALARY LIMIT	31,114,919	32,139,452

17 The unexpended General Fund appropriation balance existing on June  
18 30, 2015, is hereby reappropriated in the amount of \$1,300,000 to  
19 modernize and improve the efficiency of veterans home facilities. The  
20 unexpended General Fund appropriation balance existing on June 30, 2015,  
21 is hereby reappropriated in the amount of \$1,400,000 to implement  
22 medication dispensing machines. The unexpended General Fund appropriation  
23 balance existing on June 30, 2015, is hereby reappropriated in the amount  
24 of \$2,300,000 to replace electronic medical record capabilities.

25 The Department of Administrative Services shall monitor the  
26 appropriations and expenditures for this program according to the  
27 following program classifications:

- 28 No. 510 - Veterans' Home System Administration
- 29 No. 519 - Grand Island Veterans' Home
- 30 No. 520 - Norfolk Veterans' Home

1	No. 521 - Western Nebraska Veterans' Home		
2	No. 522 - Eastern Nebraska Veterans' Home		
3	Sec. 114. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES		
4	Program No. 559 - Care Management		
5		FY2015-16	FY2016-17
6	GENERAL FUND	2,270,157	2,315,560
7	PROGRAM TOTAL	2,270,157	2,315,560

8 There is included in the appropriation to this program for FY2015-16  
9 \$2,270,157 General Funds for state aid, which shall only be used for such  
10 purpose. There is included in the appropriation to this program for  
11 FY2016-17 \$2,315,560 General Funds for state aid, which shall only be  
12 used for such purpose.

13	Sec. 115. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES		
14	Program No. 571 - Community-Based Aging Services		
15		FY2015-16	FY2016-17
16	GENERAL FUND	7,382,577	7,530,229
17	FEDERAL FUND est.	9,469,241	9,469,241
18	PROGRAM TOTAL	16,851,815	16,999,470

19 There is included in the appropriation to this program for FY2015-16  
20 \$7,382,577 General Funds and \$9,469,241 Federal Funds estimate for state  
21 aid, which shall only be used for such purpose. There is included in the  
22 appropriation to this program for FY2016-17 \$7,530,229 General Funds and  
23 \$9,469,241 Federal Funds estimate for state aid, which shall only be used  
24 for such purpose.

25	Sec. 116. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES		
26	Program No. 621 - Stem Cell Research		
27		FY2015-16	FY2016-17
28	CASH FUND	450,000	450,000
29	PROGRAM TOTAL	450,000	450,000
30	SALARY LIMIT	15,000	15,000

1 The unexpended Cash Fund appropriation balance existing on June 30,  
2 2015, is hereby reappropriated.

3 There is included in the appropriation to this program for FY2015-16  
4 \$435,000 Cash Funds for state aid from the Nebraska Health Care Cash  
5 Fund, which shall only be used for such purpose. There is included in the  
6 appropriation to this program for FY2016-17 \$435,000 Cash Funds for state  
7 aid from the Nebraska Health Care Cash Fund, which shall only be used for  
8 such purpose.

9 Sec. 117. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
10 Program No. 622 - Cancer Research

	FY2015-16	FY2016-17
11 CASH FUND	3,753,981	3,778,004
12 PROGRAM TOTAL	3,753,981	3,778,004
13 SALARY LIMIT	93,693	95,937

15 The unexpended Cash Fund appropriation balance existing on June 30,  
16 2015, is hereby reappropriated.

17 There is included in the appropriation to this program for FY2015-16  
18 an estimated \$3,291,113 Cash Funds for state aid, which shall only be  
19 used for such purpose. There is included in the appropriation to this  
20 program for FY2016-17 an estimated \$3,291,113 Cash Funds for state aid,  
21 which shall only be used for such purpose.

22 Sec. 118. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
23 Program No. 623 - Biomedical Research

	FY2015-16	FY2016-17
24 CASH FUND	14,000,000	15,000,000
25 PROGRAM TOTAL	14,000,000	15,000,000

27 There is included in the appropriation to this program \$14,000,000  
28 Cash Funds for FY2015-16 for state aid, which shall only be used for such  
29 purpose. There is included in the appropriation to this program  
30 \$15,000,000 Cash Funds for FY2016-17 for state aid, which shall only be

1 used for such purpose.

2       There is included in the appropriation to this program for FY2015-16  
3 \$14,000,000 Cash Funds for state aid for biomedical research from the  
4 Nebraska Health Care Cash Fund. There is included in the appropriation to  
5 this program for FY2016-17 \$15,000,000 Cash Funds for state aid for  
6 biomedical research from the Nebraska Health Care Cash Fund. At least  
7 \$700,000 of such appropriated funds shall be used annually for research  
8 to improve racial and ethnic minority health. Twenty-four percent of the  
9 appropriated funds shall be distributed annually to the University of  
10 Nebraska, sixteen percent for contracts with other postsecondary  
11 educational institutions having colleges of medicine in Nebraska and  
12 their affiliated research hospitals in Nebraska, and sixty percent to the  
13 University of Nebraska and for contracts with other postsecondary  
14 educational institutions having colleges of medicine in Nebraska and  
15 their affiliated research hospitals in Nebraska based on the percentage  
16 of all funds expended by such institutions from the National Institutes  
17 of Health of the United States Department of Health and Human Services in  
18 the prior year as contained in a certified report of such expenditures to  
19 the Department of Health and Human Services from such institutions,  
20 excluding any such funds expended for research involving the use of human  
21 fetal tissue obtained in connection with the performance of an induced  
22 abortion or involving the use of human embryonic stem cells. Each  
23 recipient of funds under this section shall report annually to the  
24 Legislature and to the Governor regarding the use of such funds received.  
25 The report required to be submitted to the Legislature by this section  
26 shall be submitted electronically.

27       Sec. 119. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

28       Program No. 870 - Norfolk Sex Offender Treatment

29	FY2015-16	FY2016-17
30 GENERAL FUND	14,546,263	14,876,715

1	CASH FUND	72,914	72,914
2	PROGRAM TOTAL	14,619,177	14,949,629
3	SALARY LIMIT	9,370,102	9,531,596

4       The unexpended General Fund appropriation balance up to \$800,000  
5 existing on June 30, 2015, is hereby reappropriated to increase medical  
6 staff.

7       Sec. 120. AGENCY NO. 27 – DEPARTMENT OF ROADS

8       Total expenditures by the Department of Roads for permanent and  
9 temporary salaries and per diems shall not exceed \$109,452,132 for  
10 FY2015-16. Total expenditures by the Department of Roads for permanent  
11 and temporary salaries and per diems shall not exceed \$111,853,501 for  
12 FY2016-17.

13       There is hereby appropriated for FY2015-16 \$410,000,000 from the  
14 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby  
15 appropriated. There is included in the amount appropriated from the  
16 Highway Cash Fund to the Roads Operations Cash Fund for FY2015-16  
17 \$6,297,705 for assistance to the local transit authorities program and  
18 intercity bus system assistance.

19       There is hereby appropriated for FY2016-17 \$410,000,000 from the  
20 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby  
21 appropriated. There is included in the amount appropriated from the  
22 Highway Cash Fund to the Roads Operations Cash Fund for FY2016-17  
23 \$6,312,705 for assistance to the local transit authorities program and  
24 intercity bus system assistance.

25       It is the intent of the Legislature that the Department of Roads  
26 shall, in July of each year, contact each county and municipality  
27 receiving funds distributed through the Highway Allocation Fund and  
28 request confirmation from such county or municipality that they plan to  
29 continue to accept their share of Highway Allocation Fund distributions  
30 in the current fiscal year. The request and confirmation may be in

1 electronic form. All confirmations from the counties and municipalities  
2 shall be compiled and submitted electronically to the Clerk of the  
3 Legislature.

4 Sec. 121. AGENCY NO. 27 – DEPARTMENT OF ROADS

5 Program No. 305 - Assistance to Local Transit Authorities

	FY2015-16	FY2016-17
6		
7 CASH FUND	6,297,705	6,312,705
8 PROGRAM TOTAL	6,297,705	6,312,705

9 There is included in the appropriation to this program for FY2015-16  
10 \$6,297,705 Cash Funds for state aid, which shall only be used for such  
11 purpose. There is included within state aid for FY2015-16 \$520,000 Cash  
12 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for  
13 the public transportation assistance program.

14 There is included in the appropriation to this program for FY2016-17  
15 \$6,312,705 Cash Funds for state aid, which shall only be used for such  
16 purpose. There is included within state aid for FY2016-17 \$535,000 Cash  
17 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for  
18 the public transportation assistance program.

19 Sec. 122. AGENCY NO. 27 – DEPARTMENT OF ROADS

20 Program No. 568 - Highway Administration

	FY2015-16	FY2016-17
21		
22 CASH FUND est.	17,465,878	17,809,931
23 PROGRAM TOTAL	17,465,878	17,809,931

24 Cash Fund expenditures shall not be limited to the amount shown.

25 Sec. 123. AGENCY NO. 27 – DEPARTMENT OF ROADS

26 Program No. 569 - Construction

	FY2015-16	FY2016-17
27		
28 CASH FUND est.	627,076,161	654,820,256
29 PROGRAM TOTAL	627,076,161	654,820,256

30 Cash Fund expenditures shall not be limited to the amount shown.

1 It is the intent of the Legislature that the Department of Roads  
2 shall apply for and make maximum use of available federal funding,  
3 including discretionary funding, on all highway construction projects  
4 which are eligible for such assistance.

5 Sec. 124. AGENCY NO. 27 – DEPARTMENT OF ROADS

6 Program No. 572 - Services and Supports

7	FY2015-16	FY2016-17
8 CASH FUND est.	29,134,461	29,376,889
9 PROGRAM TOTAL	29,134,461	29,376,889

10 Cash Fund expenditures shall not be limited to the amount shown.

11 Sec. 125. AGENCY NO. 27 – DEPARTMENT OF ROADS

12 Program No. 574 - Maintenance

13	FY2015-16	FY2016-17
14 CASH FUND est.	162,423,754	146,578,178
15 PROGRAM TOTAL	162,423,754	146,578,178

16 Cash Fund expenditures shall not be limited to the amount shown.

17 There is included in the appropriation to this program for FY2015-16  
18 a retainer fee of \$307,248 Cash Funds which shall be paid in four equal  
19 quarterly amounts to the Nebraska Public Safety Communication System  
20 Revolving Fund on or before July 15, October 15, January 15, and April 15  
21 for Department of Administrative Services central costs of operating the  
22 Nebraska Public Safety Communication System, which shall only be used for  
23 such purpose. The retainer fee amounts shall only be expended against  
24 budget subprogram 1 as a separate and distinct budget subprogram and  
25 shall not be commingled with any other expenses.

26 There is included in the appropriation to this program for FY2016-17  
27 a retainer fee of \$307,248 Cash Funds which shall be paid in four equal  
28 quarterly amounts to the Nebraska Public Safety Communication System  
29 Revolving Fund on or before July 15, October 15, January 15, and April 15  
30 for Department of Administrative Services central costs of operating the

1 Nebraska Public Safety Communication System, which shall only be used for  
2 such purpose. The retainer fee amounts shall only be expended against  
3 budget subprogram 1 as a separate and distinct budget subprogram and  
4 shall not be commingled with any other expenses.

5 All expenditures related to radios on the Nebraska Statewide Radio  
6 System including, but not limited to, the retainer fee, purchase of  
7 radios and antennas, installation, and training shall not exceed \$781,377  
8 each year of the biennium.

9 Sec. 126. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

10 Program No. 36 - Departmental Administration

	FY2015-16	FY2016-17
11		
12 GENERAL FUND	998,245	1,023,114
13 PROGRAM TOTAL	998,245	1,023,114
14 SALARY LIMIT	643,224	658,137

15 The unexpended General Fund appropriation balance existing on June  
16 30, 2015, less \$114,000, is hereby reappropriated.

17 Sec. 127. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

18 Program No. 37 - Veterans' Cemeteries

	FY2015-16	FY2016-17
19		
20 GENERAL FUND	250,675	257,872
21 CASH FUND	45,557	45,557
22 PROGRAM TOTAL	296,232	303,429
23 SALARY LIMIT	146,804	150,278

24 The unexpended General Fund appropriation balance existing on June  
25 30, 2015, less \$54,000, is hereby reappropriated.

26 Sec. 128. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

27 Program No. 303 - State Aid - Small Watersheds

	FY2015-16	FY2016-17
28		
29 CASH FUND	475,000	475,000
30 PROGRAM TOTAL	475,000	475,000

1           There is included in the appropriation to this program for FY2015-16  
2 \$475,000 Cash Funds for state aid, which shall only be used for such  
3 purpose. There is included in the appropriation to this program for  
4 FY2016-17 \$475,000 Cash Funds for state aid, which shall only be used for  
5 such purpose.

6           Sec. 129. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

7           Program No. 304 - Nebraska Soil and Water Conservation Fund

	FY2015-16	FY2016-17
8		
9 GENERAL FUND	2,318,036	2,318,036
10 CASH FUND	50,000	50,000
11 PROGRAM TOTAL	2,368,036	2,368,036

12           The unexpended General Fund appropriation balance existing on June  
13 30, 2015, is hereby reappropriated.

14           There is included in the appropriation to this program for FY2015-16  
15 \$2,318,036 General Funds, any reappropriated amounts, and \$50,000 Cash  
16 Funds for state aid, which shall only be used for such purpose. There is  
17 included in the appropriation to this program for FY2016-17 \$2,318,036  
18 General Funds, any reappropriated amounts, and \$50,000 Cash Funds for  
19 state aid, which shall only be used for such purpose.

20           Sec. 130. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

21           Program No. 306 - Water Well Decommissioning

	FY2015-16	FY2016-17
22		
23 CASH FUND	100,000	100,000
24 PROGRAM TOTAL	100,000	100,000

25           The unexpended Cash Fund appropriation balance existing on June 30,  
26 2015, not to exceed \$100,000, is hereby reappropriated.

27           There is included in the appropriation to this program for FY2015-16  
28 \$100,000 Cash Funds, plus any reappropriated amounts, for state aid,  
29 which shall only be used for such purpose. There is included in the  
30 appropriation to this program for FY2016-17 \$100,000 Cash Funds, plus any

1 reappropriated amounts, for state aid, which shall only be used for such  
2 purpose.

3 Sec. 131. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

4 Program No. 307 - Nebraska Resources Development Fund

5		FY2015-16	FY2016-17
6	GENERAL FUND	3,140,325	3,140,325
7	CASH FUND	3,047,500	3,047,500
8	PROGRAM TOTAL	6,187,825	6,187,825

9 The unexpended General Fund appropriation balance existing on June  
10 30, 2015, is hereby reappropriated.

11 There is included in the appropriation to this program for FY2015-16  
12 \$3,140,325 General Funds, any reappropriated amounts, and \$3,047,500 Cash  
13 Funds for state aid, which shall only be used for such purpose. There is  
14 included in the appropriation to this program for FY2016-17 \$3,140,325  
15 General Funds, any reappropriated amounts, and \$3,047,500 Cash Funds for  
16 state aid, which shall only be used for such purpose.

17 The appropriation to this program for state aid shall first be  
18 utilized for projects which have been allocated funds but for which only  
19 a portion of the allocation has been actually obligated. The total amount  
20 of funds allocated for projects less the amounts obligated for such  
21 projects shall not exceed \$18,500,000. The definitions of the terms  
22 allocated and obligated shall be based on the terminology utilized by the  
23 Department of Natural Resources in the Nebraska Resources Development  
24 Fund Status Report.

25 It is the intent of the Legislature that \$3,140,325 General Funds be  
26 appropriated to this program through FY2018-19.

27 Sec. 132. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

28 Program No. 309 - Natural Resources Water Quality Fund

29		FY2015-16	FY2016-17
30	CASH FUND	1,187,500	1,187,500

1 PROGRAM TOTAL 1,187,500 1,187,500

2 The unexpended Cash Fund appropriation balance existing on June 30,  
3 2015, not to exceed \$500,000, is hereby reappropriated.

4 There is included in the appropriation to this program for FY2015-16  
5 \$1,187,500 Cash Funds plus any reappropriated amounts, for state aid,  
6 which shall only be used for such purpose. There is included in the  
7 appropriation to this program for FY2016-17 \$1,187,500 Cash Funds plus  
8 any reappropriated amounts, for state aid, which shall only be used for  
9 such purpose.

10 Sec. 133. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

11 Program No. 313 - Water Sustainability Fund

12 FY2015-16 FY2016-17

13 CASH FUND 8,004,518 8,007,960

14 PROGRAM TOTAL 8,004,518 8,007,960

15 SALARY LIMIT 92,600 94,763

16 The unexpended Cash Fund appropriation balance existing on June 30,  
17 2015, is hereby reappropriated.

18 There is included in the appropriation to this program for FY2015-16  
19 \$7,872,993 Cash Funds, plus any reappropriated amounts, for state aid,  
20 which shall only be used for such purpose. There is included in the  
21 appropriation to this program for FY2016-17 \$7,872,993 Cash Funds, plus  
22 any reappropriated amounts, for state aid, which shall only be used for  
23 such purpose.

24 Sec. 134. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

25 Program No. 334 - Soil and Water Conservation

26 FY2015-16 FY2016-17

27 GENERAL FUND 11,086,574 11,286,789

28 CASH FUND 7,260,462 7,273,803

29 FEDERAL FUND est. 757,803 766,697

30 PROGRAM TOTAL 19,104,839 19,327,289

1 SALARY LIMIT 6,267,247 6,417,285

2 There is hereby reappropriated an amount certified by the department  
3 to the budget administrator of the budget division of the Department of  
4 Administrative Services of the unexpended General Fund and Cash Fund  
5 appropriation balances existing on June 30, 2015, that are allocated in  
6 budget subprograms 19, 20, and 21 of Program 334. Reappropriated funds  
7 shall be allocated to the same budget subprogram.

8 There is included in the appropriation to this program for FY2015-16  
9 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal  
10 Funds estimate, for state aid, which shall only be used for such purpose.  
11 There is included in the appropriation to this program for FY2016-17  
12 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal  
13 Funds estimate, for state aid, which shall only be used for such purpose.

14 Sec. 135. AGENCY NO. 30 – STATE ELECTRICAL BOARD  
15 Program No. 197 - Public Protection

	FY2015-16	FY2016-17
16		
17 CASH FUND	1,749,168	1,736,213
18 PROGRAM TOTAL	1,749,168	1,736,213
19 SALARY LIMIT	970,751	942,112

20 Sec. 136. AGENCY NO. 31 – MILITARY DEPARTMENT  
21 Program No. 192 - Governor's Emergency Aid

	FY2015-16	FY2016-17
22		
23 GENERAL FUND	250,000	250,000
24 FEDERAL FUND est.	4,500,000	4,500,000
25 PROGRAM TOTAL	4,750,000	4,750,000

26 There is no salary limitation for this program.  
27 The unexpended General Fund and Cash Fund appropriation balances  
28 existing on June 30, 2015, are hereby reappropriated.

29 There is included in the appropriation to this program for FY2015-16  
30 \$250,000 General Funds and \$4,500,000 Federal Funds estimate for state

1 aid. There is included in the appropriation to this program for FY2016-17  
2 \$250,000 General Funds and \$4,500,000 Federal Funds estimate for state  
3 aid.

4 Expenditures from this program shall not be restricted to state aid  
5 if other expenditures are necessary to fulfill the goals of the  
6 Governor's Emergency Aid Program.

7 Sec. 137. AGENCY NO. 31 – MILITARY DEPARTMENT

8 Program No. 544 - National and State Guard

	FY2015-16	FY2016-17
9		
10 GENERAL FUND	3,049,723	3,083,063
11 CASH FUND	399,808	399,808
12 FEDERAL FUND est.	16,125,111	16,277,429
13 PROGRAM TOTAL	19,574,642	19,760,300
14 SALARY LIMIT	5,551,623	5,683,034

15 Sec. 138. AGENCY NO. 31 – MILITARY DEPARTMENT

16 Program No. 545 - Emergency Management

	FY2015-16	FY2016-17
17		
18 GENERAL FUND	1,356,596	1,402,870
19 CASH FUND est.	542,981	552,629
20 FEDERAL FUND est.	3,360,717	3,397,754
21 PROGRAM TOTAL	5,260,294	5,353,253
22 SALARY LIMIT	1,920,708	1,965,459

23 Cash Fund expenditures shall not be limited to the amounts shown.

24 The unexpended General Fund appropriation balance, not to exceed  
25 \$100,000, existing on June 30, 2015, is hereby reappropriated.

26 There is included in the appropriation to this program for FY2015-16  
27 \$1,570,604 Federal Funds estimate for state aid, which shall only be used  
28 for such purpose. There is included in the appropriation to this program  
29 for FY2016-17 \$1,570,604 Federal Funds estimate for state aid, which  
30 shall only be used for such purpose.

1           The Nebraska Emergency Management Agency shall by March 1 of each  
2 year provide a report electronically to the Appropriations Committee of  
3 the Legislature on the past, present, and future use of homeland security  
4 funding. No expenditure of state, federal, or other funding sources  
5 administered by the Nebraska Emergency Management Agency for homeland  
6 security purposes shall be made for the ensuing fiscal year beginning  
7 July 1 until the agency has provided the report to the committee. The  
8 report shall include, but not be limited to, the planned use of known and  
9 anticipated future funding as well as information on the past use of  
10 funding within the last five years, including specific amounts allocated  
11 to any unit of state or local government. The report shall also assess  
12 the risk that state funding will be needed in the future to supplant  
13 nonstate sources of revenue in order to continue homeland security  
14 activities at both the state and local level.

15           Sec. 139. AGENCY NO. 31 – MILITARY DEPARTMENT

16           Program No. 548 - Tuition Assistance

	FY2015-16	FY2016-17
18 GENERAL FUND	608,775	608,775
19 PROGRAM TOTAL	608,775	608,775
20 SALARY LIMIT	-0-	-0-

21           There is included in the appropriation to this program for FY2015-16  
22 \$608,775 General Funds for state aid, which shall only be used for such  
23 purpose. There is included in the appropriation to this program for  
24 FY2016-17 \$608,775 General Funds for state aid, which shall only be used  
25 for such purpose.

26           Sec. 140. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

27           Program No. 529 - Land Surveys

	FY2015-16	FY2016-17
28 GENERAL FUND	328,604	335,359
29 CASH FUND	23,098	23,387

1	PROGRAM TOTAL	351,702	358,746
2	SALARY LIMIT	226,142	263,511

3 The unexpended General Fund appropriation balance existing on June  
4 30, 2015, is hereby reappropriated.

5 It is the intent of the Legislature that payment for unused vacation  
6 and sick leave hours upon employee retirement be made with unexpended  
7 appropriation balances reappropriated to this program.

8 Any General Funds expended for costs associated with the  
9 administration of school lands shall be reimbursed, on a quarterly basis,  
10 to the General Fund by the Board of Educational Lands and Funds.

11 Sec. 141. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS  
12 Program No. 554 - Disputed Survey Settlements

	FY2015-16	FY2016-17
14 CASH FUND	20,483	20,483
15 PROGRAM TOTAL	20,483	20,483

16 Sec. 142. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS  
17 Program No. 582 - School Land Trust

	FY2015-16	FY2016-17
19 CASH FUND est.	15,768,443	15,903,199
20 PROGRAM TOTAL	15,768,443	15,903,199

21 Cash Fund expenditures shall not be limited to the amount shown. The  
22 appropriation contained in this program is provided pursuant to section  
23 72-232.02.

24 Sec. 143. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
25 Program No. 162 - Environmental Trust

	FY2015-16	FY2016-17
27 CASH FUND	20,073,433	20,083,245
28 PROGRAM TOTAL	20,073,433	20,083,245
29 SALARY LIMIT	262,438	268,450

30 There is included in the appropriation to this program for FY2015-16

1 \$19,500,000 Cash Funds for state aid, which shall only be used for such  
2 purpose. There is included in the appropriation to this program for  
3 FY2016-17 \$19,500,000 Cash Funds for state aid, which shall only be used  
4 for such purpose.

5 Sec. 144. AGENCY NO. 33 – GAME AND PARKS COMMISSION

6 Program No. 330 - Habitat Development

	FY2015-16	FY2016-17
7		
8 CASH FUND	6,100,099	6,137,933
9 FEDERAL FUND est.	3,900,673	3,900,673
10 PROGRAM TOTAL	10,000,772	10,038,606
11 SALARY LIMIT	1,151,903	1,179,502

12 There is included in the appropriation to this program for FY2015-16  
13 \$1,100,000 Cash Funds for state aid, which shall only be used for such  
14 purpose. There is included in the appropriation to this program for  
15 FY2016-17 \$1,100,000 Cash Funds for state aid, which shall only be used  
16 for such purpose.

17 Sec. 145. AGENCY NO. 33 – GAME AND PARKS COMMISSION

18 Program No. 336 - Wildlife Conservation

	FY2015-16	FY2016-17
19		
20 GENERAL FUND	1,303,605	1,336,327
21 CASH FUND	24,111,881	24,584,384
22 FEDERAL FUND est.	3,625,534	3,674,889
23 PROGRAM TOTAL	29,041,020	29,595,600
24 SALARY LIMIT	13,744,022	14,135,703

25 There is included in the appropriation to this program for FY2015-16  
26 \$585,000 Cash Funds for state aid, which shall only be used for such  
27 purpose. There is included in the appropriation to this program for  
28 FY2016-17 \$585,000 Cash Funds for state aid, which shall only be used for  
29 such purpose.

30 Sec. 146. AGENCY NO. 33 – GAME AND PARKS COMMISSION

1	Program No. 337 - Administration		
2		FY2015-16	FY2016-17
3	GENERAL FUND	667,406	680,864
4	CASH FUND	4,419,543	4,519,804
5	PROGRAM TOTAL	5,086,949	5,200,668
6	SALARY LIMIT	2,630,681	2,697,101

7 Sec. 147. AGENCY NO. 33 – GAME AND PARKS COMMISSION

8 Program No. 338 - Niobrara Council

9		FY2015-16	FY2016-17
10	GENERAL FUND	42,011	42,011
11	CASH FUND	1,000	1,000
12	FEDERAL FUND est.	125,000	125,000
13	PROGRAM TOTAL	168,011	168,011

14 There is included in the appropriation to this program for FY2015-16  
15 \$42,011 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds  
16 estimate for state aid, which shall only be used for such purpose. There  
17 is included in the appropriation to this program for FY2016-17 \$42,011  
18 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for  
19 state aid, which shall only be used for such purpose.

20 Sec. 148. AGENCY NO. 33 – GAME AND PARKS COMMISSION

21 Program No. 549 - Parks - Administration and Operation

22		FY2015-16	FY2016-17
23	GENERAL FUND	7,306,903	7,400,475
24	CASH FUND	18,351,991	18,626,115
25	FEDERAL FUND est.	50,000	50,000
26	PROGRAM TOTAL	25,708,894	26,076,590
27	SALARY LIMIT	11,255,091	11,516,138

28 There is included in the Cash Fund appropriation to this program  
29 \$1,000,000 for FY2015-16, and \$1,000,000 for FY2016-17, for equipment

1 replacement, to include such items as picnic tables, fire grates and  
2 grills, cabin furnishings, mowers, tractors, and trucks, which shall only  
3 be used for such purpose.

4 Sec. 149. AGENCY NO. 33 – GAME AND PARKS COMMISSION

5 Program No. 550 - Planning and Trails Coordination

	FY2015-16	FY2016-17
6		
7 GENERAL FUND	320,953	327,455
8 CASH FUND	1,188,545	1,211,604
9 FEDERAL FUND est.	105,491	105,491
10 PROGRAM TOTAL	1,614,989	1,644,550
11 SALARY LIMIT	873,247	892,682

12 It is the intent of the Legislature that the amount expended for the  
13 development and maintenance of boundary fences along the Cowboy Trail be  
14 limited to \$64,000 Cash Funds during each fiscal year.

15 Sec. 150. AGENCY NO. 33 – GAME AND PARKS COMMISSION

16 Program No. 617 - Engineering and Area Maintenance

	FY2015-16	FY2016-17
17		
18 GENERAL FUND	2,205,719	2,249,367
19 CASH FUND	948,349	966,914
20 PROGRAM TOTAL	3,154,068	3,216,281
21 SALARY LIMIT	1,630,040	1,668,986

22 Sec. 151. AGENCY NO. 33 – GAME AND PARKS COMMISSION

23 Program No. 628 - Credit Card Discount Sales

	FY2015-16	FY2016-17
24		
25 CASH FUND est.	515,205	515,205
26 PROGRAM TOTAL	515,205	515,205

27 Cash Fund expenditures shall not be limited to the amount shown.

28 Sec. 152. AGENCY NO. 33 – GAME AND PARKS COMMISSION

29 Program No. 846 - Nebraska Public Safety Communication System

	FY2015-16	FY2016-17
1		
2 GENERAL FUND	37,384	37,384
3 CASH FUND	93,957	93,957
4 PROGRAM TOTAL	131,341	131,341

5 There is included in the appropriation to this program for FY2015-16  
6 a retainer fee of up to \$37,384 General Funds and up to \$93,957 Cash  
7 Funds which shall be paid in four equal quarterly amounts to the Nebraska  
8 Public Safety Communication System Revolving Fund on or before July 15,  
9 October 15, January 15, and April 15 for Department of Administrative  
10 Services central costs of operating the Nebraska Public Safety  
11 Communication System, which shall only be used for such purpose. The  
12 retainer fee amounts shall only be expended against budget subprogram 1  
13 as a separate and distinct budget subprogram and shall not be commingled  
14 with any other expenses.

15 There is included in the appropriation to this program for FY2016-17  
16 a retainer fee of up to \$37,384 General Funds and up to \$93,957 Cash  
17 Funds which shall be paid in four equal quarterly amounts to the Nebraska  
18 Public Safety Communication System Revolving Fund on or before July 15,  
19 October 15, January 15, and April 15 for Department of Administrative  
20 Services central costs of operating the Nebraska Public Safety  
21 Communication System, which shall only be used for such purpose. The  
22 retainer fee amounts shall only be expended against budget subprogram 1  
23 as a separate and distinct budget subprogram and shall not be commingled  
24 with any other expenses.

25 Sec. 153. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

26 Program No. 252 - Library and Information Services

	FY2015-16	FY2016-17
27		
28 GENERAL FUND	2,691,538	2,790,888
29 CASH FUND	94,085	94,085
30 FEDERAL FUND est.	900,821	900,830

1	PROGRAM TOTAL	3,686,444	3,785,803
2	SALARY LIMIT	2,175,492	2,225,010
3	Sec. 154. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION		
4	Program No. 302 - Library Development		
5		FY2015-16	FY2016-17
6	GENERAL FUND	1,271,970	1,295,085
7	FEDERAL FUND est.	611,395	611,395
8	PROGRAM TOTAL	1,883,365	1,906,480

9 There is included in the appropriation to this program for FY2015-16  
10 \$1,271,970 General Funds estimate and \$611,395 Federal Funds estimate for  
11 state aid, which shall only be used for such purpose. There is included  
12 in the appropriation to this program for FY2016-17 \$1,295,085 General  
13 Funds estimate and \$611,395 Federal Funds estimate for state aid, which  
14 shall only be used for such purpose.

15 Sec. 155. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION  
16 Program No. 73 - Licensing and Regulation

17		FY2015-16	FY2016-17
18	GENERAL FUND	1,151,402	1,173,203
19	CASH FUND	70,719	70,719
20	PROGRAM TOTAL	1,222,121	1,243,922
21	SALARY LIMIT	704,649	719,111

22 The unexpended General Fund appropriation balance, not to exceed  
23 \$41,000, existing on June 30, 2015, is hereby reappropriated. Expenditure  
24 of reappropriated funds shall be limited to the Special Designated  
25 Licenses OnBase Implementation project.

26 Sec. 156. AGENCY NO. 36 – STATE RACING COMMISSION  
27 Program No. 74 - Enforcement of Standards - Horseracing

28		FY2015-16	FY2016-17
29	CASH FUND est.	935,432	950,165

1	PROGRAM TOTAL	935,432	950,165
2	SALARY LIMIT	565,308	576,010

3       There is included in the appropriation to this program for FY2015-16  
4 \$140,000 Cash Funds for state aid, which shall only be used for such  
5 purpose. There is included in the appropriation to this program for  
6 FY2016-17 \$140,000 Cash Funds for state aid, which shall only be used for  
7 such purpose.

8       Sec. 157. AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT

9       Program No. 530 - Court Administration

	FY2015-16	FY2016-17	
10			
11	CASH FUND	4,685,201	4,780,377
12	FEDERAL FUND est.	51,748	52,674
13	PROGRAM TOTAL	4,736,949	4,833,051
14	SALARY LIMIT	2,291,754	2,346,666

15       Sec. 158. AGENCY NO. 39 – NEBRASKA BRAND COMMITTEE

16       Program No. 75 - Nebraska Brand Committee

	FY2015-16	FY2016-17	
17			
18	CASH FUND	4,599,176	4,703,997
19	PROGRAM TOTAL	4,599,176	4,703,997
20	SALARY LIMIT	2,852,730	2,921,085

21       Sec. 159. AGENCY NO. 40 – NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING  
22 BOARD

23       Program No. 76 - Enforcement of Standards - Automotive Industry

	FY2015-16	FY2016-17	
24			
25	CASH FUND	728,166	745,639
26	PROGRAM TOTAL	728,166	745,639
27	SALARY LIMIT	489,676	501,408

28       Sec. 160. AGENCY NO. 41 – STATE REAL ESTATE COMMISSION

29       Program No. 77 - Enforcement of Standards - Real Estate

1		FY2015-16	FY2016-17
2	CASH FUND	1,761,263	1,232,247
3	PROGRAM TOTAL	1,761,263	1,232,247
4	SALARY LIMIT	562,357	575,563
5	Sec. 161. AGENCY NO. 45 – BOARD OF BARBER EXAMINERS		
6	Program No. 80 - Enforcement of Standards - Barbering		
7		FY2015-16	FY2016-17
8	CASH FUND	168,160	168,121
9	PROGRAM TOTAL	168,160	168,121
10	SALARY LIMIT	98,688	100,511
11	Sec. 162. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES		
12	Program No. 200 - Operations		
13		FY2015-16	FY2016-17
14	GENERAL FUND	200,525,132	201,266,791
15	CASH FUND	2,126,000	2,126,000
16	FEDERAL FUND est.	1,758,021	1,762,858
17	REVOLVING FUND est.	18,780,835	18,935,977
18	PROGRAM TOTAL	223,189,988	224,091,626
19	SALARY LIMIT	105,370,686	107,556,955

20 The unexpended General Fund appropriation balance existing on June  
21 30, 2015, is hereby reappropriated.

22 Included in the salary limitations provided by this section is  
23 \$3,672,087 for FY2015-16 and \$3,672,087 for FY2016-17 for Revolving Fund  
24 salaries for program classifications 390 and 563, that shall not be  
25 limited to the amounts shown.

26 The Department of Administrative Services shall monitor the  
27 appropriations and expenditures for this program according to the  
28 following program classifications:

29 No. 260 - Nebraska Correctional Youth Facility

30 No. 300 - Tecumseh Correctional Center

- 1        No. 368 - Lincoln Community Corrections Center
- 2        No. 369 - Omaha Community Corrections Center
- 3        No. 370 - Central Office
- 4        No. 372 - Nebraska State Penitentiary
- 5        No. 373 - Nebraska Center for Women - York
- 6        No. 375 - Diagnostic and Evaluation Center
- 7        No. 376 - Lincoln Correctional Center
- 8        No. 377 - Omaha Correctional Center
- 9        No. 386 - McCook Incarceration Work Camp
- 10       No. 389 - Adult Parole Administration
- 11       No. 390 - Federal Surplus Property
- 12       No. 495 - Department Central Warehouse
- 13       No. 563 - Correctional Industries

14       Revolving Fund expenditures shall not be limited to the amounts  
15 shown.

16       It is the intent of the Legislature that the Department of  
17 Correctional Services investigate the feasibility of leasing the former  
18 Lancaster County jail facility located in Air Park and owned by the  
19 Airport Authority of the City of Lincoln, Nebraska, and consider making  
20 this facility a community corrections facility instead of a minimum-  
21 security facility. The department shall issue a report to the  
22 Appropriations Committee of the Legislature electronically on this  
23 subject by January 1, 2016.

24       It is the intent of the Legislature that the Department of  
25 Correctional Services reduce mandatory overtime at the department's  
26 facilities. The department shall examine reducing mandatory overtime by  
27 studying its pay structure, including, but not limited to, adopting a pay  
28 structure that allows employees to advance through the pay line, adopting  
29 a step plan or a similar-type plan, or by adopting another method that  
30 gives incentives for employees to remain employed by the department. The  
31 department may conduct a salary survey to see if the department's

1 salaries are competitive with other entities for which it competes with  
2 for employees. The department shall issue a report to the Appropriations  
3 Committee of the Legislature electronically on this subject by January 1,  
4 2016.

5 It is the intent of the Legislature that the Department of  
6 Correctional Services implement a needs assessment regarding behavioral  
7 and mental health treatment and staffing. The needs assessment shall be  
8 completed by appropriately trained mental health professionals. The  
9 assessment shall include:

- 10 (1) Review and summary of relevant existing data sources;
- 11 (2) A detailed review of need factors in the Department of  
12 Correctional Services population including risk behaviors, mental health  
13 needs, behavioral health needs, and diagnosis;
- 14 (3) A detailed review of existing treatment and analysis of the  
15 adequacy of that treatment based on:
  - 16 (a) Professional standards of care;
  - 17 (b) Best practices;
  - 18 (c) Availability of programming aligned with mental health needs and  
19 diagnosis (using valid instrumentation); and
  - 20 (d) Availability in different facilities and levels of custody;
- 21 (4) Analysis of needs, based on data gathered regarding:
  - 22 (a) Staffing needs to meet professional standards of care;
  - 23 (b) Needs related to developing new or different treatment based on  
24 needs analysis; and
  - 25 (c) Needs related to achieving an appropriate level of service that  
26 meets the goals of institutional and community safety and community  
27 integration.

28 The department shall issue a report to the Appropriations Committee  
29 of the Legislature electronically on this subject by January 1, 2016.

30 There is included in the appropriation to this program for FY2015-16  
31 \$5,000,000 General Funds, which shall only be used to contract with

1 county jail facilities to house Department of Correctional Services  
2 facilities inmates on a temporary basis. If the department estimates that  
3 the need to contract with county jail facilities to house department  
4 facilities inmates still exists in FY2016-17, the department may request  
5 General Funds for this purpose. It is the intent of the Legislature that  
6 no further funding be provided after FY2016-17 to contract with county  
7 jail facilities to house Department of Correctional Services facilities  
8 inmates.

9 It is intended that the Department of Correctional Services shall  
10 maintain a Department Contingency Fund and a Department Equipment Fund.

11 Sec. 163. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

12 Program No. 214 - Vocational and Life Skills

	FY2015-16	FY2016-17
13		
14 GENERAL FUND	5,056,967	5,100,926
15 PROGRAM TOTAL	5,056,967	5,100,926
16 SALARY LIMIT	1,154,055	1,181,228

17 The unexpended General Fund appropriation balance, less aid,  
18 existing on June 30, 2015, is hereby reappropriated.

19 There is included in the appropriation to this program for FY2015-16  
20 \$3,500,000 General Funds for state aid, which shall only be used for such  
21 purpose. There is included in the appropriation to this program for  
22 FY2016-17 \$3,500,000 General Funds for state aid, which shall only be  
23 used for such purpose.

24 Sec. 164. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

25 Program No. 367 - Parole Community Corrections

	FY2015-16	FY2016-17
26		
27 CASH FUND	455,873	455,873
28 PROGRAM TOTAL	455,873	455,873

29 Sec. 165. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

30 Program No. 725 - Building Depreciation Charges

	FY2015-16	FY2016-17
1		
2 GENERAL FUND	71,915	71,915
3 PROGRAM TOTAL	71,915	71,915

4 The unexpended General Fund appropriation balance existing on June  
5 30, 2015, is hereby reappropriated.

6 There is included in the appropriation to this program for FY2015-16  
7 \$71,915 General Funds for state building rental depreciation charges,  
8 which shall only be used for such purpose. There is included in the  
9 appropriation to this program for FY2016-17 \$71,915 General Funds for  
10 state building rental depreciation charges, which shall only be used for  
11 such purpose.

12 Sec. 166. AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS  
13 COMMISSION

14 Program No. 533 - Network Operations

	FY2015-16	FY2016-17
15		
16 GENERAL FUND	9,689,691	9,839,311
17 CASH FUND	310,206	310,206
18 PROGRAM TOTAL	9,999,897	10,149,517
19 SALARY LIMIT	3,087,299	3,180,585

20 Sec. 167. AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS  
21 COMMISSION

22 Program No. 566 - Public Radio

	FY2015-16	FY2016-17
23		
24 GENERAL FUND	484,098	489,757
25 CASH FUND	27,549	27,549
26 PROGRAM TOTAL	511,647	517,306
27 SALARY LIMIT	185,109	189,375

28 The limitation on expenditures for permanent and temporary salaries  
29 and per diems contained in this section does not include expenditures  
30 from trust funds.

1           Sec. 168.   AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY  
2   EDUCATION

3           Program No. 297 - Education Grant Program

	FY2015-16	FY2016-17
4		
5   FEDERAL FUND est.	401,533	401,533
6   PROGRAM TOTAL	401,533	401,533
7   SALARY LIMIT	18,211	18,647

8           There is included in the appropriation to this program for FY2015-16  
9   \$380,000 Federal Funds estimate for state aid, which shall only be used  
10  for such purpose. There is included in the appropriation to this program  
11  for FY2016-17 \$380,000 Federal Funds estimate for state aid, which shall  
12  only be used for such purpose.

13          Sec. 169.   AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY  
14  EDUCATION

15          Program No. 640 - Postsecondary Education Coordination

	FY2015-16	FY2016-17
16		
17  GENERAL FUND	1,384,210	1,403,607
18  CASH FUND	35,000	35,000
19  FEDERAL FUND est.	6,023	6,023
20  PROGRAM TOTAL	1,425,233	1,444,630
21  SALARY LIMIT	873,086	894,006

22          There is included in the appropriation to this program for FY2015-16  
23  an estimated \$115,000 General Funds and for FY2016-17 an estimated  
24  \$115,000 General Funds for Midwestern Higher Education Compact state  
25  membership dues.

26          Sec. 170.   AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY  
27  EDUCATION

28          Program No. 650 - College Access Challenge Grant Program

	FY2015-16	FY2016-17
29		
30  FEDERAL FUND est.	600,571	-0-

1	PROGRAM TOTAL	600,571	-0-
2	SALARY LIMIT	35,976	-0-

3       There is included in the appropriation to this program for FY2015-16  
4 \$538,616 Federal Funds estimate for state aid, which shall only be used  
5 for such purpose.

6       Sec. 171. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY  
7 EDUCATION

8       Program No. 690 - Nebraska Opportunity Grant Program

9		FY2015-16	FY2016-17
10	GENERAL FUND	6,868,156	6,868,156
11	CASH FUND	10,000,000	-0-
12	PROGRAM TOTAL	16,868,156	6,868,156

13       There are no personal services included in the appropriations in  
14 this section.

15       There is included in the appropriation to this program for FY2015-16  
16 \$6,868,156 General Funds and \$10,000,000 Cash Funds for state aid, which  
17 shall only be used for such purpose. There is included in the  
18 appropriation to this program for FY2016-17 \$6,868,156 General Funds and  
19 \$-0- Cash Funds for state aid, which shall only be used for such purpose.

20       Sec. 172. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY  
21 EDUCATION

22       Program No. 691 - Access College Early Scholarship Program

23		FY2015-16	FY2016-17
24	GENERAL FUND	735,000	735,000
25	PROGRAM TOTAL	735,000	735,000

26       There are no personal services included in the appropriations in  
27 this section.

28       There is included in the appropriation to this program for FY2015-16  
29 \$735,000 General Funds for state aid, which shall only be used for such  
30 purpose. There is included in the appropriation to this program for

1 FY2016-17 \$735,000 General Funds for state aid, which shall only be used  
2 for such purpose.

3 Sec. 173. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY  
4 EDUCATION

5 Program No. 693 - Oral Health Training and Services

	FY2015-16	FY2016-17
6 CASH FUND	8,016,875	17,375
7 PROGRAM TOTAL	8,016,875	17,375
8 SALARY LIMIT	12,500	12,875

10 There is included in the appropriation to this program for FY2015-16  
11 \$8,000,000 from the Oral Health Training and Services Fund to contract  
12 for reduced-fee and charitable oral health services, oral health  
13 workforce development, and oral health services using telehealth as  
14 defined in section 71-8503 for the residents of Nebraska. There is  
15 included in the appropriation to this program for FY2015-16 \$16,875 from  
16 the Oral Health Training and Services Fund to administer the fund and  
17 processes associated with development, award, and administration of the  
18 contract referenced in this section. There is included in the  
19 appropriation to this program for FY2016-17 \$17,375 from the Oral Health  
20 Training and Services Fund to administer the fund and processes  
21 associated with development, award, and administration of the contract  
22 referenced in this section.

23 Sec. 174. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE  
24 COLLEGES

25 Program No. 48 - Nebraska State Colleges - System Office

	FY2015-16	FY2016-17
26 GENERAL FUND	50,877,911	52,404,248
27 CASH FUND est.	33,199,918	33,199,918
28 FEDERAL FUND est.	46,739,698	46,739,698
29 REVOLVING FUND est.	9,112,985	9,112,985



1 The Department of Administrative Services shall monitor the  
2 appropriations and expenditures of the Board of Trustees of the Nebraska  
3 State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency  
4 Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification  
5 Structure, Second Edition. Expenditure authority shall be limited to  
6 program appropriations.

7 Sec. 175. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

8 Program No. 781 - University - Administration

9 (1) There is hereby appropriated to the Board of Regents of the  
10 University of Nebraska for expenditure and distribution to the campuses  
11 by the University of Nebraska Central Administration the following sums  
12 of money.

13	FY2015-16	FY2016-17
14 GENERAL FUND	563,885,541	583,068,732
15 PROGRAM TOTAL	563,885,541	583,068,732

16 The unexpended General Fund appropriation balance existing on June  
17 30, 2015, is hereby reappropriated.

18 (2) It is intended that the University of Nebraska Central  
19 Administration, upon approval of the Board of Regents of the University  
20 of Nebraska, divide and distribute the funds appropriated in this section  
21 among all the campuses and the central administration, including the  
22 Nebraska College of Technical Agriculture at Curtis. At the direction of  
23 the board, these funds may be supplemented by Cash Funds, Federal Funds,  
24 Revolving Funds, and Trust Funds.

25 (3) There is included in the appropriation to this program for  
26 FY2015-16 an estimated \$3,151,279 General Funds and for FY2016-17 an  
27 estimated \$3,398,163 General Funds for the Nebraska College of Technical  
28 Agriculture at Curtis.

29 There is included in the appropriation to this program for FY2015-16  
30 an estimated \$2,804,862 General Funds and for FY2016-17 an estimated

1 \$2,804,862 General Funds for the Nebraska Forest Service Program.

2 There is included in the appropriation to this program \$1,800,000  
3 General Funds for FY2015-16 and \$1,800,000 General Funds for FY2016-17  
4 for pediatric cancer of which \$1,500,000 per year is for pediatric cancer  
5 research and \$300,000 per year is for pediatric cancer specialists.

6 There is included in the appropriation to this program \$1,000,000  
7 General Funds for FY2015-16 and \$2,000,000 General Funds for FY2016-17  
8 for the academic program costs associated with the Health Science  
9 Education Center located at the University of Nebraska at Kearney.

10 There is included in the appropriation to this program \$424,000  
11 General Funds for FY2015-16 and \$424,000 General Funds for FY2016-17 for  
12 the operating and maintenance cost associated with the Health Science  
13 Education Center located at the University of Nebraska at Kearney.

14 There is included in the appropriation to this program \$750,000  
15 General Funds for FY2015-16 and \$1,000,000 General Funds for FY2016-17  
16 for a Biomedical Institute located at the University of Nebraska Medical  
17 Center.

18 There is included in the appropriation to this program \$100,000  
19 General Funds for FY2015-16 and \$100,000 General Funds for FY2016-17 for  
20 the Nebraska Business Development Center at the University of Nebraska at  
21 Omaha.

22 There is included in the appropriation to this program \$1,000,000  
23 General Funds for FY2015-16 and \$2,000,000 General Funds for FY2016-17  
24 for the academic program costs and the operating and maintenance costs  
25 associated with the Center for Advanced Interprofessional Learning.

26 There is included in the appropriation to this program \$1,250,000  
27 General Funds for FY2015-16 and \$1,250,000 General Funds for FY2016-17  
28 for the Yeutter Institute for International Trade and Finance. It is the  
29 intent of the Legislature that funds appropriated for the Yeutter  
30 Institute for International Trade and Finance shall be used,  
31 administered, and invested in such manner as the Board of Regents of the

1 University of Nebraska shall determine. Funds appropriated shall be used  
2 to support endowed chairs which shall be held, managed, and invested as  
3 authorized by section 72-1246 with only the income therefrom expended for  
4 the endowed chairs.

5 There is included in the appropriation to this program \$160,150  
6 General Funds for FY2015-16 and \$320,300 General Funds for FY2016-17 for  
7 faculty salary enhancement at the Nebraska College of Technical  
8 Agriculture.

9 There is included in the appropriation to this program \$100,000  
10 General Funds for FY2015-16 and \$100,000 General Funds for FY2016-17 for  
11 a staff veterinarian at the Nebraska College of Technical Agriculture.

12 It is the intent of the Legislature that the Institute of  
13 Agriculture and Natural Resources and the Cooperative Extension Program  
14 are treated fairly in the University of Nebraska 2015-2017 biennial  
15 budget setting process.

16 (4)(a) There is included in the appropriation to this program for  
17 the Board of Regents of the University of Nebraska for FY2015-16 an  
18 estimated \$11,719,478 General Funds and for FY2016-17 an estimated  
19 \$11,719,478 General Funds, to be administered by Central Administration,  
20 for the purpose of targeted research activities at the University of  
21 Nebraska. It is intended that none of these funds be used for new capital  
22 construction or renovation, except that a small portion may be used for  
23 short-term cash flow. Further, it is intended that an estimated \$315,291  
24 of the estimated \$11,719,478 for FY2015-16 and an estimated \$315,291 of  
25 the estimated \$11,719,478 for FY2016-17 be used in conjunction with the  
26 Experimental Program to Stimulate Competitive Research (EPSCoR) which is  
27 expected to have an increased emphasis on applied research and technology  
28 transfer.

29 (b) It is intended that faculty teams, research centers, or  
30 individual faculty from the various colleges and departments of all of  
31 the campuses of the University of Nebraska should present research

1 proposals to the Research Fund Advisory Committee and Central  
2 Administration for the various targeted research areas after the  
3 FY2015-16 appropriation has been made but prior to August 15, 2013.  
4 Inherent in this process is the concept that the best proposals be  
5 selected regardless of the campus of origin and that selections be made  
6 on a competitive basis.

7 (c) It is intended for the EPSCoR Program that faculty teams,  
8 clusters, research centers, or individual faculty from the various  
9 colleges and departments of all of the campuses of the University of  
10 Nebraska and Creighton University should present to the EPSCoR Planning  
11 Committee research proposals to be funded by the EPSCoR Program. Inherent  
12 in this process is the concept that the best proposals be selected  
13 regardless of the campus of origin and that selections be made on a  
14 competitive basis. Emphasis shall be placed on technology transfer and  
15 the research needs of business and industry. It is intended that the  
16 EPSCoR Planning Committee shall continue to develop the Nebraska State  
17 Science and Technology Transfer Plan as part of the EPSCoR Program. It is  
18 further intended that the existing Research Fund Advisory Committee and  
19 the existing EPSCoR Planning Committee coordinate and integrate the  
20 planning and project evaluation criteria and procedures for both the  
21 Nebraska Research Initiative Program and the EPSCoR Program. Matching  
22 funds for any research grants to Creighton University shall be in the  
23 form of a contract in which specific services are identified and a time  
24 period is specified. Creighton University shall provide an appropriate  
25 share of any match.

26 (d) The unexpended appropriations balance from the \$11,719,478  
27 estimated General Funds appropriated for research existing on June 30,  
28 2015, and the unexpended appropriations balance from the estimated  
29 \$11,719,478 General Funds appropriated for research existing on June 30,  
30 2016, are hereby reappropriated.

31 (5) It is intended that:

1 (a) The University of Nebraska shall report its expenditures on the  
2 Allotment Status Report and Regular Budget Status Report according to its  
3 internal operational and organizational structure, subject to approval by  
4 the Accounting Administrator and the budget administrator of the budget  
5 division of the Department of Administrative Services;

6 (b) The University of Nebraska shall report its expenditures on the  
7 Program Classification Expenditure Report in the NCHEMS-Program  
8 Classification Structure, Second Edition, subject to approval by the  
9 Accounting Administrator and the budget administrator of the budget  
10 division of the Department of Administrative Services;

11 (c) The University of Nebraska shall submit the budget request in  
12 the NCHEMS-Program Classification Structure, Second Edition, for the  
13 University of Nebraska-Lincoln with an informational budget request for  
14 the Institute of Agriculture and Natural Resources, University of  
15 Nebraska at Omaha, University of Nebraska Medical Center, University of  
16 Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis,  
17 and University of Nebraska Central Administration;

18 (d) Comprehensive computer plans at the University of Nebraska shall  
19 be biennially updated and submitted to the Legislative Fiscal Analyst and  
20 to the budget division of the Department of Administrative Services on or  
21 before September 1 of odd-numbered years; and

22 (e) The Nebraska Educational Data System created by Laws 1978, LB  
23 897, shall be utilized to support the appropriations and oversight  
24 process for postsecondary education. It is further the intent of the  
25 Legislature that all institutions shall provide the data in the precise  
26 formats required by the Coordinating Commission for Postsecondary  
27 Education and that any expenditure of General Funds on the development of  
28 new information systems, including any student information system, meet  
29 the requirements of the Nebraska Educational Data System as determined by  
30 the Coordinating Commission for Postsecondary Education.

31 Sec. 176. AGENCY NO. 52 – NEBRASKA STATE FAIR BOARD

1	Program No. 694 - State Fair Support and Improvement		
2		FY2015-16	FY2016-17
3	CASH FUND est.	4,250,000	4,250,000
4	PROGRAM TOTAL	4,250,000	4,250,000

5 Cash Fund expenditures shall not be limited to the amount shown.  
6 There is included in the appropriation to this program for FY2015-16  
7 \$4,250,000 Cash Funds estimate for state aid, which shall only be used  
8 for such purpose. There is included in the appropriation to this program  
9 for FY2016-17 \$4,250,000 Cash Funds estimate for state aid, which shall  
10 only be used for such purpose.

11 Sec. 177. AGENCY NO. 53 – REAL PROPERTY APPRAISER BOARD  
12 Program No. 79 - Appraiser Licensing

13		FY2015-16	FY2016-17
14	CASH FUND	444,294	369,883
15	PROGRAM TOTAL	444,294	369,883
16	SALARY LIMIT	152,289	155,683

17 There is included in the appropriation to this program for FY2015-16  
18 \$79,409 Cash Funds for database improvements, which shall only be used  
19 for such purpose.

20 It is the intent of the Legislature that the agency complies with  
21 the provisions of sections 76-2226 and 76-3219 on the allowed use of  
22 money in the Real Property Appraiser Fund and the Appraisal Management  
23 Company Fund.

24 Sec. 178. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY  
25 Program No. 553 - Sesquicentennial Commission

26		FY2015-16	FY2016-17
27	GENERAL FUND	94,000	94,000
28	PROGRAM TOTAL	94,000	94,000
29	SALARY LIMIT	28,000	28,000

30 Sec. 179. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

1	Program No. 648 - Nebraska State Historical Society		
2		FY2015-16	FY2016-17
3	GENERAL FUND	4,916,695	4,458,409
4	CASH FUND	2,512,562	2,555,542
5	FEDERAL FUND est.	845,966	858,731
6	PROGRAM TOTAL	8,275,223	7,872,682
7	SALARY LIMIT	3,896,340	3,989,374

8 The unexpended General Fund appropriation balance on June 30, 2015,  
9 is hereby reappropriated.

10 The Department of Administrative Services shall monitor the  
11 appropriations and expenditures for this program according to the  
12 following program classifications:

13 No. 43 - Departmental Administration

14 No. 258 - Library/Archives Division

15 No. 541 - Museum Operation

16 No. 542 - Branch Museums

17 No. 543 - Archeology Division

18 No. 552 - Historic Preservation

19 No. 632 - Hall of Fame Commission

20 No. 647 - Skeletal Remains Protection

21 No. 653 - Gerald R. Ford Conservation Center

22 There is included in the appropriation to this program for FY2015-16  
23 \$100,000 Federal Funds estimate for state aid, which shall only be used  
24 for such purpose. There is included in the appropriation to this program  
25 for FY2016-17 \$100,000 Federal Funds estimate for state aid, which shall  
26 only be used for such purpose.

27 There is included in the appropriation to this program for FY2015-16  
28 \$25,000 General Funds and for FY2016-17 \$25,000 General Funds to carry  
29 out obligations of the agency under the Unmarked Human Burial Sites and  
30 Skeletal Remains Protection Act, which shall only be used for such

1 purpose.

2 It is the intent of the Legislature that the Nebraska State  
3 Historical Society shall continue to budget and account for each of the  
4 branch museums at the subprogram level within this program.

5 Appropriations shall only be expended for the operation,  
6 construction, maintenance, or repair of a gift of real property after  
7 that property has been approved for acceptance by the Governor and the  
8 Legislature as required under section 81-1108.33.

9 Sec. 180. AGENCY NO. 56 – NEBRASKA WHEAT DEVELOPMENT, UTILIZATION,  
10 AND MARKETING BOARD

11 Program No. 381 - Nebraska Wheat Development, Utilization, and  
12 Marketing Board

	FY2015-16	FY2016-17
13		
14 CASH FUND	2,186,574	2,192,322
15 PROGRAM TOTAL	2,186,574	2,192,322
16 SALARY LIMIT	171,983	176,128

17 Sec. 181. AGENCY NO. 57 – NEBRASKA OIL AND GAS CONSERVATION  
18 COMMISSION

19 Program No. 335 - Oil and Gas Conservation

	FY2015-16	FY2016-17
20		
21 CASH FUND	843,251	863,344
22 FEDERAL FUND est.	80,000	79,000
23 PROGRAM TOTAL	923,251	942,344
24 SALARY LIMIT	564,636	578,164

25 Sec. 182. AGENCY NO. 58 – BOARD OF ENGINEERS AND ARCHITECTS

26 Program No. 82 - Enforcement of Standards - Engineers and Architects

	FY2015-16	FY2016-17
27		
28 CASH FUND	772,667	750,868
29 PROGRAM TOTAL	772,667	750,868
30 SALARY LIMIT	381,147	388,462

1	Sec. 183. AGENCY NO. 59 – BOARD OF GEOLOGISTS		
2	Program No. 159 - Enforcement of Standards		
3		FY2015-16	FY2016-17
4	CASH FUND	29,095	29,529
5	PROGRAM TOTAL	29,095	29,529
6	Sec. 184. AGENCY NO. 60 – NEBRASKA ETHANOL BOARD		
7	Program No. 516 - Ethanol		
8		FY2015-16	FY2016-17
9	CASH FUND	658,653	694,715
10	PROGRAM TOTAL	658,653	694,715
11	SALARY LIMIT	313,820	360,231
12	Sec. 185. AGENCY NO. 61 – NEBRASKA DAIRY INDUSTRY DEVELOPMENT BOARD		
13	Program No. 114 - Nebraska Dairy Industry Development Board		
14		FY2015-16	FY2016-17
15	CASH FUND	1,399,957	1,399,957
16	PROGRAM TOTAL	1,399,957	1,399,957
17	Sec. 186. AGENCY NO. 62 – STATE BOARD OF EXAMINERS FOR LAND		
18	SURVEYORS		
19	Program No. 83 - Enforcement of Standards - Land Surveyors		
20		FY2015-16	FY2016-17
21	CASH FUND	28,374	28,374
22	PROGRAM TOTAL	28,374	28,374
23	Sec. 187. AGENCY NO. 63 – NEBRASKA STATE BOARD OF PUBLIC		
24	ACCOUNTANCY		
25	Program No. 84 - Enforcement of Standards		
26		FY2015-16	FY2016-17
27	CASH FUND	431,852	438,085
28	PROGRAM TOTAL	431,852	438,085
29	SALARY LIMIT	183,580	187,603

1	Sec. 188. AGENCY NO. 64 – NEBRASKA STATE PATROL		
2	Program No. 100 - Public Protection		
3		FY2015-16	FY2016-17
4	GENERAL FUND	56,922,030	58,476,481
5	CASH FUND	5,315,137	5,365,127
6	FEDERAL FUND est.	298,064	358,422
7	PROGRAM TOTAL	62,535,231	64,200,030
8	SALARY LIMIT	37,371,796	38,772,587

9 The unexpended General Fund appropriation balance existing on June  
10 30, 2015, is hereby reappropriated.

11 The unexpended Cash Fund appropriation balance, of \$1,997,500,  
12 existing on June 30, 2015, is hereby reappropriated. Expenditure of  
13 reappropriated funds shall be limited to the automated fingerprint  
14 identification system (AFIS) upgrade.

15 The Department of Administrative Services shall monitor the  
16 appropriations and expenditures for this program according to the  
17 following program classifications:

- 18 No. 189 - Command and Support
- 19 No. 190 - Criminal Investigations
- 20 No. 195 - Road Operations

21 There is included in the appropriation to this program for FY2015-16  
22 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal  
23 History Improvement set-aside funds, subject to available federal  
24 appropriation, which shall only be expended for criminal justice  
25 information systems improvements. There is included in the appropriation  
26 to this program for FY2016-17 \$150,000 General Funds and \$100,000 Federal  
27 Funds from the Byrne Criminal History Improvement set-aside funds,  
28 subject to available federal appropriation, which shall only be expended  
29 for criminal justice information systems improvements. Federal Funds  
30 transferred to the Nebraska State Patrol pursuant to this section shall

1 be expended consistent with all applicable federal laws, rules, and  
2 regulations pertaining to Byrne Criminal History Improvement set-aside  
3 funds.

4 There is included in the appropriation to this program for FY2015-16  
5 \$485,979 Cash Funds and for FY2016-17 \$485,979 Cash Funds, which  
6 appropriation amounts shall only be expended to provide law enforcement  
7 coverage along state road construction zones. The Department of Roads  
8 shall contract with the Nebraska State Patrol for such law enforcement  
9 coverage and shall pay for such services from the Roads Operations Cash  
10 Fund to the Nebraska State Patrol Cash Fund in four equal quarterly  
11 amounts to be transferred by the State Treasurer on or before July 15,  
12 October 15, January 15, and April 15, for both FY2015-16 and FY2016-17.

13 Sec. 189. AGENCY NO. 64 – NEBRASKA STATE PATROL

14 Program No. 205 - Carrier Enforcement

	FY2015-16	FY2016-17
15 CASH FUND	7,823,910	8,064,775
16 FEDERAL FUND est.	2,312,139	2,407,881
17 PROGRAM TOTAL	10,136,049	10,472,656
18 SALARY LIMIT	6,225,827	6,509,672

20 Sec. 190. AGENCY NO. 64 – NEBRASKA STATE PATROL

21 Program No. 325 - Operational Improvements

	FY2015-16	FY2016-17
22 CASH FUND	2,314,550	2,314,550
23 PROGRAM TOTAL	2,314,550	2,314,550

24 The unexpended Cash Fund appropriation balance existing on June 30,  
25 2015, is hereby reappropriated. It is the intent of the Legislature that  
26 at least \$1,000,000 of the reappropriated funds be used for replacement  
27 of the mobile data computers.  
28

29 Expenditures from this program shall be restricted to the Public  
30 Safety Cash Fund and the Nebraska State Patrol Drug Control and Education

1 Cash Fund. These two Cash Funds shall not be expended from any other  
2 budget programs, except that the Public Safety Cash Fund may also be  
3 expended from administratively created budget Program No. 575, for the  
4 purpose of providing the required state match for federal Byrne Act  
5 grants awarded to the Nebraska State Patrol and from Program No. 850 for  
6 the Nebraska Public Safety Communication System. Expenditures from these  
7 two Cash Funds shall be made from separate budget subprograms.

8 As funds become available, the Superintendent of Law Enforcement and  
9 Public Safety shall submit proposed lists of projects in writing to the  
10 budget division of the Department of Administrative Services, which shall  
11 forward them to the Governor for approval or rejection, except that no  
12 new projects shall be submitted by the superintendent or approved by the  
13 Governor during FY2015-16 or FY2016-17 until the Nebraska State Patrol  
14 has first reserved the full Cash Fund appropriations and Cash Fund  
15 balances necessary to completely meet all active and outstanding  
16 operational improvement project balances remaining unexpended as of June  
17 30, 2015, in Program 325, and as reappropriated on June 30, 2015.

18 Sec. 191. AGENCY NO. 64 – NEBRASKA STATE PATROL

19 Program No. 630 - State Capitol Security

20		FY2015-16	FY2016-17
21	GENERAL FUND	253,704	253,704
22	REVOLVING FUND	1,070,437	1,094,530
23	PROGRAM TOTAL	1,324,141	1,348,234
24	SALARY LIMIT	617,983	631,896

25 The unexpended General Fund appropriation balance existing on June  
26 30, 2015, is hereby reappropriated.

27 Any security agreements entered into by the Nebraska State Patrol,  
28 on behalf of the state capitol security division, shall require that all  
29 such revenue be credited directly to the Capitol Security Revolving Fund.

30 For budgeting purposes only, the amount of projected revenue to be

1 received from security agreements entered into by the Nebraska State  
2 Patrol, on behalf of the state capitol security division, to be credited  
3 directly to the Capitol Security Revolving Fund is estimated to be  
4 \$428,000 for FY2015-16 and \$428,000 for FY2016-17.

5 Sec. 192. AGENCY NO. 64 – NEBRASKA STATE PATROL

6 Program No. 850 - Nebraska Public Safety Communication System

7	FY2015-16	FY2016-17
8 GENERAL FUND	1,361,276	1,365,626
9 CASH FUND	2,570,000	3,820,000
10 PROGRAM TOTAL	3,931,276	5,185,626
11 SALARY LIMIT	88,264	90,378

12 The unexpended General Fund appropriation balance existing on June  
13 30, 2015, is hereby reappropriated. The unexpended Cash Fund  
14 appropriation balance existing on June 30, 2015, is hereby  
15 reappropriated.

16 There is included in the appropriation to this program for FY2015-16  
17 a retainer fee of \$262,138 General Funds and \$1,064,426 Cash Funds and  
18 there is included in the appropriation to this program for FY2016-17 a  
19 retainer fee of \$262,138 General Funds and \$1,064,426 Cash Funds which  
20 shall be paid in four equal quarterly amounts to the Nebraska Public  
21 Safety Communication System Revolving Fund on or before July 15, October  
22 15, January 15, and April 15 for Department of Administrative Services  
23 central costs of operating the Nebraska Public Safety Communication  
24 System, which shall only be used for such purpose. The retainer fee  
25 amounts shall only be expended against budget subprogram 1 as a separate  
26 and distinct budget subprogram and shall not be commingled with any other  
27 expenses.

28 All other Nebraska State Patrol costs of operating the Nebraska  
29 Public Safety Communication System shall only be expended against budget  
30 subprogram 4 as a separate and distinct budget subprogram and shall not

1 be commingled with any other expenses.

2 Sec. 193. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

3 Program No. 49 - Departmental Administration

	FY2015-16	FY2016-17
4		
5 REVOLVING FUND	2,600,323	2,404,647
6 PROGRAM TOTAL	2,600,323	2,404,647
7 SALARY LIMIT	1,553,841	1,590,270

8 Sec. 194. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

9 Program No. 101 - Chief Information Officer

	FY2015-16	FY2016-17
10		
11 GENERAL FUND	370,880	379,939
12 FEDERAL FUND est.	1,087,514	-0-
13 PROGRAM TOTAL	1,458,394	379,939
14 SALARY LIMIT	242,279	248,083

15 The unexpended General Fund appropriation balance existing on June  
16 30, 2015, is hereby reappropriated. Expenditure of reappropriated funds  
17 shall be limited to the NebraskaMap GeoData Hosting Services project.

18 Sec. 195. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

19 Program No. 169 - Federal Liaison

	FY2015-16	FY2016-17
20		
21 GENERAL FUND	3,500	3,500
22 PROGRAM TOTAL	3,500	3,500

23 The unexpended General Fund appropriation balance existing on June  
24 30, 2015, is hereby reappropriated.

25 Sec. 196. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

26 Program No. 170 - Intergovernmental Data Services

	FY2015-16	FY2016-17
27		
28 REVOLVING FUND	2,972,111	2,980,662
29 PROGRAM TOTAL	2,972,111	2,980,662

1	SALARY LIMIT	272,872	279,401
2	Sec. 197. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
3	Program No. 171 - Materiel Division		
4		FY2015-16	FY2016-17
5	CASH FUND	98,711	98,711
6	REVOLVING FUND	21,770,970	21,877,010
7	PROGRAM TOTAL	21,869,681	21,975,721
8	SALARY LIMIT	3,033,819	3,104,794
9	Sec. 198. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
10	Program No. 172 - Information Management Services Division		
11		FY2015-16	FY2016-17
12	REVOLVING FUND	66,855,333	73,513,860
13	PROGRAM TOTAL	66,855,333	73,513,860
14	SALARY LIMIT	14,085,623	14,428,930
15	Sec. 199. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
16	Program No. 173 - Communications Division		
17		FY2015-16	FY2016-17
18	REVOLVING FUND	36,342,607	36,442,405
19	PROGRAM TOTAL	36,342,607	36,442,405
20	SALARY LIMIT	2,909,476	2,976,208
21	Sec. 200. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
22	Program No. 180 - Transportation Services Bureau		
23		FY2015-16	FY2016-17
24	REVOLVING FUND	8,996,054	9,014,288
25	PROGRAM TOTAL	8,996,054	9,014,288
26	SALARY LIMIT	503,768	515,628
27	Sec. 201. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
28	Program No. 245 - Nebraska Public Safety Communication System		
29		FY2015-16	FY2016-17

1	REVOLVING FUND	3,388,479	3,401,750
2	PROGRAM TOTAL	3,388,479	3,401,750
3	SALARY LIMIT	453,821	461,604

4 Of the unexpended Revolving Fund appropriation balance existing on  
5 June 30, 2015, \$200,000 is hereby reappropriated. Expenditure of  
6 reappropriated funds shall be limited to radio equipment contract items.

7 Sec. 202. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

8 Program No. 509 - Budget Division

9		FY2015-16	FY2016-17
10	GENERAL FUND	1,240,096	1,270,876
11	PROGRAM TOTAL	1,240,096	1,270,876
12	SALARY LIMIT	794,309	813,341

13 The unexpended General Fund appropriation balance existing on June  
14 30, 2015, is hereby reappropriated.

15 Sec. 203. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

16 Program No. 535 - Risk Management Division

17		FY2015-16	FY2016-17
18	REVOLVING FUND	481,576	488,148
19	PROGRAM TOTAL	481,576	488,148
20	SALARY LIMIT	184,503	188,626

21 Sec. 204. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

22 Program No. 560 - State Building Division

23		FY2015-16	FY2016-17
24	GENERAL FUND	240,073	241,325
25	CASH FUND	233,377	233,457
26	REVOLVING FUND	36,531,471	36,650,979
27	PROGRAM TOTAL	37,004,921	37,125,761
28	SALARY LIMIT	3,477,283	3,550,805

29 Charges assessed by the Department of Administrative Services

1 pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for  
2 the Ferguson House shall not annually exceed an amount calculated as  
3 follows:

4 (1) Multiply the insured replacement value of the Ferguson House  
5 property by two one-hundredths;

6 (2) Divide the amount of tenant-occupied gross square feet of  
7 Ferguson House space by the Ferguson House gross square feet of total  
8 space; and

9 (3) Multiply the amount computed in subdivision (1) of this section  
10 by the amount computed in subdivision (2) of this section.

11 Sec. 205. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

12 Program No. 567 - Accounting Division

13	FY2015-16	FY2016-17
14 REVOLVING FUND	5,459,260	5,528,218
15 PROGRAM TOTAL	5,459,260	5,528,218
16 SALARY LIMIT	1,974,724	2,020,108

17 The Accounting Administrator shall prepare a report that itemizes  
18 for all state agencies, by budget program and by fund type,  
19 reappropriations of unexpended balances as of June 30, 2016. The report  
20 shall further identify that portion of reappropriated amounts that was  
21 estimated as the accrued liability for future biweekly payroll expense  
22 that will occur in the next fiscal year having twenty-seven biweekly  
23 payroll expenditures. The report shall also identify that portion of  
24 reappropriations that have identifiable liabilities within the state  
25 accounting system that were incurred in FY2015-16 but are anticipated to  
26 be paid in FY2016-17. The report shall be prepared no later than  
27 September 1, 2016, and transmitted electronically to the Legislative  
28 Fiscal Analyst.

29 Of the unexpended Revolving Fund appropriation balance existing on  
30 June 30, 2015, \$255,000 is hereby reappropriated. Expenditure of

1 reappropriated funds shall be limited to costs associated with the human  
2 resources system.

3 Sec. 206. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

4 Program No. 573 - Task Force for Building Renewal

5		FY2015-16	FY2016-17
6	CASH FUND	488,871	498,238
7	PROGRAM TOTAL	488,871	498,238
8	SALARY LIMIT	337,496	343,775

9 Sec. 207. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

10 Program No. 591 - Tort Claims

11		FY2015-16	FY2016-17
12	GENERAL FUND	210,000	210,000
13	CASH FUND	50,000	50,000
14	PROGRAM TOTAL	260,000	260,000

15 The unexpended General Fund appropriation balance existing on June  
16 30, 2015, is hereby reappropriated. The unexpended Cash Fund  
17 appropriation balance existing on June 30, 2015, is hereby  
18 reappropriated.

19 (1) The following amounts are hereby transferred to the Tort Claims  
20 Fund from the respective agency fund balances:

21 (a) \$13,713 from the Department of Roads;

22 (b) \$3,008 from the Game and Parks Commission; and

23 (c) \$500 from the Department of Administrative Services state  
24 building division.

25 Such sums shall be transferred to the risk management and state  
26 claims division no later than August 1, 2015, or in four equal payments  
27 on August 1, October 1, January 1, and April 1, at the discretion of the  
28 Risk Manager.

29 (2) The following amounts are hereby transferred to the Tort Claims  
30 Fund from the respective agency fund balances:

- 1 (a) \$13,713 from the Department of Roads;
- 2 (b) \$3,008 from the Game and Parks Commission; and
- 3 (c) \$500 from the Department of Administrative Services state
- 4 building division.

5 Such sums shall be transferred to the risk management and state  
6 claims division no later than August 1, 2016, or in four equal payments  
7 on August 1, October 1, January 1, and April 1, at the discretion of the  
8 Risk Manager.

9 It is the intent of the Legislature that transfers specified in this  
10 section for FY2016-17 be adjusted by the One Hundred Fourth Legislature,  
11 Second Session, 2016, in accordance with information available after July  
12 1, 2015.

13 Sec. 208. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
14 Program No. 592 - Indemnification Claims

15		FY2015-16	FY2016-17
16	GENERAL FUND	491,250	491,250
17	REVOLVING FUND	150,000	150,000
18	PROGRAM TOTAL	641,250	641,250

19 The unexpended General Fund appropriation balance existing on June  
20 30, 2015, is hereby reappropriated.

21 The unexpended Revolving Fund appropriation balance existing on June  
22 30, 2015, is hereby reappropriated.

23 Sec. 209. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
24 Program No. 593 - Workers' Compensation Claims

25		FY2015-16	FY2016-17
26	REVOLVING FUND	17,952,297	17,952,297
27	PROGRAM TOTAL	17,952,297	17,952,297

28 It is the intent of the Legislature that state agencies, boards, and  
29 commissions make the workers' compensation insurance premium payments to  
30 the Workers' Compensation Claims Revolving Fund, which are hereby

1 appropriated for FY2015-16 in this program under the authority of  
2 sections 81-8,239.02 and 81-8,239.03, to the risk management and state  
3 claims division no later than August 1, 2015, or in four equal payments  
4 on August 1, October 1, January 1, and April 1, at the discretion of the  
5 Risk Manager.

6 It is the intent of the Legislature that state agencies, boards, and  
7 commissions make the workers' compensation insurance premium payments to  
8 the Workers' Compensation Claims Revolving Fund, which are hereby  
9 appropriated for FY2016-17 in this program under the authority of  
10 sections 81-8,239.02 and 81-8,239.03, to the risk management and state  
11 claims division no later than August 1, 2016, or in four equal payments  
12 on August 1, October 1, January 1, and April 1, at the discretion of the  
13 Risk Manager.

14 There is included in the appropriation to this program for FY2015-16  
15 an amount not to exceed \$25,000 Revolving Funds, which may be used to  
16 contract for rehabilitation services to assist worker rehabilitation in  
17 relation to workers' compensation cases. There is included in the  
18 appropriation to this program for FY2016-17 an amount not to exceed  
19 \$25,000 Revolving Funds, which may be used to contract for rehabilitation  
20 services to assist worker rehabilitation in relation to workers'  
21 compensation cases.

22 Sec. 210. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

23 Program No. 594 - State Insurance

	FY2015-16	FY2016-17
24		
25 REVOLVING FUND	5,615,874	5,615,874
26 PROGRAM TOTAL	5,615,874	5,615,874

27 Sec. 211. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

28 Program No. 605 - Personnel Division

	FY2015-16	FY2016-17
29		
30 GENERAL FUND	1,574,066	1,610,207

1	REVOLVING FUND	7,980,902	8,033,201
2	PROGRAM TOTAL	9,554,968	9,643,408
3	SALARY LIMIT	7,392,582	7,423,248

4       It is the intent of the Legislature that the personnel division of  
5 the Department of Administrative Services continue to accurately track  
6 vacant positions in state government and report electronically to the  
7 Legislative Fiscal Analyst on a quarterly basis.

8       Sec. 212. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
9       Program No. 606 - Benefits Administration

10		FY2015-16	FY2016-17
11	CASH FUND	1,113,433	1,099,762
12	PROGRAM TOTAL	1,113,433	1,099,762
13	SALARY LIMIT	295,102	302,179

14       Sec. 213. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
15       Program No. 608 - Employee Relations Division

16		FY2015-16	FY2016-17
17	GENERAL FUND	397,642	406,714
18	PROGRAM TOTAL	397,642	406,714
19	SALARY LIMIT	273,056	279,563

20       The unexpended General Fund appropriation balance existing on June  
21 30, 2015, is hereby reappropriated.

22       Sec. 214. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
23       Program No. 672 - City of the Primary Class Development Project

24		FY2015-16	FY2016-17
25	CASH FUND	1,000,000	-0-
26	PROGRAM TOTAL	1,000,000	-0-

27       There is included in the appropriation to this program for FY2015-16  
28 \$1,000,000 Cash Funds for state aid, which shall only be used for such  
29 purpose.

1           Sec. 215.   AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
2           Program No. 673 - City of the Metropolitan Class Development Project

	FY2015-16	FY2016-17
4 CASH FUND	1,500,000	-0-
5 PROGRAM TOTAL	1,500,000	-0-

6           There is included in the appropriation to this program for FY2015-16  
7 \$1,500,000 Cash Funds for state aid, which shall only be used for such  
8 purpose.

9           Sec. 216.   AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
10          Program No. 685 - Office of the Nebraska Capitol Commission

	FY2015-16	FY2016-17
12 GENERAL FUND	4,053,489	4,266,281
13 CASH FUND	35,387	35,387
14 REVOLVING FUND	4,750	4,750
15 PROGRAM TOTAL	4,093,626	4,306,418
16 SALARY LIMIT	1,258,597	1,288,168

17          The unexpended General Fund appropriation balance existing on June  
18 30, 2015, is hereby reappropriated. It is the intent of the Legislature  
19 that any reappropriated balance be used for unexpected increases in  
20 utility expenses.

21          Sec. 217.   AGENCY NO. 66 – ABSTRACTERS BOARD OF EXAMINERS  
22          Program No. 58 - Enforcement of Standards - Abstracters

	FY2015-16	FY2016-17
24 CASH FUND	57,590	58,182
25 PROGRAM TOTAL	57,590	58,182
26 SALARY LIMIT	26,202	26,712

27          Sec. 218.   AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION  
28          Program No. 59 - Enforcement of Standards

	FY2015-16	FY2016-17
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1	GENERAL FUND	1,186,572	1,262,802
2	FEDERAL FUND est.	783,888	810,622
3	PROGRAM TOTAL	1,970,460	2,073,424
4	SALARY LIMIT	1,207,240	1,269,655

5 Of the unexpended General Fund appropriation balance existing on  
6 June 30, 2015, \$50,000 is hereby reappropriated. Expenditure of  
7 reappropriated funds shall be limited to contractual services.

8 Sec. 219. AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS  
9 Program No. 537 - Commission on Latino-Americans

		FY2015-16	FY2016-17
10			
11	GENERAL FUND	202,917	207,834
12	CASH FUND	5,000	5,000
13	PROGRAM TOTAL	207,917	212,834
14	SALARY LIMIT	131,466	134,575

15 Of the unexpended General Fund appropriation balance existing on  
16 June 30, 2015, \$6,000 is hereby reappropriated. Expenditure of  
17 reappropriated funds shall be limited to travel expenses.

18 Sec. 220. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL  
19 Program No. 326 - Promotion and Development of the Arts

		FY2015-16	FY2016-17
20			
21	GENERAL FUND	600,001	618,415
22	CASH FUND	10,000	10,000
23	FEDERAL FUND est.	193,242	193,247
24	PROGRAM TOTAL	803,243	821,662
25	SALARY LIMIT	508,944	521,789

26 Sec. 221. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL  
27 Program No. 327 - Aid to the Arts

		FY2015-16	FY2016-17
28			
29	GENERAL FUND	940,069	943,069

1	FEDERAL FUND est.	545,800	545,800
2	PROGRAM TOTAL	1,485,869	1,488,869

3       There is included in the appropriation to this program for FY2015-16  
4 \$940,069 General Funds and \$545,800 Federal Funds estimate for state aid,  
5 which shall only be used for such purpose. There is included in the  
6 appropriation to this program for FY2016-17 \$943,069 General Funds and  
7 \$545,800 Federal Funds estimate for state aid, which shall only be used  
8 for such purpose.

9       Sec. 222. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

10       Program No. 329 - Arts and Humanities Preservation

11		FY2015-16	FY2016-17
12	CASH FUND	1,425,000	1,425,000
13	PROGRAM TOTAL	1,425,000	1,425,000
14	SALARY LIMIT	24,241	24,241

15       There is included in the appropriation to this program for FY2015-16  
16 \$1,395,000 Cash Funds for state aid, which shall only be used for such  
17 purpose. There is included in the appropriation to this program for  
18 FY2016-17 \$1,395,000 Cash Funds for state aid, which shall only be used  
19 for such purpose.

20       The budget division of the Department of Administrative Services  
21 shall only allot state aid funds appropriated to this program if the  
22 Nebraska Arts Council provides evidence of dollar-for-dollar matching  
23 funds derived from nonstate sources, as required in section 82-332.

24       Sec. 223. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

25       Program No. 116 - Foster Care Review Office

26		FY2015-16	FY2016-17
27	GENERAL FUND	1,571,910	1,606,214
28	CASH FUND	5,700	5,700
29	FEDERAL FUND est.	512,932	523,181
30	PROGRAM TOTAL	2,090,542	2,135,095

1 SALARY LIMIT 1,243,056 1,272,122

2 Of the unexpended General Fund appropriation balance existing on  
3 June 30, 2015, \$100,000 is hereby reappropriated. Expenditure of  
4 reappropriated funds shall be limited to database development,  
5 implementation, and related expenses.

6 Sec. 224. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE  
7 Program No. 353 - Children's Commission

	FY2015-16	FY2016-17
8		
9 GENERAL FUND	185,011	-0-
10 PROGRAM TOTAL	185,011	-0-
11 SALARY LIMIT	138,664	-0-

12 Of the unexpended General Fund appropriation balance existing on  
13 June 30, 2015, \$60,000 is hereby reappropriated.

14 Sec. 225. AGENCY NO. 71 – STATE ENERGY OFFICE  
15 Program No. 106 - Energy Office Administration

	FY2015-16	FY2016-17
16		
17 CASH FUND	1,426,653	1,435,438
18 FEDERAL FUND est.	7,818,973	7,849,234
19 PROGRAM TOTAL	9,245,626	9,284,672
20 SALARY LIMIT	1,082,614	1,108,555

21 There is included in the appropriation to this program for FY2015-16  
22 \$1,000,000 Cash Funds and \$6,349,656 Federal Funds estimate for state  
23 aid, which shall only be used for such purpose. Cash Fund expenditures  
24 for state aid for FY2015-16 shall not be limited to the amount shown.

25 There is included in the appropriation to this program for FY2016-17  
26 \$1,000,000 Cash Funds and \$6,349,656 Federal Funds estimate for state  
27 aid, which shall only be used for such purpose. Cash Fund expenditures  
28 for state aid for FY2016-17 shall not be limited to the amount shown.

29 Sec. 226. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT  
30 Program No. 601 - Community and Rural Development

	FY2015-16	FY2016-17
1		
2 GENERAL FUND	296,059	299,877
3 CASH FUND	12,196,934	11,906,772
4 FEDERAL FUND est.	25,784,220	25,812,644
5 PROGRAM TOTAL	38,277,213	38,019,293
6 SALARY LIMIT	1,138,985	1,165,592

7       There is included in the appropriation to this program for FY2015-16  
8 \$11,550,000 Cash Funds and \$23,937,950 Federal Funds estimate for state  
9 aid, which shall only be used for such purpose. There is included in the  
10 appropriation to this program for FY2016-17 \$11,250,000 Cash Funds and  
11 \$23,937,950 Federal Funds estimate for state aid, which shall only be  
12 used for such purpose.

13       Sec. 227. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

14       Program No. 603 - Industrial Recruitment

	FY2015-16	FY2016-17
15		
16 GENERAL FUND	11,586,200	11,661,451
17 CASH FUND	14,889,296	14,896,205
18 FEDERAL FUND est.	493,358	496,971
19 PROGRAM TOTAL	26,968,854	27,054,627
20 SALARY LIMIT	2,721,988	2,780,033

21       There is hereby reappropriated an amount certified by the department  
22 to the budget administrator of the budget division of the Department of  
23 Administrative Services of the unexpended General Fund and Cash Fund  
24 appropriation balances existing on June 30, 2015, that are allocated in  
25 budget subprograms 17, 18, 43, and 44 of Program 603. Reappropriated  
26 funds shall be allocated to the same budget subprogram.

27       There is included in the appropriation to this program for FY2015-16  
28 \$6,860,000 General Funds, \$14,397,194 Cash Funds, and \$249,341 Federal  
29 Funds estimate for state aid, which shall only be used for such purpose.  
30 There is included in the appropriation to this program for FY2016-17

1 \$6,860,000 General Funds, \$14,397,194 Cash Funds, and \$249,341 Federal  
2 Funds estimate for state aid, which shall only be used for such purpose.

3 Sec. 228. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

4 Program No. 655 - Civic and Community Center Financing Fund

	FY2015-16	FY2016-17
5		
6 CASH FUND	2,550,586	2,551,222
7 PROGRAM TOTAL	2,550,586	2,551,222
8 SALARY LIMIT	20,168	20,753

9 There is included in the appropriation to this program for FY2015-16  
10 \$2,515,000 Cash Funds for state aid, which shall only be used for such  
11 purpose. There is included in the appropriation to this program for  
12 FY2016-17 \$2,515,000 Cash Funds for state aid, which shall only be used  
13 for such purpose.

14 Sec. 229. AGENCY NO. 73 – STATE BOARD OF LANDSCAPE ARCHITECTS

15 Program No. 597 - State Board of Landscape Architects

	FY2015-16	FY2016-17
16		
17 CASH FUND	24,735	25,170
18 PROGRAM TOTAL	24,735	25,170

19 Sec. 230. AGENCY NO. 74 – NEBRASKA POWER REVIEW BOARD

20 Program No. 72 - Enforcement of Standards

	FY2015-16	FY2016-17
21		
22 CASH FUND	628,337	637,346
23 PROGRAM TOTAL	628,337	637,346
24 SALARY LIMIT	212,361	217,111

25 Sec. 231. AGENCY NO. 75 – NEBRASKA INVESTMENT COUNCIL

26 Program No. 610 - Investments Administration

	FY2015-16	FY2016-17
27		
28 CASH FUND	2,614,346	2,845,950
29 PROGRAM TOTAL	2,614,346	2,845,950

1	SALARY LIMIT	1,027,817	1,091,165
2	Sec. 232. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS		
3	Program No. 584 - Indian Affairs		
4		FY2015-16	FY2016-17
5	GENERAL FUND	215,260	220,673
6	CASH FUND	20,000	20,000
7	PROGRAM TOTAL	235,260	240,673
8	SALARY LIMIT	150,404	153,814
9	Sec. 233. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS		
10	Program No. 490 - Commissioner Expenses		
11		FY2015-16	FY2016-17
12	GENERAL FUND	82,046	69,644
13	PROGRAM TOTAL	82,046	69,644
14	SALARY LIMIT	73,000	73,000
15	Sec. 234. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS		
16	Program No. 531 - Administration		
17		FY2015-16	FY2016-17
18	GENERAL FUND	238,305	256,016
19	PROGRAM TOTAL	238,305	256,016
20	SALARY LIMIT	141,002	155,146
21	The unexpended General Fund appropriation balance existing on June		
22	30, 2015, is hereby reappropriated.		
23	Sec. 235. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT		
24	AND CRIMINAL JUSTICE		
25	Program No. 150 - Juvenile Services Act		
26		FY2015-16	FY2016-17
27	GENERAL FUND	707,635	710,362
28	PROGRAM TOTAL	707,635	710,362
29	SALARY LIMIT	65,492	67,059

1 The unexpended General Fund appropriation balance, less aid,  
2 existing on June 30, 2015, is hereby reappropriated.

3 There is included in the appropriation to this program for FY2015-16  
4 \$587,812 General Funds for state aid, which shall only be used for such  
5 purpose. There is included in the appropriation to this program for  
6 FY2016-17 \$587,812 General Funds for state aid, which shall only be used  
7 for such purpose.

8 Sec. 236. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT  
9 AND CRIMINAL JUSTICE

10 Program No. 155 - County Juvenile Services Aid

	FY2015-16	FY2016-17
11 GENERAL FUND	7,401,271	7,406,931
12 PROGRAM TOTAL	7,401,271	7,406,931
13 SALARY LIMIT	173,783	177,081

14 There is included in the appropriation to this program for FY2015-16  
15 \$7,000,000 General Funds for state aid, which shall only be used for such  
16 purpose. There is included in the appropriation to this program for  
17 FY2016-17 \$7,000,000 General Funds for state aid, which shall only be  
18 used for such purpose.

19 The unexpended General Fund appropriation balance, less aid, on June  
20 30, 2015, is hereby reappropriated.

21 Sec. 237. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT  
22 AND CRIMINAL JUSTICE

23 Program No. 198 - Central Administration

	FY2015-16	FY2016-17
24 GENERAL FUND	522,610	534,702
25 CASH FUND	40,342	41,140
26 FEDERAL FUND est.	5,414,599	5,424,569
27 PROGRAM TOTAL	5,977,551	6,000,411
28 SALARY LIMIT	610,603	625,232

1           The unexpended General Fund appropriation balance, less aid,  
2 existing on June 30, 2015, is hereby reappropriated.

3           There is included in the appropriation to this program for FY2015-16  
4 \$13,457 General Funds and \$4,520,673 Federal Funds estimate for state  
5 aid, which shall only be used for such purpose. There is included in the  
6 appropriation to this program for FY2016-17 \$13,457 General Funds and  
7 \$4,520,673 Federal Funds estimate for state aid, which shall only be used  
8 for such purpose.

9           There is included in the appropriation to this program for FY2015-16  
10 \$62,000 General Funds and \$194,233 Federal Funds estimate from the  
11 federal Victims of Crime Act of 1984 to operate a victim notification  
12 system, which shall only be used for such purpose. There is included in  
13 the appropriation to this program for FY2016-17 \$62,000 General Funds and  
14 \$194,233 Federal Funds estimate from the federal Victims of Crime Act of  
15 1984 to operate a victim notification system, which shall only be used  
16 for such purpose.

17           Sec. 238.   AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
18 AND CRIMINAL JUSTICE

19           Program No. 199 - Nebraska Law Enforcement Training Center

	FY2015-16	FY2016-17
20		
21 GENERAL FUND	2,016,615	2,072,231
22 CASH FUND	887,772	898,509
23 FEDERAL FUND est.	59,923	60,648
24 PROGRAM TOTAL	2,964,310	3,031,388
25 SALARY LIMIT	860,014	880,621

26           The unexpended General Fund appropriation balance existing on June  
27 30, 2015, is hereby reappropriated.

28           There is included in the appropriation to this program for FY2015-16  
29 \$884,369 General Funds for Training Center building rental charges to be  
30 paid to the state building division of the Department of Administrative

1 Services, which shall only be used for such purpose. There is included in  
2 the appropriation to this program for FY2016-17 \$916,523 General Funds  
3 for Training Center building rental charges to be paid to the state  
4 building division of the Department of Administrative Services, which  
5 shall only be used for such purpose.

6 There is included in the appropriation to this program for FY2015-16  
7 \$465,875 General Funds for the annual depreciation charge to be paid to  
8 the state building division of the Department of Administrative Services,  
9 which shall only be used for such purpose. There is included in the  
10 appropriation to this program for FY2016-17 \$465,875 General Funds for  
11 the annual depreciation charge to be paid to the state building division  
12 of the Department of Administrative Services, which shall only be used  
13 for such purpose.

14 All food service charges for students shall be separate and distinct  
15 from tuition and fee charges assessed, and such food service charges  
16 shall not be included or commingled for purposes of establishing annual  
17 tuition and fee rates.

18 Any rules, regulations, or operating instructions adopted by the  
19 Nebraska Commission on Law Enforcement and Criminal Justice shall be  
20 consistent with the provisions of this section.

21 Sec. 239. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT  
22 AND CRIMINAL JUSTICE

23 Program No. 201 - Victim-Witness Assistance

	FY2015-16	FY2016-17
24		
25 GENERAL FUND	56,563	56,630
26 FEDERAL FUND est.	2,762,126	2,764,169
27 PROGRAM TOTAL	2,818,689	2,820,799
28 SALARY LIMIT	57,101	58,470

29 The unexpended General Fund appropriation balance, less aid,  
30 existing on June 30, 2015, is hereby reappropriated.

1           There is included in the appropriation to this program for FY2015-16  
2 \$52,559 General Funds and \$2,632,086 Federal Funds estimate for state  
3 aid, which shall only be used for such purpose. There is included in the  
4 appropriation to this program for FY2016-17 \$52,559 General Funds and  
5 \$2,632,086 Federal Funds estimate for state aid, which shall only be used  
6 for such purpose.

7           Sec. 240.   AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
8 AND CRIMINAL JUSTICE

9           Program No. 202 - Crime Victims' Reparations

	FY2015-16	FY2016-17
11 GENERAL FUND	27,837	27,837
12 CASH FUND	244,000	244,000
13 FEDERAL FUND est.	128,400	128,400
14 PROGRAM TOTAL	400,237	400,237
15 SALARY LIMIT	-0-	-0-

16           The unexpended General Fund appropriation balance, less aid,  
17 existing on June 30, 2015, is hereby reappropriated.

18           There is included in the appropriation to this program for FY2015-16  
19 \$20,000 General Funds, \$244,000 Cash Funds, and \$121,980 Federal Funds  
20 estimate for state aid, which shall only be used for such purpose. There  
21 is included in the appropriation to this program for FY2016-17 \$20,000  
22 General Funds, \$244,000 Cash Funds, and \$121,980 Federal Funds estimate  
23 for state aid, which shall only be used for such purpose.

24           Sec. 241.   AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
25 AND CRIMINAL JUSTICE

26           Program No. 203 - Jail Standards Board

	FY2015-16	FY2016-17
28 GENERAL FUND	309,693	316,444
29 PROGRAM TOTAL	309,693	316,444
30 SALARY LIMIT	189,358	193,896

1 The unexpended General Fund appropriation balance existing on June  
2 30, 2015, is hereby reappropriated.

3 Sec. 242. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
4 AND CRIMINAL JUSTICE

5 Program No. 204 - Office of Violence Prevention

6	FY2015-16	FY2016-17
7 GENERAL FUND	458,787	461,087
8 CASH FUND	10,500	10,500
9 PROGRAM TOTAL	469,287	471,587
10 SALARY LIMIT	54,519	55,825

11 The unexpended General Fund appropriation balance less aid, existing  
12 on June 30, 2015, is hereby reappropriated.

13 There is included in the appropriation to this program for FY2015-16  
14 \$350,000 General Funds for state aid, which shall only be used for such  
15 purpose. There is included in the appropriation to this program for  
16 FY2016-17 \$350,000 General Funds for state aid, which shall only be used  
17 for such purpose.

18 Sec. 243. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
19 AND CRIMINAL JUSTICE

20 Program No. 210 - State Agency Byrne Grants

21	FY2015-16	FY2016-17
22 FEDERAL FUND est.	1,329,951	1,329,951
23 PROGRAM TOTAL	1,329,951	1,329,951
24 SALARY LIMIT	-0-	-0-

25 The budget division of the Department of Administrative Services  
26 shall create a separate budget program within each agency receiving funds  
27 from the appropriation to this program to properly account for such  
28 funds. The expenditure limitation for permanent and temporary salaries  
29 and per diems may be increased within these administratively created  
30 programs to allow for the expenditure of personal services.

1 At the direction of the budget administrator of the budget division  
2 of the Department of Administrative Services, any funds appropriated to  
3 this program shall be administratively transferred to the appropriate  
4 state agencies that have been awarded federal Byrne Act grants by the  
5 Nebraska Commission on Law Enforcement and Criminal Justice. The Nebraska  
6 Commission on Law Enforcement and Criminal Justice shall certify to the  
7 budget division of the Department of Administrative Services the federal  
8 fund appropriations to be transferred pursuant to this section.

9 Sec. 244. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
10 AND CRIMINAL JUSTICE

11 Program No. 215 - Criminal Justice Information System

	FY2015-16	FY2016-17
12 GENERAL FUND	153,042	157,205
13 FEDERAL FUND est.	810,634	810,634
14 PROGRAM TOTAL	963,676	967,839
15 SALARY LIMIT	101,756	104,194

16 The unexpended General Fund appropriation balance existing on June  
17 30, 2015, is hereby reappropriated.

18 Funds appropriated to this program shall be used to support criminal  
19 justice information systems projects for state law enforcement agencies  
20 and to assist with the sharing of criminal justice information by  
21 federal, state, and local agencies.

22 Sec. 245. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
23 AND CRIMINAL JUSTICE

24 Program No. 220 - Community Corrections Division

	FY2015-16	FY2016-17
25 GENERAL FUND	302,140	308,285
26 CASH FUND	411,472	413,134
27 PROGRAM TOTAL	713,612	721,419
28 SALARY LIMIT	205,006	209,917

1           The unexpended General Fund appropriation balance less \$554,100  
2 existing on June 30, 2015, is hereby reappropriated.

3           Sec. 246.   AGENCY NO. 81 – COMMISSION FOR THE BLIND AND VISUALLY  
4 IMPAIRED

5           Program No. 357 - Blind and Visually Impaired

	FY2015-16	FY2016-17
6		
7 GENERAL FUND	1,130,545	1,148,527
8 CASH FUND	98,746	98,746
9 FEDERAL FUND est.	4,470,672	4,656,072
10 PROGRAM TOTAL	5,699,963	5,903,345
11 SALARY LIMIT	2,321,801	2,454,536

12           There is included in the appropriation to this program for FY2015-16  
13 \$176,890 General Funds, \$10,000 Cash Funds, and \$989,593 Federal Funds  
14 estimate for state aid, which shall only be used for such purpose. There  
15 is included in the appropriation to this program for FY2016-17 \$176,890  
16 General Funds, \$10,000 Cash Funds, and \$989,593 Federal Funds estimate  
17 for state aid, which shall only be used for such purpose.

18           There is included in the appropriation to this program for FY2015-16  
19 \$128,250 General Funds and for FY2016-17 \$128,250 General Funds for  
20 services for the older blind, which shall only be used for such purpose.  
21 It is the intent of the Legislature that services for the older blind be  
22 coordinated and integrated to the extent possible with services provided  
23 to the aged by other state agencies.

24           Sec. 247.   AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF  
25 HEARING

26           Program No. 578 - Hearing Impaired

	FY2015-16	FY2016-17
27		
28 GENERAL FUND	1,011,990	1,016,914
29 CASH FUND	16,600	16,600
30 PROGRAM TOTAL	1,028,590	1,033,514

1 SALARY LIMIT 580,834 594,169

2 Of the unexpended General Fund appropriation balance existing on  
3 June 30, 2015, \$100,000 is hereby reappropriated.

4 Sec. 248. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES  
5 Program No. 151 - Aid to Community Colleges

	FY2015-16	FY2016-17
6		
7 GENERAL FUND	97,891,562	100,828,308
8 PROGRAM TOTAL	97,891,562	100,828,308

9 There is included in the appropriation to this program for FY2015-16  
10 \$97,891,562 General Funds for state aid, which shall only be used for  
11 such purpose. There is included in the appropriation to this program for  
12 FY2016-17 \$100,828,308 General Funds for state aid, which shall only be  
13 used for such purpose.

14 Sec. 249. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY  
15 Program No. 513 - Environmental Quality

	FY2015-16	FY2016-17
16		
17 GENERAL FUND	5,835,796	6,063,609
18 CASH FUND	31,675,190	33,423,794
19 FEDERAL FUND est.	16,614,795	16,614,944
20 PROGRAM TOTAL	54,125,781	56,102,347
21 SALARY LIMIT	12,363,321	12,659,496

22 The unexpended General Fund appropriation balance, less aid,  
23 existing on June 30, 2015, is hereby reappropriated. Expenditure of  
24 reappropriated funds shall be limited to the payment of accumulated  
25 vacation and sick leave benefits to retiring employees.

26 The Department of Administrative Services shall monitor the  
27 appropriations and expenditures for this program according to the  
28 following program classifications:

29 No. 513 - Administration

30 No. 586 - Water Quality

1 No. 587 - Land Quality

2 No. 588 - Air Quality

3 There is included in the appropriation to this program for FY2015-16  
4 \$2,141,196 General Funds, \$15,000,245 Cash Funds, and \$265,000 Federal  
5 Funds estimate for state aid, which shall only be used for such purpose.

6 There is included in the appropriation to this program for FY2016-17  
7 \$2,141,196 General Funds, \$16,145,601 Cash Funds, and \$265,000 Federal  
8 Funds estimate for state aid, which shall only be used for such purpose.

9 Sec. 250. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY

10 Program No. 523 - Wastewater Loan Fund

11		FY2015-16	FY2016-17
12	CASH FUND	1,200,000	1,200,000
13	FEDERAL FUND est.	6,940,000	6,940,000
14	PROGRAM TOTAL	8,140,000	8,140,000

15 There is included in the appropriation to this program for FY2015-16  
16 \$1,200,000 Cash Funds and \$6,940,000 Federal Funds estimate for state  
17 aid, which shall only be used for such purpose. There is included in the  
18 appropriation to this program for FY2016-17 \$1,200,000 Cash Funds and  
19 \$6,940,000 Federal Funds estimate for state aid, which shall only be used  
20 for such purpose.

21 Funds set aside for grants to small communities shall not be  
22 commingled with funds deposited in the Wastewater Treatment Facilities  
23 Construction Loan Fund.

24 Sec. 251. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY

25 Program No. 528 - Drinking Water Facilities Loan Fund

26		FY2015-16	FY2016-17
27	CASH FUND	1,268,000	1,732,000
28	FEDERAL FUND est.	11,000,000	8,500,000
29	PROGRAM TOTAL	12,268,000	10,232,000

30 There is included in the appropriation to this program for FY2015-16

1 \$1,268,000 Cash Funds and \$11,000,000 Federal Funds estimate for state  
2 aid, which shall only be used for such purpose. There is included in the  
3 appropriation to this program for FY2016-17 \$1,732,000 Cash Funds and  
4 \$8,500,000 Federal Funds estimate for state aid, which shall only be used  
5 for such purpose.

6 Sec. 252. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

7 Program No. 41 - Administration of Retirement Systems and Deferred  
8 Compensation

	FY2015-16	FY2016-17
9		
10 CASH FUND	6,634,606	5,457,666
11 PROGRAM TOTAL	6,634,606	5,457,666
12 SALARY LIMIT	2,281,045	2,334,669

13 There is included in the appropriation to this program for FY2015-16  
14 \$48,000 for an Actuarial Experience Study and \$1,208,000 for the IT  
15 Scanning Project.

16 Sec. 253. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

17 Program No. 42 - Board Member Expenses

	FY2015-16	FY2016-17
18		
19 CASH FUND	34,612	34,612
20 PROGRAM TOTAL	34,612	34,612
21 SALARY LIMIT	7,000	7,000

22 It is the intent of the Legislature that all expenses of the members  
23 of the Public Employees Retirement Board, including conference  
24 registration expenses, be paid exclusively from this program.

25 Sec. 254. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

26 Program No. 515 - Public Employees Retirement

	FY2015-16	FY2016-17
27		
28 GENERAL FUND	47,477,438	46,400,000
29 PROGRAM TOTAL	47,477,438	46,400,000

30 There is included in the appropriation to this program for FY2015-16

1 \$35,493,591 General Funds for state aid to provide additional funding to  
2 the School Employees Retirement System of the State of Nebraska, which  
3 shall only be used for such purpose. There is included in the  
4 appropriation to this program for FY2016-17 \$35,800,000 General Funds for  
5 state aid to provide additional funding to the School Employees  
6 Retirement System of the State of Nebraska, which shall only be used for  
7 such purpose.

8 There is included in the appropriation to this program for FY2015-16  
9 \$7,450,508 General Funds for state aid to provide additional funding to  
10 the Class V School Employees Retirement System, which shall only be used  
11 for such purpose. There is included in the appropriation to this program  
12 for FY2016-17 \$7,400,000 General Funds for state aid to provide  
13 additional funding to the Class V School Employees Retirement System,  
14 which shall only be used for such purpose.

15 There is included in the appropriation to this program for FY2015-16  
16 \$4,439,339 General Funds for state aid to provide additional funding to  
17 the Nebraska State Patrol Retirement System, which shall only be used for  
18 such purpose. Included in the \$4,439,339 for FY2015-16 is \$572,602 for  
19 military service credit. It is the intent of the Legislature that the  
20 budget administrator of the budget division of the Department of  
21 Administrative Services allot the military service credit dollars on an  
22 as-needed basis. There is included in the appropriation to this program  
23 for FY2016-17 \$3,200,000 General Funds for state aid to provide  
24 additional funding to the Nebraska State Patrol Retirement System, which  
25 shall only be used for such purpose.

26 There is included in the appropriation to this program for FY2015-16  
27 \$94,000 General Funds for state aid to provide additional funding to the  
28 Nebraska Judges Retirement System, which shall only be used for such  
29 purpose. There is included in the appropriation to this program for  
30 FY2016-17 \$-0- General Funds for state aid to provide additional funding  
31 to the Nebraska Judges Retirement System, which shall only be used for

1 such purpose.

2 Pursuant to section 84-1319.01, each state agency participating in  
3 the State Employees Retirement System of the State of Nebraska shall  
4 contribute an amount to the State Equal Retirement Benefit Fund to  
5 provide all similarly situated male and female members with equal  
6 benefits. It is the intent of the Legislature that the Public Employees  
7 Retirement Board notify each state agency of the amount to be paid to the  
8 fund for FY2015-16 and FY2016-17.

9 Sec. 255. AGENCY NO. 86 – DRY BEAN COMMISSION

10 Program No. 137 - Dry Bean Commission

11		FY2015-16	FY2016-17
12	CASH FUND	401,477	427,741
13	PROGRAM TOTAL	401,477	427,741
14	SALARY LIMIT	45,827	46,804

15 Sec. 256. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE  
16 COMMISSION

17 Program No. 94 - Nebraska Political Accountability

18		FY2015-16	FY2016-17
19	GENERAL FUND	484,947	497,268
20	CASH FUND	233,266	238,871
21	PROGRAM TOTAL	718,213	736,139
22	SALARY LIMIT	453,690	464,560

23 The unexpended General Fund appropriation balance existing on June  
24 30, 2015, is hereby reappropriated.

25 Sec. 257. AGENCY NO. 88 – CORN DEVELOPMENT, UTILIZATION, AND  
26 MARKETING BOARD

27 Program No. 384 - Corn Development, Utilization, and Marketing Board

28		FY2015-16	FY2016-17
29	CASH FUND	8,200,000	8,200,000
30	PROGRAM TOTAL	8,200,000	8,200,000

1	SALARY LIMIT	529,231	538,281
2	Sec. 258. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION		
3	Program No. 618 - Tourism Promotion		
4		FY2015-16	FY2016-17
5	GENERAL FUND	250,000	250,000
6	CASH FUND	5,737,890	5,762,007
7	PROGRAM TOTAL	5,987,890	6,012,007
8	SALARY LIMIT	872,058	890,943
9	The unexpended state aid General Fund appropriation balance existing		
10	on June 30, 2015, is hereby reappropriated.		
11	There is included in the appropriation to this program for FY2015-16		
12	\$250,000 General Funds, plus any reappropriated amounts, and \$602,600		
13	Cash Funds for state aid, which shall only be used for such purpose.		
14	There is included in the appropriation to this program for FY2016-17		
15	\$250,000 General Funds, plus any reappropriated amounts, and \$602,600		
16	Cash Funds for state aid, which shall only be used for such purpose.		
17	Sec. 259. AGENCY NO. 92 – GRAIN SORGHUM DEVELOPMENT, UTILIZATION,		
18	AND MARKETING BOARD		
19	Program No. 406 - Grain Sorghum Development		
20		FY2015-16	FY2016-17
21	CASH FUND	295,269	296,890
22	PROGRAM TOTAL	295,269	296,890
23	SALARY LIMIT	65,250	66,747
24	Sec. 260. AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION		
25	Program No. 115 - Operations		
26		FY2015-16	FY2016-17
27	GENERAL FUND	816,079	837,359
28	CASH FUND	70,000	70,000
29	PROGRAM TOTAL	886,079	907,359

1	SALARY LIMIT	583,000	596,742
2	Sec. 261. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY		
3	Program No. 425 - Operations		
4		FY2015-16	FY2016-17
5	CASH FUND	1,242,469	1,222,273
6	PROGRAM TOTAL	1,242,469	1,222,273
7	SALARY LIMIT	774,869	752,477
8	Sec. 262. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY		
9	Program No. 426 - Legal Services Aid		
10		FY2015-16	FY2016-17
11	CASH FUND	3,047,000	3,047,000
12	PROGRAM TOTAL	3,047,000	3,047,000
13	There is included in the appropriation to this program for FY2015-16		
14	\$3,047,000 Cash Funds for state aid, which shall only be used for such		
15	purpose. There is included in the appropriation to this program for		
16	FY2016-17 \$3,047,000 Cash Funds for state aid, which shall only be used		
17	for such purpose.		
18	Sec. 263. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY		
19	Program No. 429 - Civil Legal Services		
20		FY2015-16	FY2016-17
21	CASH FUND	290,000	290,000
22	PROGRAM TOTAL	290,000	290,000
23	There is included in the appropriation to this program for FY2015-16		
24	\$290,000 Cash Funds for state aid, which shall only be used for such		
25	purpose. There is included in the appropriation to this program for		
26	FY2016-17 \$290,000 Cash Funds for state aid, which shall only be used for		
27	such purpose.		
28	Sec. 264. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY		
29	Program No. 430 - Rural Practice Loan Repayment Assistance		

	FY2015-16	FY2016-17
1		
2 CASH FUND	151,500	151,500
3 PROGRAM TOTAL	151,500	151,500

4 There is included in the appropriation to this program for FY2015-16  
5 \$150,000 Cash Funds for state aid, which shall only be used for such  
6 purpose. There is included in the appropriation to this program for  
7 FY2016-17 \$150,000 Cash Funds for state aid, which shall only be used for  
8 such purpose.

9 Sec. 265. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

10 Program No. 455 - DNA Testing

	FY2015-16	FY2016-17
11		
12 CASH FUND	75,000	75,000
13 PROGRAM TOTAL	75,000	75,000
14 SALARY LIMIT	-0-	-0-

15 Sec. 266. CASH FUNDS.

16 The receipts for FY2015-16 and FY2016-17 inuring to the several Cash  
17 Funds, together with any amounts held in account by the State Treasurer  
18 on June 30, 2015, are hereby credited to each of the funds respectively.

19 Expenditure of Cash Funds appropriated in this act shall be limited  
20 to the amount shown by program except when specific exceptions are made.  
21 The amounts appropriated in this act include the following funds:

22 (1) Legislative Council: Nebraska Legislative Shared Information  
23 System Cash Fund, Donations/Contributions Cash Fund, Nebraska Health Care  
24 Cash Fund, Nebraska Statutes Cash Fund, Clerk of the Legislature Cash  
25 Fund, Biotechnology Development Cash Fund;

26 (2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed  
27 Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme  
28 Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation  
29 Cash Fund, State Probation Contractual Services Cash Fund, Dispute  
30 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court

1 Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund;  
2 (3) Governor: Governor's Policy Research Cash Fund;  
3 (4) Secretary of State: Nebraska Collection Agency Fund, Records  
4 Management Cash Fund, Secretary of State Administration Cash Fund,  
5 Uniform Commercial Code Cash Fund, Corporation Cash Fund, Election  
6 Administration Fund;  
7 (5) Auditor of Public Accounts: Cooperative Audit Cash Fund;  
8 (6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of  
9 Justice Natural Resources Enforcement Fund, State Settlement Cash Fund,  
10 Nebraska Health Care Cash Fund, State DNA Sample and Data Base Fund,  
11 State Medicaid Fraud Control Unit Cash Fund;  
12 (7) State Treasurer: State Treasurer Administrative Fund, Unclaimed  
13 Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan  
14 Administrative Fund, College Savings Plan Expense Fund, Convention Center  
15 Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash  
16 Fund, Sports Arena Facility Support Fund;  
17 (8) State Department of Education: State Department of Education  
18 Cash Fund, Certification Fund, Professional Practices Commission Fund,  
19 Tax Equity and Educational Opportunities Fund, Education Innovation Fund,  
20 School Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary  
21 Career Schools Cash Fund, Excellence in Teaching Cash Fund, School  
22 District Reorganization Fund, Early Childhood Education Endowment Cash  
23 Fund;  
24 (9) Public Service Commission: Nebraska Grain Warehouse Surveillance  
25 Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service  
26 Commission Housing and Recreational Vehicle Cash Fund, Nebraska  
27 Telecommunications Universal Service Fund, Nebraska Internet Enhancement  
28 Fund, Nebraska Competitive Telephone Marketplace Fund, Enhanced Wireless  
29 911 Fund, Moisture Testing Examination Fund, Grain Warehouse Auditing  
30 Fund, Municipal Rate Negotiations Revolving Loan Fund, Public Service  
31 Commission Pipeline Regulation Fund;

1           (10) Department of Revenue: Department of Revenue Enforcement Fund,  
2 State Lottery Operation Cash Fund, Marijuana and Controlled Substances  
3 Tax Administration Cash Fund, Waste Reduction and Recycling Incentive  
4 Fees Collection Fund, Petroleum Release Remedial Action Collection Fund,  
5 Litter Fee Collection Fund, Severance Tax Administration Fund, Department  
6 of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations  
7 Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives  
8 Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska  
9 Health Care Cash Fund, State Athletic Commissioner's Cash Fund,  
10 Department of Revenue Property Assessment Division Cash Fund, Property  
11 Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and  
12 Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive  
13 Gamblers Assistance Fund;

14           (11) Department of Aeronautics: Department of Aeronautics Cash Fund;

15           (12) Department of Agriculture: Fertilizers and Soil Conditioners  
16 Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk  
17 Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock  
18 Auction Market Fund, Nebraska Potato Development Fund, Graded Egg Fund,  
19 Weights and Measures Administrative Fund, Nebraska Poultry and Egg  
20 Development, Utilization, and Marketing Fund, Agricultural Products  
21 Marketing Information Cash Fund, Manufacturing Milk Cash Fund, Pure Food  
22 Cash Fund, Nebraska Agricultural Products Marketing Cash Fund, State  
23 Apiary Cash Fund, Pseudorabies Control Cash Fund, Weed Book Cash Fund,  
24 Pesticide Administrative Cash Fund, Nebraska Seed Administrative Cash  
25 Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash  
26 Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage  
27 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund,  
28 Winery and Grape Producers Promotional Fund, Commercial Dog and Cat  
29 Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash  
30 Fund, Anthrax Control Act Cash Fund, Noxious Weed and Invasive Plant  
31 Species Assistance Fund, Agricultural Laboratory Testing Services Cash

1 Fund, Agricultural Suppliers Lease Protection Cash Fund;

2 (13) Department of Banking and Finance: Financial Institution  
3 Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and  
4 Finance Settlement Cash Fund;

5 (14) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash  
6 Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund,  
7 Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund;

8 (15) Department of Insurance: Department of Insurance Cash Fund;

9 (16) Department of Labor: Employment Security Special Contingent  
10 Fund, Farm Labor Contractors Fund, Contractor Registration Cash Fund,  
11 Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund,  
12 Professional Employer Organization Cash Fund, Nebraska Training and  
13 Support Cash Fund;

14 (17) Department of Motor Vehicles: Motor Carrier Division Cash Fund,  
15 Department of Motor Vehicles Cash Fund, Department of Motor Vehicles  
16 Ignition Interlock Fund, License Plate Cash Fund;

17 (18) Department of Health and Human Services: Health and Human  
18 Services Cash Fund, Veterans' Home Building Fund, Institution Cash Fund,  
19 Small Business Enterprises Cash Fund, School District Reimbursement Fund,  
20 Nebraska Child Abuse Prevention Fund, Nebraska Health Care Cash Fund,  
21 Children's Health Insurance Cash Fund, Childhood Care Cash Fund,  
22 University of Nebraska Medical Center Medical Education Revolving Fund,  
23 Behavioral Health Services Fund, Health and Human Services Reimbursement  
24 Fund, Professional and Occupational Credentialing Cash Fund, Rural Health  
25 Professional Incentive Fund, Organ and Tissue Donor Awareness and  
26 Education Fund, Tobacco Prevention and Control Cash Fund, Stem Cell  
27 Research Cash Fund, Prescription Drug Monitoring Program Fund;

28 (19) Department of Roads: Highway Cash Fund, Grade Crossing  
29 Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund,  
30 State Highway Capital Improvement Fund;

31 (20) Department of Veterans' Affairs: Veteran Cemetery Construction

1 Fund, Nebraska Veteran Cemetery System Operation Fund;

2 (21) Department of Natural Resources: Water Resources Cash Fund,  
3 Small Watersheds Flood Control Fund, Nebraska Resources Development Fund,  
4 Nebraska Soil and Water Conservation Fund, Natural Resources Water  
5 Quality Fund, Water Well Decommissioning Fund, Carbon Sequestration  
6 Assessment Cash Fund, Water Resources Trust Fund, Department of Natural  
7 Resources Cash Fund, Water Sustainability Fund;

8 (22) State Electrical Board: Electrical Division Fund;

9 (23) Military Department: Military Department Cash Fund, Governor's  
10 Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund,  
11 Nebraska Emergency Planning and Community Right to Know Cash Fund, Joint  
12 Operations Center Cash Fund;

13 (24) Board of Educational Lands and Funds: Surveyors' Cash Fund,  
14 Board of Educational Lands and Funds Cash Fund, Survey Record Repository  
15 Fund;

16 (25) Game and Parks Commission: State Game Fund, State Park Cash  
17 Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund,  
18 Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation  
19 Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental  
20 Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara  
21 Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund,  
22 Nebraska Youth Conservation Program Fund, Hunters Helping the Hungry Cash  
23 Fund, Game and Parks Commission Capital Maintenance Fund, Game and Parks  
24 State Park Improvement and Maintenance Fund;

25 (26) Nebraska Library Commission: Nebraska Library Commission Cash  
26 Fund;

27 (27) Nebraska Liquor Control Commission: Nebraska Liquor Control  
28 Commission Rule and Regulation Cash Fund;

29 (28) State Racing Commission: Racing Commission's Cash Fund, Track  
30 Distribution Fund;

31 (29) Nebraska Workers' Compensation Court: Compensation Court Cash

1 Fund;

2 (30) Nebraska Brand Committee: Nebraska Brand Inspection and Theft  
3 Prevention Fund;

4 (31) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor  
5 Vehicle Industry Licensing Fund;

6 (32) State Real Estate Commission: State Real Estate Commission's  
7 Fund;

8 (33) Board of Barber Examiners: Board of Barber Examiners Fund;

9 (34) Department of Correctional Services: Department of Correctional  
10 Services Facility Cash Fund, Parole Program Cash Fund, Reentry Cash Fund,  
11 Vocational and Life Skills Programming Fund;

12 (35) Nebraska Educational Telecommunications Commission: State  
13 Educational Telecommunications Fund, NEB\*SAT Cash Fund;

14 (36) Coordinating Commission for Postsecondary Education:  
15 Coordinating Commission for Postsecondary Education Cash Fund, Nebraska  
16 Opportunity Grant Fund;

17 (37) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund,  
18 Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State  
19 College Designated Cash Fund, Wayne State College Designated Cash Fund,  
20 Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;

21 (38) University of Nebraska: Financial Literacy Cash Fund,  
22 University Cash Fund, Temporary University Fund, University of Nebraska  
23 at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund,  
24 University of Nebraska at Kearney Cash Fund, University of Nebraska  
25 Central Administration Designated Cash Fund, University of Nebraska-  
26 Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated  
27 Cash Fund, University of Nebraska Medical Center Designated Cash Fund,  
28 University of Nebraska at Kearney Designated Cash Fund;

29 (39) Nebraska State Fair Board: Nebraska State Fair Support and  
30 Improvement Cash Fund;

31 (40) Real Property Appraiser Board: Real Property Appraiser Fund,

1 Appraisal Management Company Fund;

2 (41) Nebraska State Historical Society: Historical Society Fund,  
3 Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet  
4 Revitalization Fund;

5 (42) Nebraska Wheat Development, Utilization, and Marketing Board:  
6 Nebraska Wheat Development, Utilization, and Marketing Fund;

7 (43) Nebraska Oil and Gas Conservation Commission: Oil and Gas  
8 Conservation Fund;

9 (44) Board of Engineers and Architects: Engineers and Architects  
10 Regulation Fund;

11 (45) Board of Geologists: Geologists Regulation Fund;

12 (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund,  
13 Ethanol Production Incentive Cash Fund;

14 (47) Nebraska Dairy Industry Development Board: Nebraska Dairy  
15 Industry Development Fund;

16 (48) State Board of Examiners for Land Surveyors: Land Surveyor  
17 Examiner's Fund;

18 (49) Nebraska State Board of Public Accountancy: Certified Public  
19 Accountants Fund;

20 (50) Nebraska State Patrol: Nebraska State Patrol Cash Fund,  
21 Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska  
22 State Patrol Drug Control and Education Cash Fund, Public Safety Cash  
23 Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska  
24 Public Safety Communication System Cash Fund;

25 (51) Department of Administrative Services: Building Renewal  
26 Allocation Fund, State Building Renewal Assessment Fund, University  
27 Building Renewal Assessment Fund, State College Building Renewal  
28 Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and  
29 Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund,  
30 Information Technology Infrastructure Fund, Health and Life Benefit  
31 Administration Cash Fund, City of the Primary Class Development Fund,

1 City of the Metropolitan Class Development Fund, World Day on the Mall  
2 Cash Fund;  
3 (52) Abstracters Board of Examiners: Abstracters Board of Examiners  
4 Cash Fund;  
5 (53) Commission on Latino-Americans: Hispanic Awareness Cash Fund,  
6 Commission on Latino-Americans Cash Fund;  
7 (54) Nebraska Arts Council: Nebraska Arts Council Cash Fund,  
8 Nebraska Arts and Humanities Cash Fund;  
9 (55) Foster Care Review Office: Foster Care Review Office Cash Fund;  
10 (56) Nebraska Energy Office: State Energy Office Cash Fund;  
11 (57) Department of Economic Development: Nebraska Agricultural  
12 Products Research Fund, Job Training Cash Fund, Administrative Cash Fund,  
13 Affordable Housing Trust Fund, Comprehensive Housing Strategy Cash Fund,  
14 Economic Development Cash Fund, Civic and Community Center Financing  
15 Fund, High Growth Business Development Cash Fund, Lead-Based Paint Hazard  
16 Control Cash Fund;  
17 (58) State Board of Landscape Architects: State Board of Landscape  
18 Architects Cash Fund;  
19 (59) Nebraska Power Review Board: Nebraska Power Review Fund;  
20 (60) Nebraska Investment Council: State Investment Officer's Cash  
21 Fund;  
22 (61) Commission on Indian Affairs: Commission on Indian Affairs Cash  
23 Fund;  
24 (62) Nebraska Commission on Law Enforcement and Criminal Justice:  
25 Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement  
26 Improvement Fund, Victim's Compensation Fund, Community Corrections  
27 Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;  
28 (63) Commission for the Blind and Visually Impaired: Commission for  
29 the Blind and Visually Impaired Cash Fund;  
30 (64) Commission for the Deaf and Hard of Hearing: Commission for the  
31 Deaf and Hard of Hearing Fund;

1 (65) Department of Environmental Quality: Integrated Solid Waste  
2 Management Cash Fund, Nebraska Litter Reduction and Recycling Fund,  
3 Department of Environmental Quality Cash Fund, Chemigation Costs Fund,  
4 Low-Level Radioactive Waste Cash Fund, Petroleum Products and Hazardous  
5 Substances Storage and Handling Fund, Petroleum Release Remedial Action  
6 Cash Fund, Wastewater Treatment Operator Certification Cash Fund, Local  
7 Site Selection Cash Fund, Local Monitoring Committee Cash Fund, Waste  
8 Reduction and Recycling Incentive Fund, Wastewater Treatment Facilities  
9 Construction Loan Fund, Remedial Action Plan Monitoring Fund, Livestock  
10 Waste Management Cash Fund, Drinking Water Administration Fund, Clean Air  
11 Title V Cash Fund, Air Quality Permit Cash Fund, Superfund Cost Share  
12 Cash Fund, Private Onsite Wastewater Treatment System Certification and  
13 Registration Cash Fund, Solid Waste Landfill Closure Assistance Fund,  
14 Private Onsite Wastewater Treatment System Permit and Approval Cash Fund;

15 (66) Public Employees Retirement Board: School Expense Fund, Judges  
16 Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense  
17 Fund, State Employees Retirement System Expense Fund, County Employees  
18 Retirement System Expense Fund, State Cash Balance Expense Fund, County  
19 Cash Balance Expense Fund;

20 (67) Dry Bean Commission: Dry Bean Development, Utilization,  
21 Promotion, and Education Fund;

22 (68) Nebraska Accountability and Disclosure Commission: Nebraska  
23 Accountability and Disclosure Commission Cash Fund;

24 (69) Corn Development, Utilization, and Marketing Board: Nebraska  
25 Corn Development, Utilization, and Marketing Fund;

26 (70) Community College Aid: Nebraska Community College Aid Cash  
27 Fund;

28 (71) Grain Sorghum Development, Utilization, and Marketing Board:  
29 Grain Sorghum Development, Utilization, and Marketing Fund;

30 (72) Tax Equalization and Review Commission: Tax Equalization and  
31 Review Commission Cash Fund;

1 (73) Commission on Public Advocacy: Legal Education for Public  
2 Service and Rural Practice Loan Repayment Assistance Fund, Commission on  
3 Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil  
4 Legal Services Fund;

5 (74) Commission on Indian Affairs: Commission on Indian Affairs Cash  
6 Fund, Designated Collection Fund; and

7 (75) Nebraska Tourism Commission: State Visitors Promotion Cash  
8 Fund, Tourism Conference Cash Fund.

9 Sec. 267. FEDERAL FUNDS.

10 The receipts for FY2015-16 and FY2016-17 inuring to the several  
11 Federal Funds, together with any amounts held in account by the State  
12 Treasurer on June 30, 2015, are hereby credited to each of the funds  
13 respectively. Expenditure of Federal Funds appropriated in this act shall  
14 not be limited to the amount shown.

15 Any Federal Funds, not otherwise appropriated, any additional  
16 Federal Funds made available to the credit of the State Treasurer, and  
17 any amounts on hand in any such Federal Funds on June 30, 2015, are  
18 hereby appropriated to the expending agency designated by the federal  
19 government or, if none is designated, to such expending agency as may be  
20 designated by the Governor.

21 Sec. 268. REVOLVING FUNDS.

22 The receipts for FY2015-16 and FY2016-17 inuring to the several  
23 Revolving Funds, together with any amounts held in account by the State  
24 Treasurer on June 30, 2015, are hereby credited to each of the funds  
25 respectively. Expenditure of Revolving Funds appropriated in this act  
26 shall be limited to the amount shown by program except when specific  
27 exceptions are made. The amounts appropriated in this act include the  
28 following funds:

29 (1) Governor: Governor's Policy Research Office Revolving Fund;

30 (2) Secretary of State: Records Management Micrographics Services  
31 Revolving Fund;

1 (3) Attorney General: Department of Justice Revolving Fund;

2 (4) State Department of Education: State Department of Education  
3 Revolving Fund;

4 (5) Department of Agriculture: Management Services Expense Revolving  
5 Fund;

6 (6) Department of Correctional Services: Correctional Industries  
7 Revolving Fund, Federal Surplus Property Fund, Department of Correctional  
8 Services Warehouse Revolving Fund;

9 (7) Nebraska State Colleges: The money accruing to the Auxiliary  
10 Enterprise Revolving Funds for student activity fees, dormitory rentals,  
11 dormitory operations and maintenance, cafeteria operations, and student  
12 union operations at Chadron, Peru, and Wayne State Colleges, and the  
13 State College Capital Improvement Fund;

14 (8) University of Nebraska: University of Nebraska-Lincoln Revolving  
15 Fund, University of Nebraska at Omaha Revolving Fund, University of  
16 Nebraska Medical Center Revolving Fund, University of Nebraska Medical  
17 Center Medical Education Revolving Fund, University of Nebraska at  
18 Kearney Revolving Fund, University Tractor Test Revolving Fund;

19 (9) Nebraska State Patrol: Capitol Security Revolving Fund; and

20 (10) Department of Administrative Services: Department of  
21 Administrative Services Revolving Fund, Materiel Division Revolving Fund,  
22 Communications Revolving Fund, Transportation Services Bureau Revolving  
23 Fund, Capitol Buildings Parking Revolving Fund, State Building Revolving  
24 Fund, Central Stores Revolving Fund, State Surplus Property Revolving  
25 Fund, Information Management Revolving Fund, Temporary Employee Pool  
26 Revolving Fund, State Insurance Fund, State Self-Insured Indemnification  
27 Fund, Accounting Division Revolving Fund, Intergovernmental Data Services  
28 Program Revolving Fund, Workers' Compensation Claims Revolving Fund,  
29 Personnel Division Revolving Fund, Training Revolving Fund, Nebraska  
30 Public Safety Communication System Revolving Fund.

31 Sec. 269. TRUST FUNDS.

1           The receipts for FY2015-16 and FY2016-17 inuring to the several  
2 trust funds, together with any amounts held in account by the State  
3 Treasurer on June 30, 2015, are hereby credited to each of the funds  
4 respectively, which funds are hereby appropriated for FY2015-16 and  
5 FY2016-17:

6           (1) Attorney General: State Settlement Trust Fund;

7           (2) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund,  
8 Bessey Memorial Fund, Common School Fund, Highway Revenue Bonds  
9 Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B. Amos  
10 Educational Trust Fund, James M. Amos Educational Trust Fund, Excess  
11 Liability Fund, Insurance Investments Inc. Trust Fund, Financial  
12 Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel  
13 Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund,  
14 College Savings Plan Program Fund, Escheat Trust Fund, life insurance  
15 corporation demutualization trust fund, Excess Liability Fund,  
16 Agricultural College Endowment Fund;

17           (3) State Department of Education: State Department of Education  
18 Trust Fund, temporary school fund;

19           (4) Public Service Commission: Public Service Commission Elevator  
20 Trust Fund;

21           (5) Department of Revenue: State Lottery Operation Trust Fund, State  
22 Lottery Prize Trust Fund, Municipal Equalization Fund;

23           (6) Department of Aeronautics: Department of Aeronautics Trust Fund;

24           (7) Department of Banking and Finance: First Investors Inc.,  
25 Settlement Trust Fund;

26           (8) Department of Insurance: Premium and Retaliatory Tax Suspense  
27 Fund;

28           (9) Department of Labor: State Unemployment Insurance Trust Fund,  
29 Nebraska Training and Support Trust Fund;

30           (10) Department of Motor Vehicles: Motor Vehicle Responsibility Act  
31 Fund;

1 (11) Department of Health and Human Services: Dormant Trust Funds,  
2 Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust  
3 Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State  
4 Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund,  
5 Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust  
6 Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund,  
7 Nebraska Medicaid Intergovernmental Trust Fund;

8 (12) Department of Roads: Highway Restoration and Improvement Bond  
9 Fund;

10 (13) Department of Veterans' Affairs: Veterans' Aid Income Fund,  
11 Nebraska Veteran Cemetery System Endowment Fund;

12 (14) Board of Educational Lands and Funds: Nebraska Veterans' Aid  
13 Fund, Permanent University Fund, permanent school fund, Normal School  
14 Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and  
15 University Land Lease Fund;

16 (15) Nebraska Library Commission: Nebraska Library Commission Trust  
17 Fund;

18 (16) Nebraska Workers' Compensation Court: Workers' Compensation  
19 Trust Fund;

20 (17) Department of Correctional Services: Store and Canteen Accounts  
21 Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;

22 (18) Nebraska Educational Telecommunications Commission: Public  
23 Radio Nebraska Foundation Trust Fund, Nebraska Educational  
24 Telecommunications Trust Fund;

25 (19) Coordinating Commission for Postsecondary Education:  
26 Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART  
27 Scholarship Trust Fund;

28 (20) Board of Trustees of the Nebraska State Colleges: State College  
29 Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction  
30 Trust Fund, Davis Scholarship Trust Fund;

31 (21) Nebraska State Colleges: Student Activity Trust Funds at

1 Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund,  
2 Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State  
3 Construction Trust Fund;

4 (22) University of Nebraska: University Trust Fund, University of  
5 Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust  
6 Fund, University of Nebraska at Kearney Trust Fund, University of  
7 Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska  
8 Medical Center Student Loan Trust Fund, University of Nebraska at Omaha  
9 Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha  
10 Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund,  
11 Nebraska College of Technical Agriculture at Curtis Scholarship Trust  
12 Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust  
13 Fund, UNMC Capital and Program Reserve Trust Fund;

14 (23) Nebraska State Historical Society: Hall of Fame Trust Fund,  
15 Library Archives Trust Fund, Nebraska State Historical Society  
16 Collections Trust Fund, Cheyenne Outbreak Barracks Trust Fund, Bridge  
17 Book Sale Trust Fund;

18 (24) Nebraska Oil and Gas Conservation Commission: Oil and Gas  
19 Conservation Trust Fund;

20 (25) Department of Administrative Services: Master Lease Program  
21 Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State  
22 Employees Insurance Fund;

23 (26) Nebraska Arts Council: Nebraska Arts Council Trust Fund,  
24 Nebraska Cultural Preservation Endowment Fund;

25 (27) Nebraska Energy Office: Nebraska Energy Settlement Fund;

26 (28) Department of Environmental Quality: Hazardous Waste Sites  
27 Trust Fund, Leaking Underground Storage Tanks Trust Fund, Wastewater  
28 Treatment Facilities Construction Loan Fund, Drinking Water Facilities  
29 Loan Fund, Drinking Water State Revolving Fund, Recycled Principal Fund;  
30 and

31 (29) Public Employees Retirement Board: Annuity Reserve Fund,

1 Nebraska Retirement Fund for Judges, Contingent Fund, School Employees  
2 Savings Fund, State Patrol Retirement Fund, School Employers Deposit  
3 Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund,  
4 State Equal Retirement Benefit Fund, County Equal Retirement Benefit  
5 Fund, County Employees Retirement Fund, Judges Contingent Trust Fund,  
6 State Patrol Contingent Trust Fund, School Operating Trust Fund, School  
7 Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance  
8 Retirement Fund.

9 Sec. 270. REFUND AND DISTRIBUTIVE FUNDS.

10 The receipts for FY2015-16 and FY2016-17 inuring to the several  
11 refund and distributive funds, together with any amounts held in account  
12 by the State Treasurer on June 30, 2015, are hereby credited to each of  
13 the funds respectively, which funds are hereby appropriated for FY2015-16  
14 and FY2016-17:

15 (1) State Treasurer: Car Line Refund Fund, Insurance Tax Fund,  
16 Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax Fund,  
17 Suspense Fund, State Treasurer's Land Sales Distributive Fund;

18 (2) State Department of Education: Public Grazing Fund, Forest  
19 Reserve Fund, Flood Control Fund, Insurance Tax Fund;

20 (3) Department of Labor: Income Tax Setoff Fund;

21 (4) Department of Motor Vehicles: International Registration Plan  
22 Distributive Fund;

23 (5) Department of Health and Human Services: Child Support  
24 Operations Distribution Fund, Supplemental Security Income Distribution  
25 Fund, Food Distribution Fund;

26 (6) Department of Roads: State Aid Bridge Fund;

27 (7) Nebraska Library Commission: NEBASE Fund;

28 (8) Coordinating Commission for Postsecondary Education: State  
29 Student Incentive Grant Match Fund;

30 (9) Department of Administrative Services: Imprest Payroll  
31 Distributive Fund, State Purchasing Card Distributive Fund; and

1 (10) Public Employees Retirement Board: Deferred Compensation Fund.

2 Sec. 271. FUND LAPSES AND TRANSFERS.

3 The State Treasurer shall make the transfers specified in this  
4 section between funds, in the amounts indicated. Unless otherwise noted,  
5 transfers for FY2015-16 shall occur on July 1, 2015, or as soon  
6 thereafter as administratively possible, and transfers for FY2016-17  
7 shall occur on July 1, 2016, or as soon thereafter as administratively  
8 possible. All agencies with administrative responsibilities for these  
9 funds shall assist the State Treasurer as needed in implementing the  
10 transfers.

11 (1) Transfers for FY2015-16 shall include:

12 (a) From the General Fund to the Nebraska State Patrol Cash Fund:  
13 \$115,000 less the unexpended balance existing on June 30, 2015, in (i)  
14 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash  
15 Fund, (iii) any special checking account or accounts used by the Nebraska  
16 State Patrol, and (iv) the possession of agency personnel involved in  
17 investigations, when the unexpended balances resulted from General Fund  
18 transfers to the Nebraska State Patrol Cash Fund or from General Fund  
19 appropriations. Any transfers made shall be subject to a final  
20 reconciliation of available investigation cash fund balances as of June  
21 30, 2015, by the Nebraska State Patrol.

22 It is the intent of the Legislature that the Nebraska State Patrol  
23 have available a total of \$115,000 from the General Fund for FY2015-16 to  
24 be used in making drug purchases, for enforcing Nebraska laws relating to  
25 felonies, for enforcing the Nebraska liquor laws, and for payment of  
26 investigative expenses;

27 (b) From the Tobacco Products Administration Cash Fund to the  
28 General Fund: \$13,000,000 on or before June 15, 2016, on such date as  
29 directed by the budget administrator of the budget division of the  
30 Department of Administrative Services;

31 (c) From the Charitable Gaming Operations Fund to the General Fund:

1 \$2,000,000 on or before June 15, 2016, on such date as directed by the  
2 budget administrator of the budget division of the Department of  
3 Administrative Services;

4 (d) From the Severance Tax Administration Cash Fund to the General  
5 Fund: \$150,000 on or before June 15, 2016, on such date as directed by  
6 the budget administrator of the budget division of the Department of  
7 Administrative Services;

8 (e) From the Securities Act Cash Fund to the General Fund:  
9 \$12,000,000 on or before September 30, 2015, and \$12,000,000 on or before  
10 March 31, 2016, on such dates as directed by the budget administrator of  
11 the budget division of the Department of Administrative Services;

12 (f) From the Health and Human Services Cash Fund to the University  
13 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases  
14 Cash Fund: \$500,000, pursuant to section 81-638;

15 (g) From the Department of Insurance Cash Fund to the General Fund:  
16 \$3,125,000 on or before September 30, 2015, and \$3,125,000 on or before  
17 March 31, 2016, on such dates as directed by the budget administrator of  
18 the budget division of the Department of Administrative Services;

19 (h) From the Roads Operations Cash Fund to the Carrier Enforcement  
20 Cash Fund: \$7,823,910, less the unexpended balance existing on June 30,  
21 2015, in the Carrier Enforcement Cash Fund. Transfers shall be made in  
22 four equal quarterly amounts on or before July 15, October 15, January  
23 15, and April 15;

24 (i) From the Petroleum Release Remedial Action Cash Fund to the  
25 Underground Storage Tank Fund: \$50,000 on or before July 5, 2015;

26 (j) From the State Building Revolving Fund to the Capitol Security  
27 Revolving Fund: \$642,437. Transfers shall be made in four equal quarterly  
28 amounts on or before July 15, October 15, January 15, and April 15.

29 Transfers shall be made to pay non-General-Fund costs associated  
30 with the operation of the state capitol security division of the Nebraska  
31 State Patrol;

1 (k) From the Highway Trust Fund to the Motor Fuel Tax Enforcement  
2 and Collection Cash Fund: \$1,400,000. Transfers shall be made in twelve  
3 equal monthly amounts;

4 (l) From the Highway Trust Fund to the Motor Carrier Division Cash  
5 Fund: Up to a maximum of \$300,000. Transfers shall be made as required by  
6 the Department of Motor Vehicles to operate the Division of Motor Carrier  
7 Services;

8 (m) From the Civic and Community Center Financing Fund to the  
9 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2015, or as  
10 soon thereafter as administratively possible, as provided for in sections  
11 13-2704 and 77-5601;

12 (n) From the Highway Trust Fund to the License Plate Cash Fund:  
13 \$9,050,000. Transfers shall be made as required by the Department of  
14 Motor Vehicles to meet the expenditures of plate and sticker production;

15 (o) From the Flexible Spending Trust Fund to the Health and Life  
16 Benefit Administration Cash Fund: \$140,000, except that if the total  
17 available unobligated balance of forfeitures in the Flexible Spending  
18 Trust Fund as of June 30, 2015, is less than \$140,000, then the State  
19 Treasurer shall transfer the difference, not to exceed \$140,000, from the  
20 State Employees Insurance Fund. Transfers shall be made to pay the costs  
21 associated with the administration of the Flexible Spending Account  
22 program;

23 (p) From the State Employees Insurance Fund to the Health and Life  
24 Benefit Administration Cash Fund: \$973,433, less the June 30, 2015,  
25 unobligated Health and Life Benefit Administration Cash Fund balance;

26 (q) From the Severance Tax Fund to the Municipal Rate Negotiations  
27 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

28 (r) From the Severance Tax Fund to the State Energy Office Cash  
29 Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in  
30 twelve equal monthly amounts.

31 (s) From the General Fund to the Victim's Compensation Fund:

1 \$50,000;

2 (t) From the Ignition Interlock Cash Fund to the General Fund:  
3 \$200,000 on or before June 15, 2016, on such date as directed by the  
4 budget administrator of the budget division of the Department of  
5 Administrative Services; and

6 (u) From the Waste Reduction and Recycling Incentive Fund to the  
7 General Fund: \$1,000,000 on or before June 15, 2016, on such date as  
8 directed by the budget administrator of the budget division of the  
9 Department of Administrative Services.

10 (2) Transfers for FY2016-17 shall include:

11 (a) From the General Fund to the Nebraska State Patrol Cash Fund:  
12 \$115,000 less the unexpended balance existing on June 30, 2016, in (i)  
13 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash  
14 Fund, (iii) any special checking account or accounts used by the Nebraska  
15 State Patrol, and (iv) the possession of agency personnel involved in  
16 investigations, when the unexpended balances resulted from General Fund  
17 transfers to the Nebraska State Patrol Cash Fund or from General Fund  
18 appropriations. Any transfers made shall be subject to a final  
19 reconciliation of available investigation cash fund balances as of June  
20 30, 2016, by the Nebraska State Patrol.

21 It is the intent of the Legislature that the Nebraska State Patrol  
22 have available a total of \$115,000 from the General Fund for FY2016-17 to  
23 be used in making drug purchases, for enforcing Nebraska laws relating to  
24 felonies, for enforcing the Nebraska liquor laws, and for payment of  
25 investigative expenses;

26 (b) From the Tobacco Products Administration Cash Fund to the  
27 General Fund: \$10,000,000 on or before June 15, 2017, on such date as  
28 directed by the budget administrator of the budget division of the  
29 Department of Administrative Services;

30 (c) From the Severance Tax Administration Cash Fund to the General  
31 Fund: \$150,000 on or before June 15, 2017, on such date as directed by

1 the budget administrator of the budget division of the Department of  
2 Administrative Services;

3 (d) From the Securities Act Cash Fund to the General Fund:  
4 \$12,000,000 on or before September 30, 2016, and \$12,000,000 on or before  
5 March 31, 2017, on such dates as directed by the budget administrator of  
6 the budget division of the Department of Administrative Services;

7 (e) From the Health and Human Services Cash Fund to the University  
8 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases  
9 Cash Fund: \$500,000, pursuant to section 81-638;

10 (f) From the Department of Insurance Cash Fund to the General Fund:  
11 \$3,125,000 on or before September 30, 2016, and \$3,125,000 on or before  
12 March 31, 2017, on such dates as directed by the budget administrator of  
13 the budget division of the Department of Administrative Services;

14 (g) From the Roads Operations Cash Fund to the Carrier Enforcement  
15 Cash Fund: \$8,064,775. Transfers shall be made in four equal quarterly  
16 amounts on or before July 15, October 15, January 15, and April 15;

17 (h) From the Petroleum Release Remedial Action Cash Fund to the  
18 Underground Storage Tank Fund: \$50,000 on or before July 5, 2016;

19 (i) From the State Building Revolving Fund to the Capitol Security  
20 Revolving Fund: \$666,530. Transfers shall be made in four equal quarterly  
21 amounts on or before July 15, October 15, January 15, and April 15.

22 Transfers shall be made to pay non-General-Fund costs associated  
23 with the operation of the state capitol security division of the Nebraska  
24 State Patrol;

25 (j) From the Highway Trust Fund to the Motor Fuel Tax Enforcement  
26 and Collection Cash Fund: \$1,200,000. Transfers shall be made in twelve  
27 equal monthly amounts;

28 (k) From the Highway Trust Fund to the Motor Carrier Division Cash  
29 Fund: Up to a maximum of \$1,200,000. Transfers shall be made as required  
30 by the Department of Motor Vehicles to operate the Division of Motor  
31 Carrier Services;

1 (l) From the Civic and Community Center Financing Fund to the  
2 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2016, or as  
3 soon thereafter as administratively possible, as provided for in sections  
4 13-2704 and 77-5601;

5 (m) From the Highway Trust Fund to the License Plate Cash Fund: Up  
6 to a maximum of \$5,200,000. Transfers shall be made as required by the  
7 Department of Motor Vehicles to meet the expenditures of plate and  
8 sticker production;

9 (n) From the Flexible Spending Trust Fund to the Health and Life  
10 Benefit Administration Cash Fund: \$140,000, except that if the total  
11 available unobligated balance of forfeitures in the Flexible Spending  
12 Trust Fund as of June 30, 2016, is less than \$140,000, then the State  
13 Treasurer shall transfer the difference, not to exceed \$140,000, from the  
14 State Employees Insurance Fund. Transfers shall be made to pay the costs  
15 associated with the administration of the Flexible Spending Account  
16 program;

17 (o) From the State Employees Insurance Fund to the Health and Life  
18 Benefit Administration Cash Fund: \$959,762;

19 (p) From the Severance Tax Fund to the Municipal Rate Negotiations  
20 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

21 (q) From the Severance Tax Fund to the State Energy Office Cash  
22 Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in  
23 twelve equal monthly amounts.

24 (r) From the General Fund to the Victim's Compensation Fund:  
25 \$50,000; and

26 (s) From the Ignition Interlock Cash Fund to the General Fund:  
27 \$200,000 on or before June 15, 2017, on such date as directed by the  
28 budget administrator of the budget division of the Department of  
29 Administrative Services.

30 Sec. 272. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

31 The unexpended General Fund, Cash Fund, and Federal Fund

1 appropriation balances existing on both June 30, 2015, and June 30, 2016,  
2 are hereby reappropriated for the following agencies and programs:

- 3 (1) Agency 11 – Program No. 575;
- 4 (2) Agency 46 - Program No. 575;
- 5 (3) Agency 64 – Program No. 575; and
- 6 (4) Agency 78 – Program No. 575.

7 Sec. 273. GIFTS, BEQUESTS, AND DEVISES.

8 Any gift, bequest, or devise made available to the State of Nebraska  
9 for any purpose or purposes, together with the income thereof, shall be  
10 allocated to the expending agency designated by such donor or, if none is  
11 designated by such donor, by the Governor.

12 Acceptance of a gift, bequest, or devise shall be subject to  
13 approval by the expending agency and the following restrictions:

- 14 (1) No matching of state funds shall be required as a condition of  
15 acceptance;
- 16 (2) Any gift or bequest of personal property in excess of \$10,000  
17 shall be approved by the Governor before acceptance;
- 18 (3) Any gift or devise of real property in excess of \$10,000 shall  
19 be approved by the Governor and the Legislature before acceptance  
20 pursuant to sections 81-176 and 81-1108.33; and
- 21 (4) Sections 81-176 and 81-1108.33 shall govern the acquisition of  
22 real property and structures with the proceeds of a gift, bequest, or  
23 devise.

24 For purposes of this section, gifts, bequests, and devises shall  
25 include, but not be limited to, donations, gifts, bequests, devises, and  
26 grants from individuals, organizations, corporations, and similar  
27 entities and from nonfederal governmental agencies.

28 At the discretion of the budget administrator of the budget division  
29 of the Department of Administrative Services and the Accounting  
30 Administrator of the Department of Administrative Services, expenditures  
31 of funds from any gift, bequest, or devise may be expended through any

1 existing or administratively created cash fund account, revolving fund  
2 account, or trust fund account, in which case the actual amount of the  
3 gift, bequest, or devise is hereby appropriated to the expending agency,  
4 for the purpose or purposes designated by the donor, in addition to the  
5 amounts appropriated in this act. If no such cash fund account, revolving  
6 fund account, or trust fund account exists, the Accounting Administrator  
7 may create such fund account as is necessary to properly and separately  
8 account for the gift, bequest, or devise, in which case the actual amount  
9 of the gift, bequest, or devise is hereby appropriated to the expending  
10 agency, for the purpose or purposes designated by the donor, in addition  
11 to the amounts appropriated in this act.

12 This section shall not apply to the University of Nebraska.

13 Sec. 274. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

14 (1) For purposes of this act, (a) SALARY LIMIT shall mean total  
15 expenditures for permanent and temporary salaries and per diems and (b)  
16 total expenditures for permanent and temporary salaries and per diems  
17 shall mean all remuneration paid to employees treated as taxable  
18 compensation by the Internal Revenue Service or subject to social  
19 security coverage, specifically including payments accounted for as  
20 vacation, holidays, sick leave, military leave, funeral leave, maternity  
21 leave, administrative leave, compensatory time, deferred compensation, or  
22 any other similar form, and amounts withheld pursuant to law, but  
23 excluding state contributions for social security, retirement, and  
24 employee insurance plans.

25 (2) Total expenditures for permanent and temporary salaries and per  
26 diems shall be limited to the amount shown except when federal funds in  
27 excess of the amount shown are available and approved by the Governor.  
28 Expenditures for permanent and temporary salaries and per diems from such  
29 grants shall be in addition to the limitation on permanent and temporary  
30 salaries and per diems otherwise shown in this act. No agency shall  
31 request any state funds for continuation or replacement of any such

1 personnel or activities in future budget requests. To the extent  
2 feasible, requests for increases in the limitation on permanent and  
3 temporary salaries and per diems shall be addressed to the Appropriations  
4 Committee of the Legislature when the Legislature is in session.

5 (3) Expenditures for permanent and temporary salaries resulting from  
6 awards made to employees under sections 81-1346 to 81-1354 shall be in  
7 addition to the limitations on permanent and temporary salaries and per  
8 diems otherwise shown in this act.

9 (4) The limitation on expenditures for permanent and temporary  
10 salaries and per diems for FY2016-17 as enumerated in this act shall be  
11 the basis for continuation funding for each fiscal year of the succeeding  
12 biennium.

13 (5) The limitation on expenditures for permanent and temporary  
14 salaries and per diems for FY2015-16 shall be increased by certified  
15 encumbrance amounts from FY2014-15 for permanent and temporary salaries  
16 and per diems. The limitation on expenditures for permanent and temporary  
17 salaries and per diems for FY2016-17 shall be increased by certified  
18 encumbrance amounts from FY2015-16 for permanent and temporary salaries  
19 and per diems. Encumbered amounts shall be calculated in accordance with  
20 section 81-138.01.

21 (6) The limitation on expenditures for permanent and temporary  
22 salaries and per diems shall only apply to remuneration paid to state  
23 employees or per diem payments made to members of state boards or  
24 commissions.

25 Sec. 275. The One Hundred Fourth Legislature acknowledges that  
26 Article III, section 22, of the Constitution of Nebraska provides that  
27 each Legislature shall make appropriations for the expenses of the  
28 government. Consistent with this provision, any appropriations enacted by  
29 prior Legislatures for fiscal years beginning after June 30, 2015, are  
30 null and void unless specifically reaffirmed by this Legislature.

31 Sec. 276. This act becomes operative on July 1, 2015.

1           Sec. 277.   Since an emergency exists, this act takes effect when  
2   passed and approved according to law.