

LEGISLATIVE BILL 1060  
Approved by the Governor April 3, 2006,  
with line-item vetoes overridden  
April 5, 2006.  
Figures have been changed to  
reflect vetoes not overridden.

Introduced by Speaker Brashear, 4; at the request of the Governor

AN ACT relating to appropriations; to amend Laws 2005, LB 424, sections 10, 25, 43, and 45; and Laws 2005, LB 425, sections 14, 15, 17, 33, 34, 47, 49, 61, 66, 100, 102, 104, 105, 107, 109, 112, 113, 114, 116, 117, 123, 126, 136, 139, 164, 169, 170, 172, 183, 187, 192, 194, 195, 204, 209, 226, 240, 242, 248, 249, 254, 259, and 275; to define terms; to provide, change, and eliminate provisions relating to appropriations; to provide for transfers; to repeal the original sections; to outright repeal Laws 2005, LB 348A, section 6; and to declare an emergency.

Be it enacted by the people of the State of Nebraska,

Section 1. DEFINITION OF APPROPRIATION PERIOD.

For purposes of this act and any other legislative bill passed by the Ninety-ninth Legislature, First or Second Session, which appropriates funds, FY2005-06 means the period July 1, 2005, through June 30, 2006; FY2006-07 means the period July 1, 2006, through June 30, 2007; FY2007-08 means the period July 1, 2007, through June 30, 2008; and FY2008-09 means the period July 1, 2008, through June 30, 2009.

Sec. 2. APPROPRIATION LANGUAGE.

There are hereby appropriated, for FY2005-06 and FY2006-07, the sums set forth in this act to each agency for each program from the respective funds for the general operations of state government, postsecondary education, and state aid, except as otherwise appropriated.

Sec. 3. REAPPROPRIATION OF BALANCE, FY2005-06 to FY2006-07.

In addition to the appropriations set forth in this act, there are hereby reappropriated all unexpended appropriation balances existing on June 30, 2006, for FY2006-07 to the respective agencies, programs, and funds listed in this act, except for budget programs contained in Laws 2005, LB 422, or as otherwise provided in this act.

Sec. 4. UNEXPENDED BALANCES AND ENCUMBRANCES.

All General Fund appropriations existing on June 30, 2005, in excess of expended and encumbered amounts are hereby lapsed unless otherwise provided. All Cash Fund and Revolving Fund appropriations existing on June 30, 2005, in excess of expended and encumbered amounts are hereby lapsed unless otherwise expressly provided. All encumbered amounts on June 30, 2005, and June 30, 2006, are hereby reappropriated for FY2005-06 and FY2006-07, respectively, which amounts shall be in addition to the amounts shown in this act.

Sec. 5. LEGISLATIVE APPROVAL FOR HIGHER EDUCATION FACILITIES EXPENDITURES.

Pursuant to the provisions of section 85-408 and a recommendation for approval by the Coordinating Commission for Postsecondary Education, the Legislature hereby approves the request by the University of Nebraska for the expenditure of \$1,500,000 from bond surplus funds for adding beds to the University of Nebraska at Kearney 2005 Student Housing Project which was financed by the issuance of revenue bonds.

Sec. 6. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

The definitions contained in the Nebraska Accounting System Manual, and any amendments thereto, on file with the Clerk of the Legislature are hereby adopted by the Legislature as the definitions for this act, except as provided in Laws 2005, LB 425, sections 136 and 278, and section 232 of this act.

Sec. 7. DRAWING AND PAYING WARRANTS.

The Director of Administrative Services shall draw warrants upon the proper fund in the state treasury for an amount not to exceed the appropriations set forth in this act upon presentation of proper documentation. The State Treasurer shall pay the warrants out of the appropriate funds.

Sec. 8. BUDGET STATUS REPORTS.

All state agencies, boards, and commissions shall promptly establish their detailed Budget Status Reports in the Nebraska Accounting System.

Sec. 9. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

Program No. 122 - Legislative Services

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>GENERAL FUND</u>  | <u>176,917</u>   | <u>113,620</u>   |
| <u>CASH FUND</u>     | <u>86</u>        | <u>183</u>       |
| <u>PROGRAM TOTAL</u> | <u>177,003</u>   | <u>113,803</u>   |
| <u>SALARY LIMIT</u>  | <u>-0-</u>       | <u>-0-</u>       |

Sec. 10. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

Program No. 123 - Clerk of the Legislature

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>GENERAL FUND</u>  | <u>8,934</u>     | <u>18,998</u>    |
| <u>CASH FUND</u>     | <u>155</u>       | <u>329</u>       |
| <u>PROGRAM TOTAL</u> | <u>9,089</u>     | <u>19,327</u>    |
| <u>SALARY LIMIT</u>  | <u>-0-</u>       | <u>-0-</u>       |

Sec. 11. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

Program No. 126 - Legislative Research

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>GENERAL FUND</u>  | <u>3,780</u>     | <u>8,039</u>     |
| <u>PROGRAM TOTAL</u> | <u>3,780</u>     | <u>8,039</u>     |
| <u>SALARY LIMIT</u>  | <u>-0-</u>       | <u>-0-</u>       |

Sec. 12. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

Program No. 127 - Revisor of Statutes

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>GENERAL FUND</u>  | <u>4,508</u>     | <u>9,586</u>     |
| <u>PROGRAM TOTAL</u> | <u>4,508</u>     | <u>9,586</u>     |
| <u>SALARY LIMIT</u>  | <u>-0-</u>       | <u>-0-</u>       |

Sec. 13. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

Program No. 504 - Office of Public Counsel

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>GENERAL FUND</u>  | <u>2,590</u>     | <u>5,508</u>     |
| <u>PROGRAM TOTAL</u> | <u>2,590</u>     | <u>5,508</u>     |
| <u>SALARY LIMIT</u>  | <u>-0-</u>       | <u>-0-</u>       |

Sec. 14. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

Program No. 638 - Fiscal and Program Analysis

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>GENERAL FUND</u>  | <u>3,858</u>     | <u>8,205</u>     |
| <u>PROGRAM TOTAL</u> | <u>3,858</u>     | <u>8,205</u>     |
| <u>SALARY LIMIT</u>  | <u>-0-</u>       | <u>-0-</u>       |

Sec. 15. AGENCY NO. 5 -- SUPREME COURT

Program No. 3 - Supreme Court Judges' Salaries

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>GENERAL FUND</u>  | <u>3,173</u>     | <u>6,748</u>     |
| <u>PROGRAM TOTAL</u> | <u>3,173</u>     | <u>6,748</u>     |
| <u>SALARY LIMIT</u>  | <u>-0-</u>       | <u>-0-</u>       |

Sec. 16. AGENCY NO. 5 -- SUPREME COURT

Program No. 4 - Court of Appeals Judges' Salaries

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>GENERAL FUND</u>  | <u>2,679</u>     | <u>5,698</u>     |
| <u>PROGRAM TOTAL</u> | <u>2,679</u>     | <u>5,698</u>     |
| <u>SALARY LIMIT</u>  | <u>-0-</u>       | <u>-0-</u>       |

Sec. 17. AGENCY NO. 5 -- SUPREME COURT

Program No. 6 - District and Juvenile Court Judges' Salaries

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>GENERAL FUND</u>  | <u>26,949</u>    | <u>57,308</u>    |
| <u>PROGRAM TOTAL</u> | <u>26,949</u>    | <u>57,308</u>    |
| <u>SALARY LIMIT</u>  | <u>-0-</u>       | <u>-0-</u>       |

Sec. 18. AGENCY NO. 5 -- SUPREME COURT

Program No. 7 - County Court Judges' Salaries

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>GENERAL FUND</u>  | <u>22,486</u>    | <u>47,817</u>    |
| <u>PROGRAM TOTAL</u> | <u>22,486</u>    | <u>47,817</u>    |
| <u>SALARY LIMIT</u>  | <u>-0-</u>       | <u>-0-</u>       |

Sec. 19. AGENCY NO. 5 -- SUPREME COURT

Program No. 420 - State Specialized Court Operations

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>CASH FUND</u>     | <u>-0-</u>       | <u>2,000,000</u> |
| <u>PROGRAM TOTAL</u> | <u>-0-</u>       | <u>2,000,000</u> |
| <u>SALARY LIMIT</u>  | <u>-0-</u>       | <u>1,375,814</u> |

The supervision and management of the State Specialized Courts shall be under the direct jurisdiction of the Supreme Court and the State Court Administrator. Any contractual funds received from the Community Corrections Council to support the cost of operating the State Specialized Courts shall only be credited and expended directly from the Probation Program Cash Fund.

Sec. 20. AGENCY NO. 5 -- SUPREME COURT  
Program No. 570 - Court Automation

|                   | <u>FY2005-06</u> | <u>FY2006-07</u> |
|-------------------|------------------|------------------|
| CASH FUND         | 2,070            | 4,402            |
| FEDERAL FUND est. | 702              | 1,493            |
| PROGRAM TOTAL     | 2,772            | 5,895            |
| SALARY LIMIT      | -0-              | -0-              |

Sec. 21. AGENCY NO. 7 -- GOVERNOR  
Program No. 2 - Salary - Governor

|               | <u>FY2005-06</u> | <u>FY2006-07</u> |
|---------------|------------------|------------------|
| GENERAL FUND  | 594              | 1,263            |
| PROGRAM TOTAL | 594              | 1,263            |
| SALARY LIMIT  | -0-              | -0-              |

Sec. 22. AGENCY NO. 7 -- GOVERNOR  
Program No. 18 - Governor's Policy Research Office

|               | <u>FY2005-06</u> | <u>FY2006-07</u> |
|---------------|------------------|------------------|
| GENERAL FUND  | 2,109            | 4,484            |
| PROGRAM TOTAL | 2,109            | 4,484            |
| SALARY LIMIT  | -0-              | -0-              |

Sec. 23. AGENCY NO. 7 -- GOVERNOR  
Program No. 21 - Office of the Governor

|               | <u>FY2005-06</u> | <u>FY2006-07</u> |
|---------------|------------------|------------------|
| GENERAL FUND  | 3,474            | 7,388            |
| PROGRAM TOTAL | 3,474            | 7,388            |
| SALARY LIMIT  | -0-              | -0-              |

Sec. 24. AGENCY NO. 7 -- GOVERNOR  
Program No. 106 - Energy Office Administration

|                   | <u>FY2005-06</u> | <u>FY2006-07</u> |
|-------------------|------------------|------------------|
| CASH FUND         | 977              | 2,078            |
| FEDERAL FUND est. | 4,268            | 9,076            |
| PROGRAM TOTAL     | 5,245            | 11,154           |
| SALARY LIMIT      | -0-              | -0-              |

Sec. 25. AGENCY NO. 7 -- GOVERNOR  
Program No. 107 - School Weatherization

|               | <u>FY2005-06</u> | <u>FY2006-07</u> |
|---------------|------------------|------------------|
| CASH FUND     | 138              | 293              |
| PROGRAM TOTAL | 138              | 293              |
| SALARY LIMIT  | -0-              | -0-              |

Sec. 26. AGENCY NO. 8 -- LIEUTENANT GOVERNOR  
Program No. 8 - Salary - Lieutenant Governor

|               | <u>FY2005-06</u> | <u>FY2006-07</u> |
|---------------|------------------|------------------|
| GENERAL FUND  | 594              | 1,263            |
| PROGRAM TOTAL | 594              | 1,263            |
| SALARY LIMIT  | -0-              | -0-              |

Sec. 27. AGENCY NO. 8 -- LIEUTENANT GOVERNOR  
Program No. 124 - Office of the Lieutenant Governor

|               | <u>FY2005-06</u> | <u>FY2006-07</u> |
|---------------|------------------|------------------|
| GENERAL FUND  | 101              | 214              |
| PROGRAM TOTAL | 101              | 214              |
| SALARY LIMIT  | -0-              | -0-              |

Sec. 28. AGENCY NO. 9 -- SECRETARY OF STATE  
Program No. 9 - Secretary of State

|               | <u>FY2005-06</u> | <u>FY2006-07</u> |
|---------------|------------------|------------------|
| GENERAL FUND  | 413              | 878              |
| PROGRAM TOTAL | 413              | 878              |
| SALARY LIMIT  | -0-              | -0-              |

Sec. 29. AGENCY NO. 9 -- SECRETARY OF STATE  
Program No. 22 - Departmental Administration

|               | <u>FY2005-06</u> | <u>FY2006-07</u> |
|---------------|------------------|------------------|
| GENERAL FUND  | 899              | 1,911            |
| CASH FUND     | 200              | 425              |
| PROGRAM TOTAL | 1,099            | 2,336            |
| SALARY LIMIT  | -0-              | -0-              |

Sec. 30. AGENCY NO. 9 -- SECRETARY OF STATE  
Program No. 45 - Election Administration

|               | <u>FY2005-06</u> | <u>FY2006-07</u> |
|---------------|------------------|------------------|
| GENERAL FUND  | 856              | 1,820            |
| CASH FUND     | 1,181            | 2,512            |
| PROGRAM TOTAL | 2,037            | 4,332            |
| SALARY LIMIT  | -0-              | -0-              |

Sec. 31. AGENCY NO. 9 -- SECRETARY OF STATE  
Program No. 51 - Enforcement of Standards - Corporations

|   |                  |                  |
|---|------------------|------------------|
|   | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>CASH FUND</u>  | 1,076            | 2,289            |
| <u>PROGRAM TOTAL</u>  | 1,076            | 2,289            |
| <u>SALARY LIMIT</u>   | -0-              | -0-              |
| Sec. 32. AGENCY NO. 9 -- SECRETARY OF STATE                     |                  |                  |
| Program No. 53 - Enforcement of Standards - Collection Agencies |                  |                  |
|   | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>CASH FUND</u>  | 434              | 923              |
| <u>PROGRAM TOTAL</u>  | 434              | 923              |
| <u>SALARY LIMIT</u>   | -0-              | -0-              |
| Sec. 33. AGENCY NO. 9 -- SECRETARY OF STATE                     |                  |                  |
| Program No. 86 - Enforcement of Standards - Records Management  |                  |                  |
|   | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>GENERAL FUND</u>   | 994              | 2,114            |
| <u>CASH FUND</u>  | 35               | 75               |
| <u>REVOLVING FUND</u>   | 2,796            | 5,945            |
| <u>PROGRAM TOTAL</u>  | 3,825            | 8,134            |
| <u>SALARY LIMIT</u>   | -0-              | -0-              |
| Sec. 34. AGENCY NO. 9 -- SECRETARY OF STATE                     |                  |                  |
| Program No. 89 - Uniform Commercial Code Central Filing         |                  |                  |
|   | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>CASH FUND</u>  | 3,236            | 6,882            |
| <u>PROGRAM TOTAL</u>  | 3,236            | 6,882            |
| <u>SALARY LIMIT</u>   | -0-              | -0-              |
| Sec. 35. AGENCY NO. 10 -- AUDITOR OF PUBLIC ACCOUNTS            |                  |                  |
| Program No. 10 - Salary - Auditor of Public Accounts            |                  |                  |
|   | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>GENERAL FUND</u>   | 533              | 1,133            |
| <u>PROGRAM TOTAL</u>  | 533              | 1,133            |
| <u>SALARY LIMIT</u>   | -0-              | -0-              |
| Sec. 36. AGENCY NO. 10 -- AUDITOR OF PUBLIC ACCOUNTS            |                  |                  |
| Program No. 506 - State Agency and County Post Audits           |                  |                  |
|   | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>GENERAL FUND</u>   | 6,581            | 13,995           |
| <u>PROGRAM TOTAL</u>  | 6,581            | 13,995           |
| <u>SALARY LIMIT</u>   | -0-              | -0-              |
| Sec. 37. AGENCY NO. 10 -- AUDITOR OF PUBLIC ACCOUNTS            |                  |                  |
| Program No. 525 - Cooperative Audits                            |                  |                  |
|   | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>CASH FUND</u>  | 1,154            | 2,454            |
| <u>PROGRAM TOTAL</u>  | 1,154            | 2,454            |
| <u>SALARY LIMIT</u>   | -0-              | -0-              |
| Sec. 38. AGENCY NO. 11 -- ATTORNEY GENERAL                      |                  |                  |
| Program No. 11 - Attorney General's Salary                      |                  |                  |
|   | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>GENERAL FUND</u>   | 548              | 1,166            |
| <u>PROGRAM TOTAL</u>  | 548              | 1,166            |
| <u>SALARY LIMIT</u>   | -0-              | -0-              |
| Sec. 39. AGENCY NO. 11 -- ATTORNEY GENERAL                      |                  |                  |
| Program No. 290 - State Settlement Funds                        |                  |                  |
|   | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>CASH FUND</u>  | -0-              | 100,000          |
| <u>PROGRAM TOTAL</u>  | -0-              | 100,000          |
| <u>SALARY LIMIT</u>   | -0-              | -0-              |
| Sec. 40. AGENCY NO. 12 -- STATE TREASURER                       |                  |                  |
| Program No. 24 - State Disbursement Unit                        |                  |                  |
|   | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>GENERAL FUND</u>   | 4,703            | 10,002           |
| <u>FEDERAL FUND est.</u>  | 7,059            | 15,011           |
| <u>PROGRAM TOTAL</u>  | 11,762           | 25,013           |
| <u>SALARY LIMIT</u>   | -0-              | -0-              |
| Sec. 41. AGENCY NO. 12 -- STATE TREASURER                       |                  |                  |
| Program No. 503 - Treasury Management                           |                  |                  |
|   | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>CASH FUND</u>  | 2,415            | 5,135            |
| <u>PROGRAM TOTAL</u>  | 2,415            | 5,135            |
| <u>SALARY LIMIT</u>   | -0-              | -0-              |
| Sec. 42. AGENCY NO. 12 -- STATE TREASURER                       |                  |                  |
| Program No. 505 - Educational Savings Unit                      |                  |                  |
|   | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>CASH FUND</u>  | 211              | 450              |
| <u>PROGRAM TOTAL</u>  | 211              | 450              |

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| <u>SALARY LIMIT</u>                              | -0-              | -0-              |
| <u>Sec. 43. AGENCY NO. 12 -- STATE TREASURER</u> |                  |                  |
| <u>Program No. 512 - Unclaimed Property</u>      |                  |                  |
|  | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>CASH FUND</u>                                 | 1,113            | 2,366            |
| <u>PROGRAM TOTAL</u>                             | 1,113            | 2,366            |
| <u>SALARY LIMIT</u>                              | -0-              | -0-              |

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| <u>Sec. 44. AGENCY NO. 12 -- STATE TREASURER</u>                         |                  |                  |
| <u>Program No. 665 - Convention Center Facility Financing Assistance</u> |                  |                  |
|  | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>CASH FUND</u>   | 450,389          | -0-              |
| <u>PROGRAM TOTAL</u>   | 450,389          | -0-              |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |

There is included in the appropriation to this program from the Convention Center Support Fund for FY2005-06 \$450,389 Cash Funds, which shall only be disbursed to a city of the metropolitan class for which an application for state assistance has been approved under the Convention Center Facility Financing Assistance Act.

The State Treasurer shall transfer \$193,024 from the Convention Center Support Fund to the Local Civic, Cultural, and Convention Center Financing Fund within five days after the effective date of this act.

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| <u>Sec. 45. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION</u> |                  |                  |
| <u>Program No. 25 - Education, Administration, and Support</u> |                  |                  |
|  | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>GENERAL FUND</u>  | 32,533           | 69,182           |
| <u>CASH FUND</u>   | 2,338            | 4,972            |
| <u>FEDERAL FUND est.</u>                                       | 22,547           | 47,946           |
| <u>REVOLVING FUND</u>  | 2,431            | 5,169            |
| <u>PROGRAM TOTAL</u>   | 59,849           | 127,269          |
| <u>SALARY LIMIT</u>  | -0-              | 196,665          |

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| <u>Sec. 46. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION</u> |                  |                  |
| <u>Program No. 161 - Education Innovation</u>                  |                  |                  |
|  | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>CASH FUND</u>   | 186              | 395              |
| <u>PROGRAM TOTAL</u>   | 186              | 395              |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |

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| <u>Sec. 47. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION</u> |                  |                  |
| <u>Program No. 352 - Disability Determination</u>              |                  |                  |
|  | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>FEDERAL FUND est.</u>                                       | 22,172           | 47,149           |
| <u>PROGRAM TOTAL</u>   | 22,172           | 47,149           |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |

|  |                  |                  |
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| <u>Sec. 48. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION</u>     |                  |                  |
| <u>Program No. 401 - Services for the Deaf and Hard of Hearing</u> |                  |                  |
|  | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>GENERAL FUND</u>  | 556              | 1,183            |
| <u>PROGRAM TOTAL</u>   | 556              | 1,183            |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |

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| <u>Sec. 49. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION</u> |                  |                  |
| <u>Program No. 614 - Professional Practices Commission</u>     |                  |                  |
|  | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>CASH FUND</u>   | 417              | 887              |
| <u>PROGRAM TOTAL</u>   | 417              | 887              |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |

|  |                  |                  |
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| <u>Sec. 50. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION</u>       |                  |                  |
| <u>Program No. 14 - Salaries of Public Service Commissioners</u> |                  |                  |
|  | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>GENERAL FUND</u>  | 1,995            | 4,242            |
| <u>PROGRAM TOTAL</u>   | 1,995            | 4,242            |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |

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| <u>Sec. 51. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION</u> |                  |                  |
| <u>Program No. 19 - Modular Housing Units Program</u>      |                  |                  |
|  | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>CASH FUND</u>   | 3,021            | 6,425            |
| <u>PROGRAM TOTAL</u>                                       | 3,021            | 6,425            |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |

|  |                  |                  |
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| <u>Sec. 52. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION</u>         |                  |                  |
| <u>Program No. 54 - Enforcement of Standards - Common Carriers</u> |                  |                  |
|  | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>GENERAL FUND</u>  | 7,587            | 16,134           |
| <u>PROGRAM TOTAL</u>   | 7,587            | 16,134           |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |

Sec. 53. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION  
Program No. 64 - Nebraska Telecommunications Relay System Fund

|               | <u>FY2005-06</u> | <u>FY2006-07</u> |
|---------------|------------------|------------------|
| CASH FUND     | 460              | 979              |
| PROGRAM TOTAL | 460              | 979              |
| SALARY LIMIT  | -0-              | -0-              |

Sec. 54. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION  
Program No. 71 - Nebraska Internet Enhancement Fund

|               | <u>FY2005-06</u> | <u>FY2006-07</u> |
|---------------|------------------|------------------|
| CASH FUND     | 5                | 12               |
| PROGRAM TOTAL | 5                | 12               |
| SALARY LIMIT  | -0-              | -0-              |

Sec. 55. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION  
Program No. 686 - Nebraska Telecommunications Universal Service Fund

|               | <u>FY2005-06</u> | <u>FY2006-07</u> |
|---------------|------------------|------------------|
| CASH FUND     | 2,562            | 35,435           |
| PROGRAM TOTAL | 2,562            | 35,435           |
| SALARY LIMIT  | -0-              | -0-              |

Sec. 56. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION  
Program No. 790 - Natural Gas Regulation

|               | <u>FY2005-06</u> | <u>FY2006-07</u> |
|---------------|------------------|------------------|
| CASH FUND     | 315              | 3,346            |
| PROGRAM TOTAL | 315              | 3,346            |
| SALARY LIMIT  | -0-              | -0-              |

Sec. 57. AGENCY NO. 15 -- BOARD OF PARDONS AND BOARD OF PAROLE  
Program No. 320 - Board of Parole Salaries

|               | <u>FY2005-06</u> | <u>FY2006-07</u> |
|---------------|------------------|------------------|
| GENERAL FUND  | 978              | 2,080            |
| PROGRAM TOTAL | 978              | 2,080            |
| SALARY LIMIT  | -0-              | -0-              |

Sec. 58. AGENCY NO. 15 -- BOARD OF PARDONS AND BOARD OF PAROLE  
Program No. 358 - Board of Parole

|               | <u>FY2005-06</u> | <u>FY2006-07</u> |
|---------------|------------------|------------------|
| GENERAL FUND  | 1,466            | 3,117            |
| PROGRAM TOTAL | 1,466            | 3,117            |
| SALARY LIMIT  | -0-              | -0-              |

Sec. 59. AGENCY NO. 16 -- DEPARTMENT OF REVENUE  
Program No. 102 - Revenue Administration

|               | <u>FY2005-06</u> | <u>FY2006-07</u> |
|---------------|------------------|------------------|
| GENERAL FUND  | 90,072           | 191,541          |
| CASH FUND     | 643              | 1,367            |
| PROGRAM TOTAL | 90,715           | 192,908          |
| SALARY LIMIT  | -0-              | -0-              |

Sec. 60. AGENCY NO. 16 -- DEPARTMENT OF REVENUE  
Program No. 111 - Motor Fuels

|               | <u>FY2005-06</u> | <u>FY2006-07</u> |
|---------------|------------------|------------------|
| CASH FUND     | 9,557            | 20,323           |
| PROGRAM TOTAL | 9,557            | 20,323           |
| SALARY LIMIT  | -0-              | -0-              |

Sec. 61. AGENCY NO. 16 -- DEPARTMENT OF REVENUE  
Program No. 160 - Lottery Administration

|               | <u>FY2005-06</u> | <u>FY2006-07</u> |
|---------------|------------------|------------------|
| CASH FUND     | 6,292            | 13,379           |
| PROGRAM TOTAL | 6,292            | 13,379           |
| SALARY LIMIT  | -0-              | -0-              |

Cash Fund expenditures shall not be limited to the amount shown. It is the intent of the Legislature that all expenses of the lottery, both external and internal, be recorded in the appropriate Cash Fund unless specifically required by statute to be recorded elsewhere.

Sec. 62. AGENCY NO. 16 -- DEPARTMENT OF REVENUE  
Program No. 165 - Charitable Gaming

|               | <u>FY2005-06</u> | <u>FY2006-07</u> |
|---------------|------------------|------------------|
| CASH FUND     | 9,535            | 20,276           |
| PROGRAM TOTAL | 9,535            | 20,276           |
| SALARY LIMIT  | -0-              | -0-              |

Sec. 63. AGENCY NO. 17 -- DEPARTMENT OF AERONAUTICS  
Program No. 26 - Administration and Services

|                | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------|------------------|------------------|
| CASH FUND est. | 7,138            | 15,179           |
| PROGRAM TOTAL  | 7,138            | 15,179           |

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 64. AGENCY NO. 17 -- DEPARTMENT OF AERONAUTICS

Program No. 596 - State-Owned Aircraft

|                       | <u>FY2005-06</u> | <u>FY2006-07</u> |
|-----------------------|------------------|------------------|
| <u>CASH FUND est.</u> | 778              | 1,654            |
| <u>PROGRAM TOTAL</u>  | 778              | 1,654            |

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 65. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

Program No. 27 - Departmental Administration

|                          | <u>FY2005-06</u> | <u>FY2006-07</u> |
|--------------------------|------------------|------------------|
| <u>GENERAL FUND</u>      | 5,941            | 12,633           |
| <u>FEDERAL FUND est.</u> | 280              | 595              |
| <u>REVOLVING FUND</u>    | 1,287            | 2,737            |
| <u>PROGRAM TOTAL</u>     | 7,508            | 15,965           |
| <u>SALARY LIMIT</u>      | -0-              | -0-              |

Sec. 66. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

Program No. 56 - Weights and Measures

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>GENERAL FUND</u>  | 3,350            | 7,125            |
| <u>CASH FUND</u>     | 2,634            | 5,601            |
| <u>PROGRAM TOTAL</u> | 5,984            | 12,726           |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |

Sec. 67. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

Program No. 57 - Bureau of Dairies and Foods

|                          | <u>FY2005-06</u> | <u>FY2006-07</u> |
|--------------------------|------------------|------------------|
| <u>GENERAL FUND</u>      | 4,069            | 8,652            |
| <u>CASH FUND</u>         | 4,355            | 9,260            |
| <u>FEDERAL FUND est.</u> | 171              | 364              |
| <u>PROGRAM TOTAL</u>     | 8,595            | 18,276           |
| <u>SALARY LIMIT</u>      | -0-              | -0-              |

Sec. 68. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

Program No. 61 - Agricultural Laboratories

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>GENERAL FUND</u>  | 2,433            | 5,173            |
| <u>CASH FUND</u>     | 3,165            | 6,730            |
| <u>PROGRAM TOTAL</u> | 5,598            | 11,903           |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |

Sec. 69. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

Program No. 63 - Bureau of Animal Industry

|                          | <u>FY2005-06</u> | <u>FY2006-07</u> |
|--------------------------|------------------|------------------|
| <u>GENERAL FUND</u>      | 8,029            | 17,074           |
| <u>CASH FUND</u>         | 1,094            | 2,326            |
| <u>FEDERAL FUND est.</u> | 513              | 1,090            |
| <u>PROGRAM TOTAL</u>     | 9,636            | 20,490           |
| <u>SALARY LIMIT</u>      | -0-              | -0-              |

Sec. 70. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

Program No. 333 - Bureau of Plant Industry

|                          | <u>FY2005-06</u> | <u>FY2006-07</u> |
|--------------------------|------------------|------------------|
| <u>GENERAL FUND</u>      | 934              | 1,986            |
| <u>CASH FUND</u>         | 6,511            | 13,845           |
| <u>FEDERAL FUND est.</u> | 4,068            | 8,651            |
| <u>PROGRAM TOTAL</u>     | 11,513           | 24,482           |
| <u>SALARY LIMIT</u>      | -0-              | -0-              |

Sec. 71. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

Program No. 387 - Poultry Development, Utilization, and Marketing

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>CASH FUND</u>     | 714              | 1,518            |
| <u>PROGRAM TOTAL</u> | 714              | 1,518            |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |

Sec. 72. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

Program No. 564 - Agriculture Development

|                          | <u>FY2005-06</u> | <u>FY2006-07</u> |
|--------------------------|------------------|------------------|
| <u>FEDERAL FUND est.</u> | 444              | 944              |
| <u>PROGRAM TOTAL</u>     | 444              | 944              |
| <u>SALARY LIMIT</u>      | -0-              | -0-              |

Sec. 73. AGENCY NO. 19 -- DEPARTMENT OF BANKING AND FINANCE

Program No. 65 - Enforcement of Standards - Financial Institutions

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>CASH FUND</u>     | 214,457          | 30,743           |
| <u>PROGRAM TOTAL</u> | 214,457          | 30,743           |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |

Sec. 74. AGENCY NO. 19 -- DEPARTMENT OF BANKING AND FINANCE

Program No. 66 - Enforcement of Standards - Securities

|  | <u>FY2005-06</u> | <u>FY2006-07</u> |
|--|------------------|------------------|
|--|------------------|------------------|

|               |       |        |
|---------------|-------|--------|
| CASH FUND     | 5,236 | 11,134 |
| PROGRAM TOTAL | 5,236 | 11,134 |
| SALARY LIMIT  | -0-   | -0-    |

Sec. 75. AGENCY NO. 20 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES  
REGULATION AND LICENSURE

Program No. 177 - Administration

|                   | FY2005-06 | FY2006-07 |
|-------------------|-----------|-----------|
| GENERAL FUND      | 18,532    | 39,408    |
| CASH FUND         | 32,520    | 69,155    |
| FEDERAL FUND est. | 35,545    | 75,587    |
| PROGRAM TOTAL     | 86,597    | 184,150   |
| SALARY LIMIT      | -0-       | -0-       |

Sec. 76. AGENCY NO. 20 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES  
REGULATION AND LICENSURE

Program No. 178 - Professional Licensure

|               | FY2005-06 | FY2006-07 |
|---------------|-----------|-----------|
| CASH FUND     | 13,570    | 28,857    |
| PROGRAM TOTAL | 13,570    | 28,857    |
| SALARY LIMIT  | -0-       | -0-       |

Sec. 77. AGENCY NO. 20 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES  
REGULATION AND LICENSURE

Program No. 179 - Public Health Administration

|                   | FY2005-06 | FY2006-07 |
|-------------------|-----------|-----------|
| GENERAL FUND      | 2,420     | 105,147   |
| CASH FUND         | 1,373     | 2,919     |
| FEDERAL FUND est. | 32,332    | 68,754    |
| PROGRAM TOTAL     | 36,125    | 176,820   |
| SALARY LIMIT      | 137,000   | 217,000   |

Sec. 78. AGENCY NO. 21 -- STATE FIRE MARSHAL

Program No. 193 - Public Protection

|               | FY2005-06 | FY2006-07 |
|---------------|-----------|-----------|
| GENERAL FUND  | 11,866    | 45,618    |
| CASH FUND     | 5,988     | 14,773    |
| PROGRAM TOTAL | 17,854    | 60,391    |
| SALARY LIMIT  | -0-       | 19,476    |

Sec. 79. AGENCY NO. 21 -- STATE FIRE MARSHAL

Program No. 340 - Training Division

|               | FY2005-06 | FY2006-07 |
|---------------|-----------|-----------|
| GENERAL FUND  | 3,510     | 7,464     |
| PROGRAM TOTAL | 3,510     | 7,464     |
| SALARY LIMIT  | -0-       | -0-       |

Sec. 80. AGENCY NO. 21 -- STATE FIRE MARSHAL

Program No. 415 - Emergency Responders Act

|               | FY2005-06 | FY2006-07 |
|---------------|-----------|-----------|
| GENERAL FUND  | 11        | 24        |
| PROGRAM TOTAL | 11        | 24        |
| SALARY LIMIT  | -0-       | -0-       |

Sec. 81. AGENCY NO. 22 -- DEPARTMENT OF INSURANCE

Program No. 68 - Medical Professional Liability

|               | FY2005-06 | FY2006-07 |
|---------------|-----------|-----------|
| CASH FUND     | 272       | 579       |
| PROGRAM TOTAL | 272       | 579       |
| SALARY LIMIT  | -0-       | -0-       |

Sec. 82. AGENCY NO. 22 -- DEPARTMENT OF INSURANCE

Program No. 69 - Enforcement of Standards - Insurance

|                   | FY2005-06 | FY2006-07 |
|-------------------|-----------|-----------|
| CASH FUND         | 28,345    | 60,276    |
| FEDERAL FUND est. | 396       | 841       |
| PROGRAM TOTAL     | 28,741    | 61,117    |
| SALARY LIMIT      | -0-       | -0-       |

Sec. 83. AGENCY NO. 23 -- DEPARTMENT OF LABOR

Program No. 31 - Division of Employment

|                   | FY2005-06 | FY2006-07 |
|-------------------|-----------|-----------|
| FEDERAL FUND est. | 115,864   | 246,389   |
| PROGRAM TOTAL     | 115,864   | 246,389   |
| SALARY LIMIT      | -0-       | -0-       |

Sec. 84. AGENCY NO. 23 -- DEPARTMENT OF LABOR

Program No. 194 - Division for Protection of People and Property

|                   | FY2005-06 | FY2006-07 |
|-------------------|-----------|-----------|
| GENERAL FUND      | 2,167     | 4,608     |
| CASH FUND         | 3,206     | 6,818     |
| FEDERAL FUND est. | 3,254     | 6,919     |

PROGRAM TOTAL 8,627 18,345  
SALARY LIMIT -0- -0-  
 Sec. 85. AGENCY NO. 24 -- DEPARTMENT OF MOTOR VEHICLES  
Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor  
Vehicle Drivers

|                      |                  |                  |
|----------------------|------------------|------------------|
|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>CASH FUND</u>     | 53,148           | 113,022          |
| <u>PROGRAM TOTAL</u> | 53,148           | 113,022          |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |

Sec. 86. AGENCY NO. 24 -- DEPARTMENT OF MOTOR VEHICLES  
Program No. 90 - Motor Vehicle License Plates

|                       |                  |                  |
|-----------------------|------------------|------------------|
|                       | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>CASH FUND est.</u> | 1,100,000        | -0-              |
| <u>PROGRAM TOTAL</u>  | 1,100,000        | -0-              |

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 87. AGENCY NO. 24 -- DEPARTMENT OF MOTOR VEHICLES  
Program No. 644 - Highway Safety

|                          |                  |                  |
|--------------------------|------------------|------------------|
|                          | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>CASH FUND</u>         | 488              | 1,037            |
| <u>FEDERAL FUND est.</u> | 1,951            | 4,149            |
| <u>PROGRAM TOTAL</u>     | 2,439            | 5,186            |
| <u>SALARY LIMIT</u>      | -0-              | -0-              |

Sec. 88. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 35 - Respite Care

|                          |                  |                  |
|--------------------------|------------------|------------------|
|                          | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>GENERAL FUND</u>      | 139              | 296              |
| <u>CASH FUND</u>         | 119              | 253              |
| <u>FEDERAL FUND est.</u> | 63               | 134              |
| <u>PROGRAM TOTAL</u>     | 321              | 683              |
| <u>SALARY LIMIT</u>      | -0-              | -0-              |

If the provisions of Legislative Bill 994, Ninety-ninth Legislature, Second Session, 2006, transferring the respite care program to the Department of Health and Human Services Finance and Support, become law, the appropriation included in this section shall be transferred to Agency 26, Program 341.

Sec. 89. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 250 - Juvenile Services Operations

|                          |                  |                  |
|--------------------------|------------------|------------------|
|                          | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>GENERAL FUND</u>      | 199,096          | 170,389          |
| <u>CASH FUND</u>         | 6,757            | 9,665            |
| <u>FEDERAL FUND est.</u> | 9,061            | 11,406           |
| <u>PROGRAM TOTAL</u>     | 214,914          | 191,460          |
| <u>SALARY LIMIT</u>      | -0-              | -0-              |

Sec. 90. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 519 - Nebraska Veterans' Homes

|                          |                  |                  |
|--------------------------|------------------|------------------|
|                          | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>GENERAL FUND</u>      | 188,015          | 177,993          |
| <u>CASH FUND</u>         | 168,020          | 261,396          |
| <u>FEDERAL FUND est.</u> | 103,629          | 150,044          |
| <u>PROGRAM TOTAL</u>     | 459,664          | 589,433          |
| <u>SALARY LIMIT</u>      | -0-              | -0-              |

Sec. 91. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 906 - Fire/Life Safety and Americans with Disabilities  
Act Compliance

|                            |                  |                  |               |
|----------------------------|------------------|------------------|---------------|
|                            | <u>FY2005-06</u> | <u>FY2006-07</u> | <u>FUTURE</u> |
| <u>STATE BUILDING FUND</u> | -0-              | 1,095,000        | -0-           |
| <u>PROGRAM TOTAL</u>       | -0-              | 1,095,000        | -0-           |

The appropriation contained in this program is provided for fire/life safety projects and projects to comply with the federal Americans with Disabilities Act of 1990 at the Norfolk Regional Center.

It is the intent of the Legislature that the funds appropriated in this section will only be expended if Legislative Bill 1199, Ninety-ninth Legislature, Second Session, 2006, becomes law.

Sec. 92. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 931 - Juvenile Facilities Plan

|                            |                  |                  |
|----------------------------|------------------|------------------|
|                            | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>STATE BUILDING FUND</u> | -0-              | 75,000           |
| <u>PROGRAM TOTAL</u>       | -0-              | 75,000           |

The Office of Juvenile Services is authorized to develop a Request for Proposals and contract for a review and update of the 1999 facilities master plan for the juvenile services system, including a review of the methamphetamine treatment needs in the juvenile justice system. A review of

substance abuse and mental health services provided to juveniles, including a specific review of the services provided to juveniles placed at the Hastings Regional Center, shall also be included in the review and update of the plan.

Sec. 93. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES FINANCE AND SUPPORT

Program No. 341 - Administration

|                          | <u>FY2005-06</u> | <u>FY2006-07</u> |
|--------------------------|------------------|------------------|
| <u>GENERAL FUND</u>      | 132,327          | 667,572          |
| <u>CASH FUND</u>         | 6,367            | 13,541           |
| <u>FEDERAL FUND est.</u> | 140,578          | 685,117          |
| <u>PROGRAM TOTAL</u>     | <u>279,272</u>   | <u>1,366,230</u> |
| <u>SALARY LIMIT</u>      | -0-              | -0-              |

Included in the appropriation to this program is funding for the following Medicaid reform initiatives:

- (1) Mental Health Drugs Best Practices Program -- \$50,000 General Funds and \$50,000 Federal Funds in FY2006-07;
- (2) Preferred Drug List/Pooling Study -- \$30,000 General Funds and \$30,000 Federal Funds in FY2006-07;
- (3) Partial-Month Eligibility -- \$25,000 General Funds and \$25,000 Federal Funds in FY2005-06 and FY2006-07;
- (4) Parental Buy-In to Specialized Programs -- \$42,500 General Funds and \$42,500 Federal Funds in FY2006-07;
- (5) Public Education on Health Systems/Medicaid -- \$37,500 General Funds and \$37,500 Federal Funds in FY2006-07;
- (6) Targeted Medicaid Public Health Education -- \$37,500 General Funds and \$37,500 Federal Funds in FY2006-07;
- (7) Long-term Care Rates Study, including Developmental Disabilities -- \$200,000 General Funds and \$200,000 Federal Funds in FY2006-07;
- (8) Long-term Care Assessment Tool -- \$25,000 General Funds and \$25,000 Federal Funds in FY2005-06;
- (9) Cash and Counseling Pilot -- \$30,000 General Funds and \$30,000 Federal Funds in FY2006-07;
- (10) Home and Community-Based Advisory Committee -- \$10,000 General Funds and \$10,000 Federal Funds in FY2006-07; and
- (11) Long-term Care Technology Study -- \$30,000 General Funds and \$30,000 Federal Funds in FY2006-07.

All studies conducted with the appropriations provided for in this section shall be filed with the Clerk of the Legislature, the Appropriations Committee of the Legislature, and the Legislative Fiscal Analyst upon completion.

Sec. 94. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES FINANCE AND SUPPORT

Program No. 514 - Health Aid

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>GENERAL FUND</u>  | -0-              | 815,000          |
| <u>PROGRAM TOTAL</u> | <u>-0-</u>       | <u>815,000</u>   |

There is included in the appropriation to this program funding for the following:

- Ryan White AIDS Program -- \$750,000 General Funds;
- Citizen Advocacy -- \$65,000 General Funds; and
- Alcohol-related birth syndrome prevention program at the Munroe-Meyer Institute for Genetics and Rehabilitation at the University of Nebraska at Omaha -- -0- General Funds.

Sec. 95. AGENCY NO. 27 -- DEPARTMENT OF ROADS

Program No. 568 - Highway Administration

|                       | <u>FY2005-06</u> | <u>FY2006-07</u> |
|-----------------------|------------------|------------------|
| <u>CASH FUND est.</u> | 59,245           | 125,987          |
| <u>PROGRAM TOTAL</u>  | <u>59,245</u>    | <u>125,987</u>   |

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 96. AGENCY NO. 27 -- DEPARTMENT OF ROADS

Program No. 569 - Construction

|                       | <u>FY2005-06</u> | <u>FY2006-07</u> |
|-----------------------|------------------|------------------|
| <u>CASH FUND est.</u> | 292,613          | 622,252          |
| <u>PROGRAM TOTAL</u>  | <u>292,613</u>   | <u>622,252</u>   |

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 97. AGENCY NO. 27 -- DEPARTMENT OF ROADS

Program No. 572 - Services and Supports

|                       | <u>FY2005-06</u> | <u>FY2006-07</u> |
|-----------------------|------------------|------------------|
| <u>CASH FUND est.</u> | 88,080           | 187,306          |
| <u>PROGRAM TOTAL</u>  | <u>88,080</u>    | <u>187,306</u>   |

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 98. AGENCY NO. 27 -- DEPARTMENT OF ROADS

Program No. 574 - Maintenance

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| CASH FUND est.       | 327,759          | 696,992          |
| <u>PROGRAM TOTAL</u> | <u>327,759</u>   | <u>696,992</u>   |

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 99. AGENCY NO. 28 -- DEPARTMENT OF VETERANS' AFFAIRS

Program No. 36 - Departmental Administration

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| GENERAL FUND         | 3,691            | 7,848            |
| <u>PROGRAM TOTAL</u> | <u>3,691</u>     | <u>7,848</u>     |
| <u>SALARY LIMIT</u>  | <u>-0-</u>       | <u>-0-</u>       |

Sec. 100. AGENCY NO. 29 -- DEPARTMENT OF NATURAL RESOURCES

Program No. 331 - Nebraska Water Rights

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| GENERAL FUND         | 3,049            | 6,484            |
| <u>PROGRAM TOTAL</u> | <u>3,049</u>     | <u>6,484</u>     |
| <u>SALARY LIMIT</u>  | <u>-0-</u>       | <u>-0-</u>       |

Sec. 101. AGENCY NO. 29 -- DEPARTMENT OF NATURAL RESOURCES

Program No. 334 - Soil and Water Conservation

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| GENERAL FUND         | -0-              | -0-              |
| CASH FUND            | 151,710          | 153,637          |
| FEDERAL FUND est.    | 833              | 1,771            |
| <u>PROGRAM TOTAL</u> | <u>152,543</u>   | <u>155,408</u>   |
| <u>SALARY LIMIT</u>  | <u>-0-</u>       | <u>-0-</u>       |

Sec. 102. AGENCY NO. 30 -- STATE ELECTRICAL BOARD

Program No. 197 - Public Protection

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| CASH FUND            | 7,913            | 16,828           |
| <u>PROGRAM TOTAL</u> | <u>7,913</u>     | <u>16,828</u>    |
| <u>SALARY LIMIT</u>  | <u>-0-</u>       | <u>-0-</u>       |

Sec. 103. AGENCY NO. 31 -- MILITARY DEPARTMENT

Program No. 544 - National and State Guard

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| GENERAL FUND         | 49,895           | 15,938           |
| CASH FUND            | 226              | 481              |
| FEDERAL FUND est.    | 150,724          | 50,024           |
| <u>PROGRAM TOTAL</u> | <u>200,845</u>   | <u>66,443</u>    |
| <u>SALARY LIMIT</u>  | <u>-0-</u>       | <u>-0-</u>       |

Sec. 104. AGENCY NO. 31 -- MILITARY DEPARTMENT

Program No. 545 - Emergency Management

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| GENERAL FUND         | 3,290            | 6,996            |
| CASH FUND est.       | 1,592            | 3,385            |
| FEDERAL FUND est.    | 4,931            | 10,487           |
| <u>PROGRAM TOTAL</u> | <u>9,813</u>     | <u>20,868</u>    |
| <u>SALARY LIMIT</u>  | <u>-0-</u>       | <u>-0-</u>       |

Cash Fund expenditures shall not be limited to the amount shown.

The Nebraska Emergency Management Agency shall by March 1 of each year provide a report to the Appropriations Committee of the Legislature on the past, present, and future use of homeland security funding. No expenditure of state, federal, or other funding sources administered by the Nebraska Emergency Management Agency for homeland security purposes shall be made for the ensuing fiscal year beginning July 1 until the agency has provided the report to the committee. The report shall include, but not be limited to, the planned use of known and anticipated future funding as well as information on the past use of funding within the last five years, including specific amounts allocated to any unit of state or local government. The report shall also assess the risk that state funding will be needed in the future to supplant nonstate sources of revenue in order to continue homeland security activities at both the state and local level.

Sec. 105. AGENCY NO. 32 -- BOARD OF EDUCATIONAL LANDS AND FUNDS

Program No. 529 - Land Surveys

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| GENERAL FUND         | 1,675            | 3,563            |
| CASH FUND            | 42               | 89               |
| <u>PROGRAM TOTAL</u> | <u>1,717</u>     | <u>3,652</u>     |
| <u>SALARY LIMIT</u>  | <u>-0-</u>       | <u>-0-</u>       |

Sec. 106. AGENCY NO. 32 -- BOARD OF EDUCATIONAL LANDS AND FUNDS

Program No. 582 - School Land Trust

|                | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------|------------------|------------------|
| CASH FUND est. | 9,233            | 19,635           |

PROGRAM TOTAL 9,233 19,635  
Cash Fund expenditures shall not be limited to the amount shown.  
The appropriation contained in this program is provided pursuant to section  
72-232.02.

Sec. 107. AGENCY NO. 33 -- GAME AND PARKS COMMISSION  
Program No. 162 - Environmental Trust

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>CASH FUND</u>     | <u>1,702</u>     | <u>3,620</u>     |
| <u>PROGRAM TOTAL</u> | <u>1,702</u>     | <u>3,620</u>     |
| <u>SALARY LIMIT</u>  | <u>-0-</u>       | <u>-0-</u>       |

Sec. 108. AGENCY NO. 33 -- GAME AND PARKS COMMISSION  
Program No. 330 - Habitat Development

|                          | <u>FY2005-06</u> | <u>FY2006-07</u> |
|--------------------------|------------------|------------------|
| <u>CASH FUND</u>         | <u>5,847</u>     | <u>12,435</u>    |
| <u>FEDERAL FUND est.</u> | <u>60</u>        | <u>129</u>       |
| <u>PROGRAM TOTAL</u>     | <u>5,907</u>     | <u>12,564</u>    |
| <u>SALARY LIMIT</u>      | <u>-0-</u>       | <u>-0-</u>       |

Sec. 109. AGENCY NO. 33 -- GAME AND PARKS COMMISSION  
Program No. 336 - Wildlife Conservation

|                          | <u>FY2005-06</u> | <u>FY2006-07</u> |
|--------------------------|------------------|------------------|
| <u>GENERAL FUND</u>      | <u>5,346</u>     | <u>14,427</u>    |
| <u>CASH FUND</u>         | <u>71,335</u>    | <u>169,025</u>   |
| <u>FEDERAL FUND est.</u> | <u>2,193</u>     | <u>4,663</u>     |
| <u>PROGRAM TOTAL</u>     | <u>78,874</u>    | <u>188,115</u>   |
| <u>SALARY LIMIT</u>      | <u>-0-</u>       | <u>17,706</u>    |

Sec. 110. AGENCY NO. 33 -- GAME AND PARKS COMMISSION  
Program No. 337 - Administration

|                          | <u>FY2005-06</u> | <u>FY2006-07</u> |
|--------------------------|------------------|------------------|
| <u>GENERAL FUND</u>      | <u>2,292</u>     | <u>4,875</u>     |
| <u>CASH FUND</u>         | <u>16,450</u>    | <u>34,982</u>    |
| <u>FEDERAL FUND est.</u> | <u>248</u>       | <u>527</u>       |
| <u>PROGRAM TOTAL</u>     | <u>18,990</u>    | <u>40,384</u>    |
| <u>SALARY LIMIT</u>      | <u>-0-</u>       | <u>-0-</u>       |

Sec. 111. AGENCY NO. 33 -- GAME AND PARKS COMMISSION  
Program No. 549 - Parks - Administration and Operation

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>GENERAL FUND</u>  | <u>8,916</u>     | <u>18,959</u>    |
| <u>CASH FUND</u>     | <u>44,965</u>    | <u>95,620</u>    |
| <u>PROGRAM TOTAL</u> | <u>53,881</u>    | <u>114,579</u>   |
| <u>SALARY LIMIT</u>  | <u>-0-</u>       | <u>-0-</u>       |

Sec. 112. AGENCY NO. 33 -- GAME AND PARKS COMMISSION  
Program No. 550 - Planning and Trails Coordination

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>GENERAL FUND</u>  | <u>401</u>       | <u>852</u>       |
| <u>PROGRAM TOTAL</u> | <u>401</u>       | <u>852</u>       |
| <u>SALARY LIMIT</u>  | <u>-0-</u>       | <u>-0-</u>       |

Sec. 113. AGENCY NO. 33 -- GAME AND PARKS COMMISSION  
Program No. 617 - Engineering and Area Maintenance

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>GENERAL FUND</u>  | <u>10,019</u>    | <u>21,306</u>    |
| <u>CASH FUND</u>     | <u>9,297</u>     | <u>19,771</u>    |
| <u>PROGRAM TOTAL</u> | <u>19,316</u>    | <u>41,077</u>    |
| <u>SALARY LIMIT</u>  | <u>-0-</u>       | <u>-0-</u>       |

Sec. 114. AGENCY NO. 34 -- NEBRASKA LIBRARY COMMISSION  
Program No. 252 - Library and Information Services

|                          | <u>FY2005-06</u> | <u>FY2006-07</u> |
|--------------------------|------------------|------------------|
| <u>GENERAL FUND</u>      | <u>9,516</u>     | <u>20,237</u>    |
| <u>CASH FUND</u>         | <u>160</u>       | <u>341</u>       |
| <u>FEDERAL FUND est.</u> | <u>1,483</u>     | <u>3,154</u>     |
| <u>PROGRAM TOTAL</u>     | <u>11,159</u>    | <u>23,732</u>    |
| <u>SALARY LIMIT</u>      | <u>-0-</u>       | <u>-0-</u>       |

Sec. 115. AGENCY NO. 34 -- NEBRASKA LIBRARY COMMISSION  
Program No. 302 - Library Development

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>GENERAL FUND</u>  | <u>417</u>       | <u>887</u>       |
| <u>PROGRAM TOTAL</u> | <u>417</u>       | <u>887</u>       |
| <u>SALARY LIMIT</u>  | <u>-0-</u>       | <u>-0-</u>       |

Sec. 116. AGENCY NO. 35 -- NEBRASKA LIQUOR CONTROL COMMISSION  
Program No. 73 - Licensing and Regulation

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>GENERAL FUND</u>  | <u>4,155</u>     | <u>8,835</u>     |
| <u>PROGRAM TOTAL</u> | <u>4,155</u>     | <u>8,835</u>     |

|   |                  |                  |               |
|---|------------------|------------------|---------------|
| <u>SALARY LIMIT</u>   | -0-              | -0-              |               |
| Sec. 117. <u>AGENCY NO. 36 -- STATE RACING COMMISSION</u>   |                  |                  |               |
| <u>Program No. 74 - Enforcement of Standards - Horseracing</u>  |                  |                  |               |
|   | <u>FY2005-06</u> | <u>FY2006-07</u> |               |
| <u>CASH FUND est.</u>   | 1,881            | 3,999            |               |
| <u>PROGRAM TOTAL</u>  | 1,881            | 3,999            |               |
| <u>SALARY LIMIT</u>   | -0-              | -0-              |               |
| Sec. 118. <u>AGENCY NO. 37 -- NEBRASKA WORKERS' COMPENSATION COURT</u>  |                  |                  |               |
| <u>Program No. 526 - Judges' Salaries</u>   |                  |                  |               |
|   | <u>FY2005-06</u> | <u>FY2006-07</u> |               |
| <u>CASH FUND</u>  | 3,175            | 6,752            |               |
| <u>PROGRAM TOTAL</u>  | 3,175            | 6,752            |               |
| <u>SALARY LIMIT</u>   | -0-              | -0-              |               |
| Sec. 119. <u>AGENCY NO. 37 -- NEBRASKA WORKERS' COMPENSATION COURT</u>  |                  |                  |               |
| <u>Program No. 530 - Court Administration</u>   |                  |                  |               |
|   | <u>FY2005-06</u> | <u>FY2006-07</u> |               |
| <u>CASH FUND</u>  | 12,802           | 27,223           |               |
| <u>FEDERAL FUND est.</u>  | 206              | 438              |               |
| <u>PROGRAM TOTAL</u>  | 13,008           | 27,661           |               |
| <u>SALARY LIMIT</u>   | -0-              | -0-              |               |
| Sec. 120. <u>AGENCY NO. 39 -- NEBRASKA BRAND COMMITTEE</u>  |                  |                  |               |
| <u>Program No. 75 - Nebraska Brand Committee</u>  |                  |                  |               |
|   | <u>FY2005-06</u> | <u>FY2006-07</u> |               |
| <u>CASH FUND</u>  | 21,920           | 46,614           |               |
| <u>PROGRAM TOTAL</u>  | 21,920           | 46,614           |               |
| <u>SALARY LIMIT</u>   | -0-              | -0-              |               |
| Sec. 121. <u>AGENCY NO. 40 -- NEBRASKA MOTOR VEHICLE INDUSTRY</u>   |                  |                  |               |
| <u>LICENSING BOARD</u>  |                  |                  |               |
| <u>Program No. 76 - Enforcement of Standards - Automotive Industry</u>  |                  |                  |               |
|   | <u>FY2005-06</u> | <u>FY2006-07</u> |               |
| <u>CASH FUND</u>  | 2,076            | 4,415            |               |
| <u>PROGRAM TOTAL</u>  | 2,076            | 4,415            |               |
| <u>SALARY LIMIT</u>   | -0-              | -0-              |               |
| Sec. 122. <u>AGENCY NO. 41 -- STATE REAL ESTATE COMMISSION</u>  |                  |                  |               |
| <u>Program No. 77 - Enforcement of Standards - Real Estate</u>  |                  |                  |               |
|   | <u>FY2005-06</u> | <u>FY2006-07</u> |               |
| <u>CASH FUND</u>  | 3,368            | 7,163            |               |
| <u>PROGRAM TOTAL</u>  | 3,368            | 7,163            |               |
| <u>SALARY LIMIT</u>   | -0-              | -0-              |               |
| Sec. 123. <u>AGENCY NO. 45 -- BOARD OF BARBER EXAMINERS</u>   |                  |                  |               |
| <u>Program No. 80 - Enforcement of Standards - Barbering</u>  |                  |                  |               |
|   | <u>FY2005-06</u> | <u>FY2006-07</u> |               |
| <u>CASH FUND</u>  | 642              | 1,365            |               |
| <u>PROGRAM TOTAL</u>  | 642              | 1,365            |               |
| <u>SALARY LIMIT</u>   | -0-              | -0-              |               |
| Sec. 124. <u>AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL SERVICES</u>   |                  |                  |               |
| <u>Program No. 919 - Correctional Substance Abuse Treatment Facility</u>  |                  |                  |               |
|   | <u>FY2005-06</u> | <u>FY2006-07</u> | <u>FUTURE</u> |
| <u>STATE BUILDING FUND</u>  | -0-              | 45,000           | -0-           |
| <u>PROGRAM TOTAL</u>  | -0-              | 45,000           | -0-           |
| The Department of Correctional Services is hereby authorized to prepare a program statement for a new correctional substance abuse treatment facility with the appropriation to this program. |                  |                  |               |
| There is included in the appropriation to this program for FY2006-07 \$45,000 from the State Building Fund to prepare the program statement.  |                  |                  |               |
| Sec. 125. <u>AGENCY NO. 47 -- NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION</u>  |                  |                  |               |
| <u>Program No. 533 - Network Operations</u>   |                  |                  |               |
|   | <u>FY2005-06</u> | <u>FY2006-07</u> |               |
| <u>GENERAL FUND</u>   | 79,613           | 92,077           |               |
| <u>PROGRAM TOTAL</u>  | 79,613           | 92,077           |               |
| <u>SALARY LIMIT</u>   | -0-              | -0-              |               |
| Sec. 126. <u>AGENCY NO. 47 -- NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION</u>  |                  |                  |               |
| <u>Program No. 566 - Public Radio</u>   |                  |                  |               |
|   | <u>FY2005-06</u> | <u>FY2006-07</u> |               |
| <u>GENERAL FUND</u>   | 1,315            | 2,797            |               |
| <u>PROGRAM TOTAL</u>  | 1,315            | 2,797            |               |
| <u>SALARY LIMIT</u>   | -0-              | -0-              |               |
| Sec. 127. <u>AGENCY NO. 48 -- COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION</u>   |                  |                  |               |
| <u>Program No. 297 - Math/Science Grant Program</u>   |                  |                  |               |

|                          |                  |                  |
|--------------------------|------------------|------------------|
|                          | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>FEDERAL FUND est.</u> | 100              | 213              |
| <u>PROGRAM TOTAL</u>     | 100              | 213              |
| <u>SALARY LIMIT</u>      | -0-              | -0-              |

Sec. 128. AGENCY NO. 48 -- COORDINATING COMMISSION FOR  
POSTSECONDARY EDUCATION

Program No. 640 - Postsecondary Education Coordination

|                      |                  |                  |
|----------------------|------------------|------------------|
|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>GENERAL FUND</u>  | 3,830            | 8,144            |
| <u>PROGRAM TOTAL</u> | 3,830            | 8,144            |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |

Sec. 129. AGENCY NO. 48 -- COORDINATING COMMISSION FOR  
POSTSECONDARY EDUCATION

Program No. 690 - Nebraska Scholarship Program

|                      |                  |                  |
|----------------------|------------------|------------------|
|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>GENERAL FUND</u>  | -0-              | -0-              |
| <u>CASH FUND</u>     | 50,000           | -0-              |
| <u>PROGRAM TOTAL</u> | 50,000           | -0-              |

There are no personal services included in the appropriation in this section.

Sec. 130. AGENCY NO. 50 -- BOARD OF TRUSTEES OF THE NEBRASKA STATE COLLEGES

Program No. 48 - Nebraska State Colleges - System Office

|                      |                  |                  |
|----------------------|------------------|------------------|
|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>GENERAL FUND</u>  | 257,917          | 132,450          |
| <u>PROGRAM TOTAL</u> | 257,917          | 132,450          |

The Nebraska State Colleges System Office is authorized to distribute amounts appropriated in this section pursuant to approval by the Board of Trustees.

There is included in the appropriation to this program \$257,917 General Funds for FY2005-06 and -0- General Funds for FY2006-07 for increased utility costs less -0- General Funds to reflect an adjustment to FY2006-07 estimated health insurance costs.

There is included in the appropriation to this program \$132,450 General Funds for FY2006-07 for a share of costs for continued planning through design development for a joint-use educational facility in South Sioux City. It is intended that the Board of Trustees continue planning for the facility in cooperation with the Board of Governors of the Northeast Community College Area.

Sec. 131. AGENCY NO. 51 -- UNIVERSITY OF NEBRASKA

Program No. 781 - University - Administration

(1) There is hereby appropriated to the Board of Regents of the University of Nebraska for expenditure and distribution by the University of Nebraska Central Administration the following sums of money.

|                      |                  |                  |
|----------------------|------------------|------------------|
|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>GENERAL FUND</u>  | 8,169,760        | 100,000          |
| <u>PROGRAM TOTAL</u> | 8,169,760        | 100,000          |

(2) There is included in the appropriation to this program for the Board of Regents of the University of Nebraska for FY2006-07 an estimated \$100,000 General Funds for centralized statewide costs of the Nebraska P-16 Initiative.

(3) There is included in the appropriation to this program \$4,000,000 General Funds for FY2005-06 and -0- General Funds for FY2006-07 for increased utility costs.

(4) There is included in the appropriation to this program \$4,169,760 General Funds for FY2005-06 for environmental clean-up costs at the Agricultural Research and Development Center near Mead.

Sec. 132. AGENCY NO. 53 -- REAL ESTATE APPRAISER BOARD

Program No. 79 - Appraiser Licensing

|                      |                  |                  |
|----------------------|------------------|------------------|
|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>CASH FUND</u>     | 290              | 617              |
| <u>PROGRAM TOTAL</u> | 290              | 617              |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |

Sec. 133. AGENCY NO. 56 -- NEBRASKA WHEAT DEVELOPMENT, UTILIZATION, AND MARKETING BOARD

Program No. 381 - Nebraska Wheat Development, Utilization, and Marketing Board

|                      |                  |                  |
|----------------------|------------------|------------------|
|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>CASH FUND</u>     | 449              | 955              |
| <u>PROGRAM TOTAL</u> | 449              | 955              |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |

Sec. 134. AGENCY NO. 57 -- NEBRASKA OIL AND GAS CONSERVATION

COMMISSION

Program No. 335 - Oil and Gas Conservation

|                   | <u>FY2005-06</u> | <u>FY2006-07</u> |
|-------------------|------------------|------------------|
| CASH FUND         | 27,849           | 3,931            |
| FEDERAL FUND est. | 58               | 123              |
| PROGRAM TOTAL     | 27,907           | 4,054            |
| SALARY LIMIT      | -0-              | -0-              |

Sec. 135. AGENCY NO. 58 -- BOARD OF ENGINEERS AND ARCHITECTS

Program No. 82 - Enforcement of Standards - Engineers and Architects

|               | <u>FY2005-06</u> | <u>FY2006-07</u> |
|---------------|------------------|------------------|
| CASH FUND     | 1,253            | 2,664            |
| PROGRAM TOTAL | 1,253            | 2,664            |
| SALARY LIMIT  | -0-              | -0-              |

Sec. 136. AGENCY NO. 60 -- NEBRASKA ETHANOL BOARD

Program No. 516 - Ethanol

|               | <u>FY2005-06</u> | <u>FY2006-07</u> |
|---------------|------------------|------------------|
| CASH FUND     | 1,290            | 2,743            |
| PROGRAM TOTAL | 1,290            | 2,743            |
| SALARY LIMIT  | -0-              | -0-              |

Sec. 137. AGENCY NO. 63 -- NEBRASKA STATE BOARD OF PUBLIC

ACCOUNTANCY

Program No. 84 - Enforcement of Standards

|               | <u>FY2005-06</u> | <u>FY2006-07</u> |
|---------------|------------------|------------------|
| CASH FUND     | 1,450            | 3,085            |
| PROGRAM TOTAL | 1,450            | 3,085            |
| SALARY LIMIT  | -0-              | -0-              |

Sec. 138. AGENCY NO. 64 -- NEBRASKA STATE PATROL

Program No. 205 - Carrier Enforcement

|                   | <u>FY2005-06</u> | <u>FY2006-07</u> |
|-------------------|------------------|------------------|
| CASH FUND         | 21,630           | 71,880           |
| FEDERAL FUND est. | 10,593           | 22,527           |
| PROGRAM TOTAL     | 32,223           | 94,407           |
| SALARY LIMIT      | -0-              | 22,227           |

Sec. 139. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 49 - Departmental Administration

|                | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------|------------------|------------------|
| REVOLVING FUND | 2,112            | 4,490            |
| PROGRAM TOTAL  | 2,112            | 4,490            |
| SALARY LIMIT   | -0-              | -0-              |

Sec. 140. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 101 - Chief Information Officer

|               | <u>FY2005-06</u> | <u>FY2006-07</u> |
|---------------|------------------|------------------|
| GENERAL FUND  | 972              | 2,067            |
| CASH FUND     | 972              | 2,067            |
| PROGRAM TOTAL | 1,944            | 4,134            |
| SALARY LIMIT  | -0-              | -0-              |

Sec. 141. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 170 - Intergovernmental Data Services

|                | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------|------------------|------------------|
| REVOLVING FUND | 542              | 1,153            |
| PROGRAM TOTAL  | 542              | 1,153            |
| SALARY LIMIT   | -0-              | -0-              |

Sec. 142. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 171 - Materiel Division

|                | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------|------------------|------------------|
| CASH FUND      | 15               | 31               |
| REVOLVING FUND | 19,556           | 41,586           |
| PROGRAM TOTAL  | 19,571           | 41,617           |
| SALARY LIMIT   | -0-              | -0-              |

Sec. 143. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 172 - Information Management Services Division

|                | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------|------------------|------------------|
| REVOLVING FUND | 74,650           | 158,745          |
| PROGRAM TOTAL  | 74,650           | 158,745          |
| SALARY LIMIT   | -0-              | -0-              |

Sec. 144. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 173 - Communications Division

|                | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------|------------------|------------------|
| CASH FUND      | 493              | 1,048            |
| REVOLVING FUND | 6,744            | 14,341           |
| PROGRAM TOTAL  | 7,237            | 15,389           |
| SALARY LIMIT   | -0-              | -0-              |

Sec. 145. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 180 - Transportation Services Bureau

|                       | <u>FY2005-06</u> | <u>FY2006-07</u> |
|-----------------------|------------------|------------------|
| <u>REVOLVING FUND</u> | 554,935          | 834,436          |
| <u>PROGRAM TOTAL</u>  | 554,935          | 834,436          |
| <u>SALARY LIMIT</u>   | -0-              | -0-              |

Sec. 146. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 245 - Nebraska Public Safety Communication System

|                          | <u>FY2005-06</u> | <u>FY2006-07</u> |
|--------------------------|------------------|------------------|
| <u>GENERAL FUND</u>      | 150,000          | 850,000          |
| <u>FEDERAL FUND est.</u> | 150,000          | 1,350,000        |
| <u>PROGRAM TOTAL</u>     | 300,000          | 2,200,000        |
| <u>SALARY LIMIT</u>      | -0-              | -0-              |

The Chief Information Officer in conjunction with the budget administrator shall provide to the Legislative Fiscal Analyst a long-range financing plan no later than December 1, 2006.

It is the intent of the Legislature that non-General Fund sources be maximized for the Nebraska Public Safety Communication System.

Sec. 147. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 535 - Risk Management Division

|                       | <u>FY2005-06</u> | <u>FY2006-07</u> |
|-----------------------|------------------|------------------|
| <u>GENERAL FUND</u>   | 214              | 455              |
| <u>REVOLVING FUND</u> | 952              | 2,025            |
| <u>PROGRAM TOTAL</u>  | 1,166            | 2,480            |
| <u>SALARY LIMIT</u>   | -0-              | -0-              |

Sec. 148. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 560 - State Building Division

|                       | <u>FY2005-06</u> | <u>FY2006-07</u> |
|-----------------------|------------------|------------------|
| <u>GENERAL FUND</u>   | 2,759            | 5,868            |
| <u>CASH FUND</u>      | -0-              | 781,000          |
| <u>REVOLVING FUND</u> | 2,774,549        | 1,194,999        |
| <u>PROGRAM TOTAL</u>  | 2,777,308        | 1,981,867        |
| <u>SALARY LIMIT</u>   | -0-              | -0-              |

Sec. 149. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 567 - Accounting Division

|                       | <u>FY2005-06</u> | <u>FY2006-07</u> |
|-----------------------|------------------|------------------|
| <u>REVOLVING FUND</u> | 6,170            | 13,120           |
| <u>PROGRAM TOTAL</u>  | 6,170            | 13,120           |
| <u>SALARY LIMIT</u>   | -0-              | -0-              |

Sec. 150. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 573 - Task Force for Building Renewal

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>CASH FUND</u>     | 1,922            | 4,087            |
| <u>PROGRAM TOTAL</u> | 1,922            | 4,087            |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |

Sec. 151. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 605 - Personnel Division

|                       | <u>FY2005-06</u> | <u>FY2006-07</u> |
|-----------------------|------------------|------------------|
| <u>GENERAL FUND</u>   | 5,293            | 11,255           |
| <u>REVOLVING FUND</u> | 12,067           | 25,661           |
| <u>PROGRAM TOTAL</u>  | 17,360           | 36,916           |
| <u>SALARY LIMIT</u>   | -0-              | -0-              |

Sec. 152. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 606 - Benefits Administration

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>CASH FUND</u>     | 898              | 1,910            |
| <u>PROGRAM TOTAL</u> | 898              | 1,910            |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |

Sec. 153. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 608 - Employee Relations Division

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>GENERAL FUND</u>  | 938              | 1,994            |
| <u>PROGRAM TOTAL</u> | 938              | 1,994            |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |

Sec. 154. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 685 - Office of the Nebraska Capitol Commission

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>GENERAL FUND</u>  | 110,312          | 118,345          |
| <u>PROGRAM TOTAL</u> | 110,312          | 118,345          |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |

Sec. 155. AGENCY NO. 67 -- EQUAL OPPORTUNITY COMMISSION  
Program No. 59 - Enforcement of Standards

|  |                  |                  |
|--|------------------|------------------|
|  | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>GENERAL FUND</u>  | 5,238            | 11,139           |
| <u>FEDERAL FUND est.</u>   | 5,268            | 11,203           |
| <u>PROGRAM TOTAL</u>   | 10,506           | 22,342           |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |
| Sec. 156. <u>AGENCY NO. 68 -- COMMISSION ON MEXICAN-AMERICANS</u>    |                  |                  |
| <u>Program No. 537 - Commission on Mexican-Americans</u>             |                  |                  |
|  | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>GENERAL FUND</u>  | 619              | 1,315            |
| <u>PROGRAM TOTAL</u>   | 619              | 1,315            |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |
| Sec. 157. <u>AGENCY NO. 69 -- NEBRASKA ARTS COUNCIL</u>              |                  |                  |
| <u>Program No. 326 - Promotion and Development of the Arts</u>       |                  |                  |
|  | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>GENERAL FUND</u>  | 12,215           | 14,626           |
| <u>FEDERAL FUND est.</u>   | 305              | 648              |
| <u>PROGRAM TOTAL</u>   | 12,520           | 15,274           |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |
| Sec. 158. <u>AGENCY NO. 70 -- STATE FOSTER CARE REVIEW BOARD</u>     |                  |                  |
| <u>Program No. 116 - State Foster Care Review Board</u>              |                  |                  |
|  | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>GENERAL FUND</u>  | 6,692            | 14,230           |
| <u>FEDERAL FUND est.</u>   | 1,074            | 2,284            |
| <u>PROGRAM TOTAL</u>   | 7,766            | 16,514           |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |
| Sec. 159. <u>AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC DEVELOPMENT</u> |                  |                  |
| <u>Program No. 600 - Administration</u>                              |                  |                  |
|  | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>GENERAL FUND</u>  | 5,417            | 11,518           |
| <u>CASH FUND</u>   | 1,003            | 2,134            |
| <u>FEDERAL FUND est.</u>   | 589              | 1,253            |
| <u>PROGRAM TOTAL</u>   | 7,009            | 14,905           |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |
| Sec. 160. <u>AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC DEVELOPMENT</u> |                  |                  |
| <u>Program No. 601 - Community and Rural Development</u>             |                  |                  |
|  | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>GENERAL FUND</u>  | 1,100            | 2,339            |
| <u>CASH FUND</u>   | 389              | 828              |
| <u>FEDERAL FUND est.</u>   | 4,393            | 9,342            |
| <u>PROGRAM TOTAL</u>   | 5,882            | 12,509           |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |
| Sec. 161. <u>AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC DEVELOPMENT</u> |                  |                  |
| <u>Program No. 603 - Industrial Recruitment</u>                      |                  |                  |
|  | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>GENERAL FUND</u>  | 6,047            | 12,859           |
| <u>CASH FUND</u>   | 122              | 259              |
| <u>FEDERAL FUND est.</u>   | 413              | 878              |
| <u>PROGRAM TOTAL</u>   | 6,582            | 13,996           |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |
| Sec. 162. <u>AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC DEVELOPMENT</u> |                  |                  |
| <u>Program No. 618 - Tourism Promotion</u>                           |                  |                  |
|  | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>GENERAL FUND</u>  | 124              | 264              |
| <u>CASH FUND</u>   | 2,094            | 4,453            |
| <u>PROGRAM TOTAL</u>   | 2,218            | 4,717            |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |
| Sec. 163. <u>AGENCY NO. 74 -- NEBRASKA POWER REVIEW BOARD</u>        |                  |                  |
| <u>Program No. 72 - Enforcement of Standards</u>                     |                  |                  |
|  | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>CASH FUND</u>   | 1,427            | 3,035            |
| <u>PROGRAM TOTAL</u>   | 1,427            | 3,035            |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |
| Sec. 164. <u>AGENCY NO. 75 -- NEBRASKA INVESTMENT COUNCIL</u>        |                  |                  |
| <u>Program No. 610 - Investments Administration</u>                  |                  |                  |
|  | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>CASH FUND</u>   | 12,479           | 5,272            |
| <u>PROGRAM TOTAL</u>   | 12,479           | 5,272            |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |
| Sec. 165. <u>AGENCY NO. 76 -- COMMISSION ON INDIAN AFFAIRS</u>       |                  |                  |
| <u>Program No. 584 - Indian Affairs</u>                              |                  |                  |
|  | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>GENERAL FUND</u>  | 858              | 1,825            |

|   |                  |                  |
|---|------------------|------------------|
| <u>PROGRAM TOTAL</u>  | 858              | 1,825            |
| <u>SALARY LIMIT</u>   | -0-              | -0-              |
| Sec. 166. <u>AGENCY NO. 77 -- COMMISSION OF INDUSTRIAL RELATIONS</u>  |                  |                  |
| <u>Program No. 531 - Administration</u>   |                  |                  |
|   | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>GENERAL FUND</u>   | 1,177            | 2,503            |
| <u>PROGRAM TOTAL</u>  | 1,177            | 2,503            |
| <u>SALARY LIMIT</u>   | -0-              | -0-              |
| Sec. 167. <u>AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE</u>   |                  |                  |
| <u>Program No. 150 - Juvenile Services Act</u>  |                  |                  |
|   | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>GENERAL FUND</u>   | 397              | 844              |
| <u>PROGRAM TOTAL</u>  | 397              | 844              |
| <u>SALARY LIMIT</u>   | -0-              | -0-              |
| Sec. 168. <u>AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE</u>   |                  |                  |
| <u>Program No. 198 - Central Administration</u>   |                  |                  |
|   | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>GENERAL FUND</u>   | 856              | 1,821            |
| <u>CASH FUND</u>  | 141              | 300              |
| <u>FEDERAL FUND est.</u>  | 1,732            | 3,682            |
| <u>PROGRAM TOTAL</u>  | 2,729            | 5,803            |
| <u>SALARY LIMIT</u>   | -0-              | -0-              |
| Sec. 169. <u>AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE</u>   |                  |                  |
| <u>Program No. 198 - Central Administration</u>   |                  |                  |
|   | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>GENERAL FUND</u>   | -0-              | 428,000          |
| <u>PROGRAM TOTAL</u>  | -0-              | 428,000          |
| There is included in the appropriation to this program \$353,000 General Funds to be allocated by the Nebraska Commission on Law Enforcement and Criminal Justice to local law enforcement agencies in counties with a population of less than four hundred thousand inhabitants for replacement of federal Byrne funds. There is included in the appropriation to this program \$75,000 General Funds to be available for grants to local law enforcement agencies in counties with a population of four hundred thousand or more inhabitants for the purpose of diversity training or minority recruitment. |                  |                  |
| Sec. 170. <u>AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE</u>   |                  |                  |
| <u>Program No. 201 - Victim-Witness Assistance</u>  |                  |                  |
|   | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>FEDERAL FUND est.</u>  | 199              | 422              |
| <u>PROGRAM TOTAL</u>  | 199              | 422              |
| <u>SALARY LIMIT</u>   | -0-              | -0-              |
| Sec. 171. <u>AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE</u>   |                  |                  |
| <u>Program No. 203 - Jail Standards Board</u>   |                  |                  |
|   | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>GENERAL FUND</u>   | 1,020            | 2,168            |
| <u>PROGRAM TOTAL</u>  | 1,020            | 2,168            |
| <u>SALARY LIMIT</u>   | -0-              | -0-              |
| Sec. 172. <u>AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE</u>   |                  |                  |
| <u>Program No. 215 - Criminal Justice Information System</u>  |                  |                  |
|   | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>GENERAL FUND</u>   | 108              | 229              |
| <u>FEDERAL FUND est.</u>  | 264              | 562              |
| <u>PROGRAM TOTAL</u>  | 372              | 791              |
| <u>SALARY LIMIT</u>   | -0-              | -0-              |
| Sec. 173. <u>AGENCY NO. 82 -- COMMISSION FOR THE DEAF AND HARD OF HEARING</u>   |                  |                  |
| <u>Program No. 578 - Hearing Impaired</u>   |                  |                  |
|   | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>GENERAL FUND</u>   | 2,180            | 4,636            |
| <u>PROGRAM TOTAL</u>  | 2,180            | 4,636            |
| <u>SALARY LIMIT</u>   | -0-              | -0-              |
| Sec. 174. <u>AGENCY NO. 83 -- AID TO COMMUNITY COLLEGES</u>   |                  |                  |
| <u>Program No. 151 - Aid to Community Colleges</u>  |                  |                  |
|   | <u>FY2005-06</u> | <u>FY2006-07</u> |
| <u>GENERAL FUND</u>   | -0-              | 564,384          |
| <u>PROGRAM TOTAL</u>  | -0-              | 564,384          |

Sec. 175. AGENCY NO. 83 -- AID TO COMMUNITY COLLEGES  
Program No. 152 - Property Tax Relief and Equalization

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>GENERAL FUND</u>  | -0-              | 184,463          |
| <u>PROGRAM TOTAL</u> | -0-              | 184,463          |

Sec. 176. AGENCY NO. 85 -- PUBLIC EMPLOYEES RETIREMENT BOARD  
Program No. 41 - Administration of Retirement Systems and Deferred Compensation

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>CASH FUND</u>     | 27,523           | 27,020           |
| <u>PROGRAM TOTAL</u> | 27,523           | 27,020           |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |

There is included in the appropriation to this program \$14,817 Cash Funds for FY2005-06 for contractual services with the Department of Administrative Services Information Technology Services Division for the Nebraska Public Employees Retirement System's PIONEER System review and technical strategy proposal.

Sec. 177. AGENCY NO. 85 -- PUBLIC EMPLOYEES RETIREMENT BOARD  
Program No. 42 - Board Member Expenses

|                     | <u>FY2005-06</u> | <u>FY2006-07</u> |
|---------------------|------------------|------------------|
| <u>SALARY LIMIT</u> | 2,200            | 2,200            |

Sec. 178. AGENCY NO. 86 -- DRY BEAN COMMISSION  
Program No. 137 - Dry Bean Commission

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>CASH FUND</u>     | 121              | 258              |
| <u>PROGRAM TOTAL</u> | 121              | 258              |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |

Sec. 179. AGENCY NO. 87 -- NEBRASKA ACCOUNTABILITY AND DISCLOSURE COMMISSION  
Program No. 94 - Nebraska Political Accountability and Disclosure Act

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>GENERAL FUND</u>  | 2,343            | 4,983            |
| <u>CASH FUND</u>     | 167              | 355              |
| <u>PROGRAM TOTAL</u> | 2,510            | 5,338            |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |

Sec. 180. AGENCY NO. 88 -- CORN DEVELOPMENT, UTILIZATION, AND MARKETING BOARD  
Program No. 384 - Corn Development, Utilization, and Marketing Board

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>CASH FUND</u>     | 1,829            | 3,889            |
| <u>PROGRAM TOTAL</u> | 1,829            | 3,889            |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |

Sec. 181. AGENCY NO. 92 -- GRAIN SORGHUM DEVELOPMENT, UTILIZATION, AND MARKETING BOARD  
Program No. 406 - Grain Sorghum Development

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>CASH FUND</u>     | 422              | 897              |
| <u>PROGRAM TOTAL</u> | 422              | 897              |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |

Sec. 182. AGENCY NO. 93 -- TAX EQUALIZATION AND REVIEW COMMISSION  
Program No. 115 - Operations

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>CASH FUND</u>     | 35,500           | -0-              |
| <u>GENERAL FUND</u>  | 2,471            | 5,254            |
| <u>PROGRAM TOTAL</u> | 37,971           | 5,254            |
| <u>SALARY LIMIT</u>  | 10,400           | -0-              |

Sec. 183. AGENCY NO. 94 -- COMMISSION ON PUBLIC ADVOCACY  
Program No. 425 - Operations

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>CASH FUND</u>     | 2,983            | 6,343            |
| <u>PROGRAM TOTAL</u> | 2,983            | 6,343            |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |

Sec. 184. AGENCY NO. 96 -- DEPARTMENT OF PROPERTY ASSESSMENT AND TAXATION  
Program No. 112 - Property Tax

|                      | <u>FY2005-06</u> | <u>FY2006-07</u> |
|----------------------|------------------|------------------|
| <u>GENERAL FUND</u>  | 21,779           | 46,315           |
| <u>CASH FUND</u>     | 794              | 1,689            |
| <u>PROGRAM TOTAL</u> | 22,573           | 48,004           |
| <u>SALARY LIMIT</u>  | -0-              | -0-              |

Sec. 185. Laws 2005, LB 424, section 10, is amended to read:

Sec. 10. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 924 - Parking Lots and Street Improvements

|                   | FY2005-06 | FY2006-07 | FUTURE |
|-------------------|-----------|-----------|--------|
| NEBRASKA CAPITAL  |           |           |        |
| CONSTRUCTION FUND | 104,059   | -0-       | -0-    |
| PROGRAM TOTAL     | 104,059   | -0-       | -0-    |

The appropriation contained in this program is intended for ~~the resurfacing of parking lots~~ and street improvements at the Grand Island Veterans' Home.

Sec. 186. Laws 2005, LB 424, section 25, is amended to read:

Sec. 25. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL SERVICES

Program No. 916 - Phase II Renovation - Nebraska Correctional Center for Women - York

|                     | FY2005-06            | FY2006-07          | FUTURE         |
|---------------------|----------------------|--------------------|----------------|
| NEBRASKA CAPITAL    |                      |                    |                |
| CONSTRUCTION FUND   | <del>1,403,000</del> | <del>781,000</del> | <del>0-</del>  |
| STATE BUILDING FUND | <del>-0-</del>       | <del>781,000</del> | <del>-0-</del> |
| NEBRASKA CAPITAL    |                      |                    |                |
| CONSTRUCTION FUND   | <u>1,403,000</u>     | <u>-0-</u>         | <u>-0-</u>     |
| PROGRAM TOTAL       | <u>1,403,000</u>     | <u>781,000</u>     | <u>-0-</u>     |

The Department of Correctional Services is hereby authorized to renovate existing facilities at the Nebraska Correctional Center for Women in York with the appropriation to this program. The total project cost shall not exceed \$2,184,000.

There is included in the appropriation to this program for FY2005-06 \$1,403,000 from the Nebraska Capital Construction Fund to begin construction.

There is included in the appropriation to this program for FY2006-07 \$781,000 from the ~~Nebraska Capital Construction~~ State Building Fund to complete construction.

Sec. 187. Laws 2005, LB 424, section 43, is amended to read:

Sec. 43. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 939 - State Capitol Complex

|                     | FY2005-06            | FY2006-07            | FUTURE               |
|---------------------|----------------------|----------------------|----------------------|
| STATE BUILDING FUND | <del>3,940,000</del> | <del>1,300,000</del> | <del>5,600,000</del> |
| PROGRAM TOTAL       | <del>3,940,000</del> | <del>1,300,000</del> | <del>5,600,000</del> |
| STATE BUILDING FUND | <u>3,940,000</u>     | <u>3,000,000</u>     | <u>8,386,869</u>     |
| CASH FUND           | <u>-0-</u>           | <u>-0-</u>           | <u>20,997,860</u>    |
| PROGRAM TOTAL       | <u>3,940,000</u>     | <u>3,000,000</u>     | <u>29,384,729</u>    |

The Legislature hereby acknowledges and reaffirms the directives made by Laws 1997, LB 386, section 55, which authorized the State Capitol Masonry Restoration project. The Legislature further acknowledges and reaffirms provisions of the Nebraska State Capitol Preservation and Restoration Act which assign responsibility for administration of the project to the Office of the Nebraska Capitol Commission.

There is included in the appropriation to this program for FY2005-06 \$3,940,000 from the State Building Fund to continue the project. There is included in the appropriation to this program for FY2006-07 ~~\$1,300,000~~ \$3,000,000 from the State Building Fund to continue the project. In addition to amounts appropriated in this section for FY2005-06 and FY2006-07, it is intended that ~~\$2,800,000~~ \$8,386,869 be appropriated from the State Building Fund for FY2007-08, \$9,365,420 and ~~\$2,800,000~~ be appropriated from the ~~State Building Fund~~ Cash Funds for FY2008-09, \$7,359,687 be appropriated from Cash Funds for FY2009-10, and \$4,272,753 be appropriated from Cash Funds for FY2010-11 to ~~continue the~~ complete the Capitol exterior restoration project. It is intended that the source of Cash Funds to be appropriated to complete the project be interest earned from invested Cash Reserve Fund balances.

Sec. 188. Laws 2005, LB 424, section 45, is amended to read:

Sec. 45. There is hereby appropriated, unless otherwise specified, for FY2005-06 and for FY2006-07 from undisbursed balances existing on June 30, 2005, and on June 30, 2006, respectively, to each agency for each program from the respective funds for capital construction as follows:

(1) Agency No. 25 -- Department of Health and Human Services  
 Program Nos. 901, 905, 907, 916, 918, 920, 922, 931, and 940.

(2) Agency No. 27 -- Department of Roads  
 Program No. 901, except that the unobligated appropriation balance for projects that have been completed shall lapse and shall not be included in any reappropriation.

(3) Agency No. 31 -- Military Department  
 Program Nos. 905, 906, and 925.

(4) Agency No. 33 -- Game and Parks Commission  
 Program Nos. 900, 901, 902, 919, 924, 955, 960, 961, 966, 967, 968, 969, 971, 972, 973, 975, 976, 977, 979, 981, and 983, except that for

FY2005-06 only the undisbursed balances existing on June 30, 2005, for the following programs and projects shall be reappropriated, all other unobligated June 30, 2005, balances shall lapse:

Program No. 900 -- State Park System Facility Improvements and Motor Boat Access Facilities, less \$463 of unobligated Federal Fund appropriation authority for the Dewey Lake project

Program No. 901 -- State Facilities Deferred Maintenance, less \$163,341 of unobligated Cash Fund appropriations authority from the Mahoney Roof project and from other Deferred Maintenance projects

Program No. 902 -- Trail Development Assistance

Program No. 919 -- Political Subdivisions Aid

Program No. 924 -- Wildlife Land Acquisitions and Improvements, less \$4,491 of unobligated Federal Fund appropriation authority

Program No. 955 -- Youth Outdoor Skill Training, less \$1,009,066 of unobligated Cash Fund appropriations authority

Program No. 960 -- Park and Recreation Land Acquisition, less \$14,072 of unobligated Cash Fund appropriations authority

Program No. 961 -- Lewis and Clark Commemorative Special Projects

Program No. 962 -- Environmental Trust -- NCCF

Program No. 966 -- State Recreational Trails Development

Program No. 967 -- State Parks Improvements, less \$57,360 of unobligated Cash Fund appropriations

Program No. 968 -- State Historical Parks, less \$89,100 of unobligated Cash Fund appropriations authority

Program No. 969 -- State Recreation Areas, less \$403,837 of unobligated Cash Fund appropriations authority

Program No. 971 -- Wildlife Management Areas - Improvements

Program No. 972 -- Administrative Facilities - Improvements, less \$221,418 of unobligated Cash Fund appropriations authority

Program No. 973 -- Fish production, less \$1,105,750 of unobligated Cash Fund appropriations authority

Program No. 975 -- Emergency Repairs - Park System

Program No. 976 -- Emergency Repairs to Fish and Wildlife Facilities

Program No. 977 -- Nongame and Endangered Species Acquisition and Development

Program No. 979 -- Cowboy Trail - Emergency Repairs and Deferred Maintenance, provided that deferred repair projects may be addressed from the unobligated construction appropriations in this program

Program No. 981 -- Aquatic Habitat - Improvements, less \$3,750 of unobligated Federal Funds appropriations authority

(5) Agency No. 46 -- Department of Correctional Services

Program Nos. 915, 916, and 918.

(6) Agency No. 47 -- Nebraska Educational Telecommunications Commission

Program Nos. 901, 905, 906, 911, 913, and 919. The undisbursed balance of the appropriation to Programs 905 and 906, fund 33000, may be expended for costs associated with the Lexington and Beatrice tower accidents that are not covered by insurance. The budget administrator may administratively change program numbers in order to maintain accurate state records.

(7) Agency No. 50 -- Board of Trustees of the Nebraska State Colleges

Program Nos. 901, 902, 905, 920, 934, 940, 941, 993, 996, and 998, and any additional construction programs administratively created relating to the Board of Trustees of the Nebraska State Colleges and its campuses which are funded through cash funds, federal funds, revolving funds, or private gifts or donations.

(8) Agency No. 51 -- University of Nebraska

Program Nos. 901, 902, 906, 913, 914, 915, 917, 918, 923, 933, 936, 937, 938, 942, 943, 944, 945, 946, 947, 948, 949, 950, 954, 955, 957, 958, 961, 963, 965, 966, 967, 969, 970, 974, 981, 982, 984, 988, 990, 994, 996, 997, and 998, and any additional construction programs administratively created relating to the University of Nebraska-Lincoln, the University of Nebraska at Omaha, the University of Nebraska Medical Center, the University of Nebraska at Kearney, the Nebraska College of Technical Agriculture at Curtis, and the University of Nebraska Central Administration which are funded through cash funds, federal funds, revolving funds, or private gifts or donations.

(9) Agency No. 65 -- Department of Administrative Services

Program Nos. 901, 913, 920, ~~921~~, 932, ~~938~~, 939, and 940.

Appropriations to program numbers pertaining to funding for the Deferred Building Renewal Act are hereby reappropriated.

Sec. 189. Laws 2005, LB 425, section 14, is amended to read:

Sec. 14. AGENCY NO. 5 -- SUPREME COURT

Program No. 52 - Operations

|                      | FY2005-06  | FY2006-07  |
|----------------------|------------|------------|
| <u>GENERAL FUND</u>  | 23,443,078 | 24,343,960 |
| <u>CASH FUND</u>     | 1,378,708  | 1,384,208  |
| <u>GENERAL FUND</u>  | 23,812,980 | 24,665,505 |
| <u>CASH FUND</u>     | 1,493,434  | 1,550,173  |
| FEDERAL FUND est.    | 255,797    | 255,797    |
| <u>PROGRAM TOTAL</u> | 25,077,583 | 25,983,965 |
| <u>SALARY LIMIT</u>  | 16,864,511 | 17,413,017 |
| <u>PROGRAM TOTAL</u> | 25,562,211 | 26,471,475 |
| <u>SALARY LIMIT</u>  | 16,964,441 | 17,413,017 |

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 34 - Court Administration
- No. 40 - State Law Library
- No. 396 - County Court System
- No. 399 - District Court Reporters
- No. 405 - Court of Appeals

There is included in the appropriation to this program for FY2005-06 \$248,400 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2006-07 \$248,400 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 190. Laws 2005, LB 425, section 15, is amended to read:

Sec. 15. AGENCY NO. 5 -- SUPREME COURT

Program No. 67 - Probation Services

|                      | FY2005-06  | FY2006-07  |
|----------------------|------------|------------|
| <u>GENERAL FUND</u>  | 17,656,753 | 18,730,224 |
| <u>GENERAL FUND</u>  | 17,535,310 | 18,344,356 |
| <u>CASH FUND</u>     | 652,417    | 652,417    |
| FEDERAL FUND est.    | 0          | 0          |
| <u>PROGRAM TOTAL</u> | 18,309,170 | 19,382,641 |
| <u>SALARY LIMIT</u>  | 13,164,927 | 13,894,166 |
| <u>PROGRAM TOTAL</u> | 18,187,727 | 18,996,773 |
| <u>SALARY LIMIT</u>  | 12,978,607 | 13,235,157 |

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 397 - Statewide Probation
- No. 398 - Intensive Supervision Probation

Sec. 191. Laws 2005, LB 425, section 17, is amended to read:

Sec. 17. AGENCY NO. 5 -- SUPREME COURT

Program No. 435 - Probation Community Corrections

|                      | FY2005-06 | FY2006-07 |
|----------------------|-----------|-----------|
| <u>GENERAL FUND</u>  | 375,118   | 773,036   |
| <u>CASH FUND</u>     | 2,377,902 | 2,377,902 |
| <u>PROGRAM TOTAL</u> | 2,377,902 | 2,377,902 |
| <u>SALARY LIMIT</u>  | 0         | 0         |
| <u>CASH FUND</u>     | 3,577,902 | 7,227,902 |
| <u>PROGRAM TOTAL</u> | 3,953,020 | 8,000,938 |
| <u>SALARY LIMIT</u>  | 521,404   | 1,484,391 |

At the direction of the probation administrator, funds appropriated to this program shall only may be used to contract with private service providers for probation community corrections services.

Sec. 192. Laws 2005, LB 425, section 33, is amended to read:

Sec. 33. AGENCY NO. 11 -- ATTORNEY GENERAL

Program No. 507 - Interpretation and Application of Law

|                          | FY2005-06 | FY2006-07 |
|--------------------------|-----------|-----------|
| <u>GENERAL FUND</u>      | 5,500,014 | 5,860,354 |
| <u>CASH FUND</u>         | 601,380   | 521,380   |
| <u>FEDERAL FUND est.</u> | 682,559   | 634,192   |
| <u>REVOLVING FUND</u>    | 591,395   | 619,429   |
| <u>PROGRAM TOTAL</u>     | 7,375,348 | 7,635,355 |
| <u>SALARY LIMIT</u>      | 4,454,460 | 4,621,448 |
| <u>GENERAL FUND</u>      | 5,518,423 | 5,799,501 |
| <u>CASH FUND</u>         | 603,896   | 626,730   |
| <u>FEDERAL FUND est.</u> | 684,962   | 639,302   |
| <u>REVOLVING FUND</u>    | 638,410   | 712,879   |

|                      |                  |                  |
|----------------------|------------------|------------------|
| <u>PROGRAM TOTAL</u> | <u>7,445,691</u> | <u>7,778,412</u> |
| <u>SALARY LIMIT</u>  | <u>4,489,879</u> | <u>4,744,778</u> |

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 270 - Administration
- No. 271 - Civil Bureau
- No. 272 - Criminal Bureau
- No. 273 - Legal Services Bureau
- No. 274 - Public Protection Bureau

General Fund expenditures within program classification number 270 shall only be coded against budget subprogram 1.

General Fund expenditures within program classification number 271 shall only be coded against budget subprogram 1. Revolving Fund expenditures within program classification number 271 shall only be coded against budget subprogram 4.

With the exception of the medicaid fraud control unit and crimes against children appropriations, all other General Fund expenditures within program classification number 272 shall only be coded against budget subprogram 1 and all other Federal Fund expenditures within program classification number 272 shall only be coded against budget subprogram 3.

All appropriations and expenditures for the medicaid fraud control unit within program classification number 272 shall only be coded against budget subprogram 5.

There is included in the appropriation to this program for FY2005-06 \$80,000 from the Attorney General Child Protection Cash Fund and for FY2006-07 \$80,000 General Funds, which appropriations shall only be administratively transferred to program classification number 272, and such appropriations shall only be expended from budget subprogram 6 as a separate and distinct budget subprogram and shall not be commingled with any other expenses, and such appropriations shall only be used to provide assistance for legal expenses incurred in prosecuting crimes against children by state and local prosecutors, including, but not limited to, expert witness costs, as determined by the Attorney General.

General Fund expenditures within program classification number 273 shall only be coded against budget subprogram 1. Cash Fund expenditures for Attorney General reports and opinions within program classification number 273 shall only be coded against budget subprogram 2. Revolving Fund expenditures within program classification number 273 shall only be coded against budget subprogram 4.

With the exception of water law division appropriations, all other General Fund expenditures for the public protection bureau within program classification number 274 shall only be coded against budget subprogram 1. General Fund expenditures for the water law division within program classification number 274 shall only be coded against budget subprogram 2. Cash Fund expenditures for ~~odometer~~ motor vehicle fraud enforcement within program classification number 274 shall only be coded against budget subprogram 3.

There is included in the appropriation to this program for FY2005-06 ~~\$150,000~~ \$150,000 Cash Funds and for FY2006-07 ~~\$150,000~~ \$250,000 Cash Funds, which appropriations shall only be administratively transferred to program classification number 274, and such appropriations shall only be expended directly from the Nebraska Health Care Cash Fund from budget subprogram 4 for purposes of enforcing the tobacco settlement agreement.

There is included in the appropriation to this program for FY2005-06 \$234,313 Cash Funds and for FY2006-07 \$234,313 Cash Funds, which appropriations shall only be administratively transferred to program classification number 274, and such appropriations shall only be expended from budget subprogram 5 for purposes of administering the administrative license revocation program.

There is included in the appropriation to this program for FY2005-06 \$10,000 Cash Funds and for FY2006-07 \$10,000 Cash Funds, which appropriations shall only be administratively transferred to program classification number 274, and such appropriations shall only be expended from budget subprogram 6 for purposes of administering the Department of Justice Natural Resources Enforcement Fund.

There is included in the appropriation to this program for FY2005-06 \$81,480 General Funds and for FY2006-07 \$81,480 General Funds, which appropriations shall only be administratively transferred to Agency 11, Program 575, for the purpose of meeting the state agency's matching share of federal Byrne Grant funds awarded by the Nebraska Commission on Law Enforcement and Criminal Justice. The budget division of the Department of

Administrative Services shall lapse between July 1, 2006, and June 30, 2007, any excess General Fund appropriations within budget program number 575 that are not needed to meet the state matching requirements for Byrne Grants awarded to the Attorney General's office.

The agency budget request submitted by the Attorney General for the 2007-09 biennium for umbrella budget program number 507 shall be prepared and submitted at the detailed account level within the specified budget subprogram structure as required in this section.

Sec. 193. Laws 2005, LB 425, section 34, is amended to read:

Sec. 34. AGENCY NO. 11 -- ATTORNEY GENERAL  
 Program No. 508 - School Finance Litigation

|               | FY2005-06 | FY2006-07 |
|---------------|-----------|-----------|
| GENERAL FUND  | 1,040,000 | 1,470,000 |
| PROGRAM TOTAL | 1,040,000 | 1,470,000 |
| SALARY LIMIT  | 88,365    | 95,434    |
| GENERAL FUND  | 2,510,000 | -0-       |
| PROGRAM TOTAL | 2,510,000 | -0-       |

Total expenditures for permanent and temporary salaries and per diems from funds appropriated in this section shall not exceed \$88,365 for FY2005-06 or \$95,434 for FY2006-07.

The unexpended General Fund appropriation balance existing on June 30, 2005, is hereby reappropriated.

Sec. 194. Laws 2005, LB 425, section 47, is amended to read:

Sec. 47. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION  
 Program No. 158 - Education Aid

|                   | FY2005-06     | FY2006-07     |
|-------------------|---------------|---------------|
| GENERAL FUND      | 870,734,644   | 926,528,211   |
| GENERAL FUND      | 870,734,644   | 893,819,176   |
| CASH FUND         | 1,040,938     | 1,040,938     |
| FEDERAL FUND est. | 246,664,572   | 254,535,831   |
| PROGRAM TOTAL     | 1,118,440,154 | 1,182,104,980 |
| PROGRAM TOTAL     | 1,118,440,154 | 1,149,395,945 |

There is included in the appropriation to this program for FY2005-06 \$870,734,644 General Funds, \$1,040,938 Cash Funds, and \$246,664,572 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2006-07 ~~\$926,528,211~~ \$893,819,176 General Funds, \$1,040,938 Cash Funds, and \$254,535,831 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown for FY2005-06 \$683,473,181 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act. There is included in the amount shown for FY2006-07 ~~\$734,055,263~~ \$701,346,228 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act.

There is included in the amount shown for this program \$169,204,057 General Funds provided as state aid for FY2005-06 for special education reimbursement. There is included in the amount shown for this program \$174,280,179 General Funds provided as state aid for FY2006-07 for special education reimbursement.

There is included in the amount shown for this program \$420,000 General Funds provided as state aid for FY2005-06 and \$420,000 General Funds provided as state aid for FY2006-07 to carry out the provisions of subsection (2) of section 79-734.

There is included in the amount shown for this program \$3,680,471 General Funds provided as state aid for FY2005-06 and \$3,680,471 General Funds provided as state aid for FY2006-07 for early childhood education projects.

There is included in the amount shown for this program \$8,163,027 General Funds provided as state aid for FY2005-06 and \$8,266,325 General Funds provided as state aid for FY2006-07 for core services for educational service units.

There is included in the amount shown for this program \$2,533,948 General Funds provided as state aid for FY2005-06 and \$2,566,013 General Funds provided as state aid for FY2006-07 for technology infrastructure for educational service units.

There is included in the amount shown for this program \$2,336,921 General Funds provided as state aid for FY2005-06 and \$2,336,921 General Funds provided as state aid for FY2006-07 for programs for learners with high ability.

There is included in the amount shown for this program \$271,378 General Funds provided as state aid for FY2005-06 and \$271,378 General Funds provided as state aid for FY2006-07 for the school breakfast program.

There is included in the amount shown for this program \$421,087 General Funds provided as state aid for FY2005-06 and \$421,087 General Funds provided as state aid for FY2006-07 for the school lunch program.

There is included in the amount shown for this program \$230,574 General Funds provided as state aid for FY2005-06 and \$230,574 General Funds provided as state aid for FY2006-07 for adult basic education programs.

There is included in the amount shown for this program \$1,000,000 Cash Funds provided as state aid for FY2005-06 and \$1,000,000 Cash Funds provided as state aid for FY2006-07 for base-year incentive aid.

On or before October 1 of each year, the Department of Health and Human Services Finance and Support and the State Department of Education shall jointly certify to the budget administrator of the budget division of the Department of Administrative Services the amount of federal medicaid funds paid to school districts pursuant to the Early Intervention Act for special education services for children age five years and older. The General Fund appropriation to the State Department of Education, Program 158, for state special education aid shall be decreased by an amount equal to the amount that would have been reimbursed with state General Funds to the school districts through the special education reimbursement process for special education services for children age five years and older that was paid to school districts or approved cooperatives with federal medicaid funds. There is hereby appropriated from the General Fund an amount equal to the amount certified to the budget administrator for FY2005-06 and FY2006-07 to the Department of Health and Human Services Finance and Support to aid in carrying out the provisions of Laws 1991, LB 701. The budget administrator shall distribute the amount appropriated between budget programs according to percentages certified by the Department of Health and Human Services Finance and Support.

Sec. 195. Laws 2005, LB 425, section 49, is amended to read:

Sec. 49. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION

Program No. 351 - Vocational Rehabilitation

|                   | FY2005-06  | FY2006-07  |
|-------------------|------------|------------|
| GENERAL FUND      | 3,968,904  | 4,064,175  |
| CASH FUND         | 707,057    | 722,448    |
| FEDERAL FUND est. | 16,368,916 | 16,898,324 |
| PROGRAM TOTAL     | 21,044,877 | 21,684,947 |
| GENERAL FUND      | 3,968,891  | 4,064,147  |
| CASH FUND         | 707,174    | 722,697    |
| FEDERAL FUND est. | 16,431,984 | 17,032,439 |
| PROGRAM TOTAL     | 21,108,049 | 21,819,283 |
| SALARY LIMIT      | 9,162,452  | 9,569,743  |

There is included in the appropriation to this program for FY2005-06 \$2,000,000 General Funds, \$220,000 Cash Funds, and \$3,148,049 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2006-07 \$2,000,000 General Funds, \$220,000 Cash Funds, and \$3,148,049 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 196. Laws 2005, LB 425, section 61, is amended to read:

Sec. 61. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION

Program No. 583 - Enhanced Wireless 911 Fund

|               | FY2005-06  | FY2006-07 |
|---------------|------------|-----------|
| CASH FUND     | 5,105,696  | 5,713,918 |
| PROGRAM TOTAL | 5,105,696  | 5,713,918 |
| CASH FUND     | 16,106,714 | 5,716,082 |
| PROGRAM TOTAL | 16,106,714 | 5,716,082 |
| SALARY LIMIT  | 150,581    | 155,319   |

There is included in the appropriation to this program for FY2005-06 ~~\$4,859,657~~ \$15,859,657 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2006-07 \$5,459,007 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 197. Laws 2005, LB 425, section 66, is amended to read:

Sec. 66. AGENCY NO. 16 -- DEPARTMENT OF REVENUE

Program No. 108 - Homestead Exemption

|               | FY2005-06  | FY2006-07  |
|---------------|------------|------------|
| GENERAL FUND  | 52,920,000 | 55,566,000 |
| PROGRAM TOTAL | 52,920,000 | 55,566,000 |
| GENERAL FUND  | 53,827,000 | 56,473,000 |
| PROGRAM TOTAL | 53,827,000 | 56,473,000 |

There is included in the appropriation to this program for FY2005-06 ~~\$52,920,000~~ \$53,827,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2006-07 ~~\$55,566,000~~ \$56,473,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 198. Laws 2005, LB 425, section 100, is amended to read:

Sec. 100. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 33 - Administration

|                      | FY2005-06          | FY2006-07          |
|----------------------|--------------------|--------------------|
| <u>GENERAL FUND</u>  | <u>52,929,882</u>  | <u>56,258,438</u>  |
| <u>CASH FUND</u>     | <u>2,705,650</u>   | <u>1,305,908</u>   |
| FEDERAL FUND est.    | 68,694,956         | 71,112,018         |
| <u>PROGRAM TOTAL</u> | <u>124,330,488</u> | <u>128,676,364</u> |
| <u>SALARY LIMIT</u>  | <u>73,682,954</u>  | <u>76,560,878</u>  |
| <u>GENERAL FUND</u>  | <u>53,576,677</u>  | <u>56,982,408</u>  |
| <u>CASH FUND</u>     | <u>2,706,994</u>   | <u>1,308,766</u>   |
| FEDERAL FUND est.    | 68,798,873         | 71,129,427         |
| <u>PROGRAM TOTAL</u> | <u>125,082,544</u> | <u>129,420,601</u> |
| <u>SALARY LIMIT</u>  | <u>73,377,534</u>  | <u>75,684,618</u>  |

There is included in the appropriation to this program for FY2005-06 \$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2006-07 \$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2005-06 \$100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2006-07 \$100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund.

Sec. 199. Laws 2005, LB 425, section 102, is amended to read:

Sec. 102. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 39 - Protection and Safety of Children

|                      | FY2005-06      | FY2006-07        |
|----------------------|----------------|------------------|
| <u>GENERAL FUND</u>  | <u>808,316</u> | <u>995,806</u>   |
| FEDERAL FUND est.    | 86,684         | 86,694           |
| <u>PROGRAM TOTAL</u> | <u>895,000</u> | <u>1,082,500</u> |

From the ~~General~~ Cash Fund appropriation balance existing on June 30, 2005, \$274,000 is hereby reappropriated.

Sec. 200. Laws 2005, LB 425, section 104, is amended to read:

Sec. 104. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 365 - Mental Health Operations

|                      | FY2005-06         | FY2006-07         |
|----------------------|-------------------|-------------------|
| <u>GENERAL FUND</u>  | <u>52,094,445</u> | <u>54,821,081</u> |
| <u>CASH FUND</u>     | <u>3,498,063</u>  | <u>3,532,202</u>  |
| FEDERAL FUND est.    | 7,769,136         | 7,840,331         |
| <u>PROGRAM TOTAL</u> | <u>63,361,644</u> | <u>66,193,614</u> |
| <u>SALARY LIMIT</u>  | <u>38,777,796</u> | <u>40,025,972</u> |
| <u>GENERAL FUND</u>  | <u>50,099,102</u> | <u>52,777,155</u> |
| <u>CASH FUND</u>     | <u>3,534,038</u>  | <u>3,569,762</u>  |
| FEDERAL FUND est.    | 7,838,231         | 7,865,530         |
| <u>PROGRAM TOTAL</u> | <u>61,471,371</u> | <u>64,212,447</u> |
| <u>SALARY LIMIT</u>  | <u>38,660,796</u> | <u>39,908,972</u> |

Pursuant to Laws 2004, LB 1083, all funding related to the provision of regional center services that are reduced or discontinued shall be reallocated and expended for purposes related to the statewide development and provision of community-based behavioral health services. The budget administrator of the budget division of the Department of Administrative Services shall administratively transfer during FY2005-06 and FY2006-07 available appropriation balances as determined by the Director of Health and Human Services from the Department of Health and Human Services, Program 365, Mental Health Operations, to the Department of Health and Human Services, Program 33, Administration, and the Department of Health and Human Services Finance and Support, Program 38, Behavioral Health Aid, and Program 341, Administration.

Sec. 201. Laws 2005, LB 425, section 105, is amended to read:

Sec. 105. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 421 - Beatrice State Developmental Center

|                     | FY2005-06         | FY2006-07         |
|---------------------|-------------------|-------------------|
| <u>GENERAL FUND</u> | <u>17,289,168</u> | <u>18,840,325</u> |

|                   |            |            |
|-------------------|------------|------------|
| CASH FUND         | 4,090,965  | 4,103,240  |
| FEDERAL FUND est. | 25,062,960 | 25,208,376 |
| PROGRAM TOTAL     | 46,443,093 | 48,151,941 |
| GENERAL FUND      | 17,496,658 | 19,074,094 |
| CASH FUND         | 4,118,164  | 4,136,276  |
| FEDERAL FUND est. | 25,326,449 | 25,613,645 |
| PROGRAM TOTAL     | 46,941,271 | 48,824,015 |
| SALARY LIMIT      | 26,700,921 | 27,454,607 |

Sec. 202. Laws 2005, LB 425, section 107, is amended to read:

Sec. 107. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES  
FINANCE AND SUPPORT

Program No. 38 - Behavioral Health Aid

|                   |            |            |
|-------------------|------------|------------|
|                   | FY2005-06  | FY2006-07  |
| GENERAL FUND      | 39,939,037 | 41,538,531 |
| GENERAL FUND      | 41,984,771 | 44,577,915 |
| CASH FUND         | 11,286,670 | 11,307,280 |
| FEDERAL FUND est. | 18,400,587 | 18,643,005 |
| PROGRAM TOTAL     | 69,626,294 | 71,488,816 |
| FEDERAL FUND est. | 18,400,587 | 18,504,971 |
| PROGRAM TOTAL     | 71,672,028 | 74,390,166 |

The unexpended Cash Fund appropriation balance existing on June 30, 2005, not to exceed \$6,000,000 is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2005, is hereby reappropriated.

There is included in the appropriation to this program for FY2005-06 ~~\$39,939,037~~ \$41,984,771 General Funds, \$11,286,670 Cash Funds, and \$18,400,587 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2006-07 ~~\$41,538,531~~ \$44,577,915 General Funds, \$11,307,280 Cash Funds, and ~~\$18,643,005~~ \$18,504,971 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as General Fund aid in this program \$1,552,907 General Funds for FY2005-06 and ~~\$3,152,401~~ General Funds ~~for FY2006-07~~ to be used for an annual three percent increase in rates paid to providers of mental health and substance abuse services, which funds shall only be used for such purpose.

There is included in the amount shown as General Fund aid in this program \$4,008,017 General Funds for FY2006-07 to be used for an annual 3.25 percent increase in rates paid to providers of mental health and substance abuse services, which funds shall only be used for such purpose.

There is included in the amount shown as Cash Fund aid in this program \$6,500,000 Cash Funds for FY2005-06 and \$6,500,000 Cash Funds for FY2006-07 from the Nebraska Health Care Cash Fund to be used for community-based mental health and substance abuse services, including intermediate-level residential mental health services. It is the intent of the Legislature that these funds shall be distributed to each of the six mental health regions based upon a formula determined by the Department of Health and Human Services Finance and Support.

There is included in the amount shown as Cash Fund aid in this program \$2,599,660 Cash Funds for FY2005-06 and \$2,599,660 Cash Funds for FY2006-07 from the Nebraska Health Care Cash Fund to be used for rates paid to providers of mental health and substance abuse services. It is the intent of the Legislature that the Director of Finance and Support ensure that funds appropriated for rate payments are used for such purpose.

There is included in the amount shown as Cash Fund aid in this program \$1,500,000 Cash Funds for FY2005-06 and \$1,500,000 Cash Funds for FY2006-07 from the Nebraska Health Care Cash Fund to be used for the cost of maintenance and treatment of persons in emergency protective custody under the Nebraska Mental Health Commitment Act. It is the intent of the Legislature that these funds be distributed to mental health regions based on a formula determined by the Department of Health and Human Services Finance and Support.

Sec. 203. Laws 2005, LB 425, section 109, is amended to read:

Sec. 109. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES  
FINANCE AND SUPPORT

Program No. 175 - Rural Health Provider Incentive Program

|               |           |           |
|---------------|-----------|-----------|
|               | FY2005-06 | FY2006-07 |
| GENERAL FUND  | 662,068   | 662,068   |
| CASH FUND     | 684,016   | 684,016   |
| PROGRAM TOTAL | 1,346,084 | 1,346,084 |
| CASH FUND     | 684,016   | 744,016   |
| PROGRAM TOTAL | 1,346,084 | 1,406,084 |

There is included in the appropriation to this program for FY2005-06

\$662,068 General Funds and \$684,016 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2006-07 \$662,068 General Funds and ~~\$684,016~~ \$744,016 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 204. Laws 2005, LB 425, section 112, is amended to read:

Sec. 112. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES  
FINANCE AND SUPPORT

Program No. 344 - Children's Health Insurance

|                              | FY2005-06             | FY2006-07             |
|------------------------------|-----------------------|-----------------------|
| <del>GENERAL FUND</del>      | <del>11,573,536</del> | <del>14,270,192</del> |
| GENERAL FUND                 | 10,673,536            | 10,842,937            |
| CASH FUND                    | 5,000,000             | 5,000,000             |
| <del>FEDERAL FUND est.</del> | <del>33,910,058</del> | <del>36,286,092</del> |
| PROGRAM TOTAL                | 50,483,594            | 55,556,284            |
| <del>FEDERAL FUND est.</del> | <del>31,997,558</del> | <del>33,051,481</del> |
| PROGRAM TOTAL                | 47,671,094            | 48,894,418            |

The unexpended Cash Fund and Federal Fund appropriation balances existing on June 30, 2005, are hereby reappropriated.

There is included in the appropriation to this program for FY2005-06 ~~\$11,573,536~~ \$10,673,536 General Funds, \$5,000,000 Cash Funds, and ~~\$33,910,058~~ \$31,997,558 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2006-07 ~~\$14,270,192~~ \$10,842,937 General Funds, \$5,000,000 Cash Funds, and ~~\$36,286,092~~ \$33,051,481 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2005-06 \$5,000,000 Cash Funds for state aid from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2006-07 \$5,000,000 Cash Funds for state aid from the Nebraska Health Care Cash Fund.

It is the intent of the Legislature that phased-down state contributions to the federal government as defined and required by the Medicare Prescription Drug, Improvement, and Modernization Act of 2003 may be made from appropriations to this program.

Sec. 205. Laws 2005, LB 425, section 113, is amended to read:

Sec. 113. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES  
FINANCE AND SUPPORT

Program No. 347 - Public Assistance

|                              | FY2005-06              | FY2006-07              |
|------------------------------|------------------------|------------------------|
| <del>GENERAL FUND</del>      | <del>207,645,126</del> | <del>232,237,721</del> |
| GENERAL FUND                 | 207,645,126            | 232,621,832            |
| CASH FUND                    | 6,044,444              | 6,044,444              |
| <del>FEDERAL FUND est.</del> | <del>115,535,007</del> | <del>114,120,034</del> |
| FEDERAL FUND est.            | 115,535,007            | 113,735,923            |
| PROGRAM TOTAL                | 329,224,577            | 352,402,199            |

There is included in the appropriation to this program for FY2005-06 \$207,645,126 General Funds, \$6,044,444 Cash Funds, and \$115,535,007 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2006-07 ~~\$232,237,721~~ \$232,621,832 General Funds, \$6,044,444 Cash Funds, and ~~\$114,120,034~~ \$113,735,923 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2005-06 \$810,000 Cash Funds for state aid to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2006-07 \$810,000 Cash Funds for state aid to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2005-06 \$2,734,444 Cash Funds for state aid for the continuation of the behavioral health provider rate increase provided from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2006-07 \$2,734,444 Cash Funds for state aid for the continuation of the behavioral health provider rate increase provided from the Nebraska Health Care Cash Fund.

For accounting purposes only, the appropriation to this program includes:

(1) Food Stamp Training and Employment

|              | FY2005-06 | FY2006-07 |
|--------------|-----------|-----------|
| GENERAL FUND | 185,395   | 185,395   |

|   |                      |                       |
|---|----------------------|-----------------------|
| FEDERAL FUND est.                       | 642,306              | 642,306               |
| PROGRAM TOTAL                           | 827,701              | 827,701               |
| (2) Medically Handicapped Children      |                      |                       |
|   | FY2005-06            | FY2006-07             |
| GENERAL FUND                            | 1,274,219            | 1,320,497             |
| FEDERAL FUND est.                       | 1,039,685            | 1,039,685             |
| PROGRAM TOTAL                           | 2,313,904            | 2,360,182             |
| (3) IV-E Foster Care                    |                      |                       |
|   | FY2005-06            | FY2006-07             |
| <del>GENERAL FUND</del>                 | <del>6,344,345</del> | <del>6,606,605</del>  |
| GENERAL FUND                            | 6,344,345            | 6,817,866             |
| CASH FUND                               | 212,167              | 212,167               |
| <del>FEDERAL FUND est.</del>            | <del>9,712,750</del> | <del>10,101,259</del> |
| FEDERAL FUND est.                       | 9,712,750            | 9,889,998             |
| PROGRAM TOTAL                           | 16,269,262           | 16,920,031            |
| (4) IV-E Adoption                       |                      |                       |
|   | FY2005-06            | FY2006-07             |
| <del>GENERAL FUND</del>                 | <del>5,418,392</del> | <del>5,635,128</del>  |
| FEDERAL FUND est.                       | 7,872,387            | 8,032,924             |
| GENERAL FUND                            | 5,418,392            | 5,807,978             |
| FEDERAL FUND est.                       | 7,872,387            | 7,860,074             |
| PROGRAM TOTAL                           | 13,290,779           | 13,668,052            |
| (5) Energy Assistance                   |                      |                       |
|   | FY2005-06            | FY2006-07             |
| FEDERAL FUND est.                       | 14,116,978           | 14,116,978            |
| PROGRAM TOTAL                           | 14,116,978           | 14,116,978            |
| (6) Subsidized Adoption                 |                      |                       |
|   | FY2005-06            | FY2006-07             |
| GENERAL FUND                            | 5,981,153            | 6,411,573             |
| PROGRAM TOTAL                           | 5,981,153            | 6,411,573             |
| (7) Educational Assistance              |                      |                       |
|   | FY2005-06            | FY2006-07             |
| GENERAL FUND                            | 17,569,200           | 19,326,120            |
| PROGRAM TOTAL                           | 17,569,200           | 19,326,120            |
| (8) Disabled Persons and Family Support |                      |                       |
|   | FY2005-06            | FY2006-07             |
| GENERAL FUND                            | 910,000              | 910,000               |
| PROGRAM TOTAL                           | 910,000              | 910,000               |
| (9) State Disabled - Medical            |                      |                       |
|   | FY2005-06            | FY2006-07             |
| GENERAL FUND                            | 7,118,495            | 7,485,753             |
| PROGRAM TOTAL                           | 7,118,495            | 7,485,753             |
| (10) State Disabled - Maintenance       |                      |                       |
|   | FY2005-06            | FY2006-07             |
| GENERAL FUND                            | 653,268              | 693,052               |
| PROGRAM TOTAL                           | 653,268              | 693,052               |
| (11) Title XX                           |                      |                       |
|   | FY2005-06            | FY2006-07             |
| GENERAL FUND                            | 5,237,007            | 5,383,708             |
| FEDERAL FUND est.                       | 2,098,028            | 2,098,028             |
| PROGRAM TOTAL                           | 7,335,035            | 7,481,736             |
| (12) State Supplement                   |                      |                       |
|   | FY2005-06            | FY2006-07             |
| GENERAL FUND                            | 7,041,078            | 7,393,132             |
| PROGRAM TOTAL                           | 7,041,078            | 7,393,132             |
| (13) Aid to Dependent Children          |                      |                       |
|   | FY2005-06            | FY2006-07             |
| GENERAL FUND                            | 24,831,449           | 29,667,721            |
| FEDERAL FUND est.                       | 31,551,649           | 29,551,649            |
| PROGRAM TOTAL                           | 56,383,098           | 59,219,370            |
| (14) Child Care                         |                      |                       |
|   | FY2005-06            | FY2006-07             |
| GENERAL FUND                            | 28,372,041           | 37,041,390            |
| FEDERAL FUND est.                       | 31,270,143           | 31,270,143            |
| PROGRAM TOTAL                           | 59,642,184           | 68,311,533            |
| (15) Emergency Assistance               |                      |                       |
|   | FY2005-06            | FY2006-07             |
| GENERAL FUND                            | 1,142,190            | 1,176,455             |
| PROGRAM TOTAL                           | 1,142,190            | 1,176,455             |
| (16) Employment First                   |                      |                       |
|   | FY2005-06            | FY2006-07             |
| GENERAL FUND                            | 7,160,310            | 8,190,973             |

|                                     |            |            |
|-------------------------------------|------------|------------|
| FEDERAL FUND est.                   | 7,284,420  | 7,284,420  |
| PROGRAM TOTAL                       | 14,444,730 | 15,475,393 |
| (17) Child Welfare                  |            |            |
|                                     | FY2005-06  | FY2006-07  |
| GENERAL FUND                        | 84,061,860 | 90,324,633 |
| CASH FUND                           | 2,522,277  | 2,522,277  |
| FEDERAL FUND est.                   | 444,000    | 444,000    |
| PROGRAM TOTAL                       | 87,028,137 | 93,290,910 |
| (18) Refugee Assistance             |            |            |
|                                     | FY2005-06  | FY2006-07  |
| FEDERAL FUND est.                   | 734,300    | 770,281    |
| PROGRAM TOTAL                       | 734,300    | 770,281    |
| (19) Adoption and Safe Families     |            |            |
|                                     | FY2005-06  | FY2006-07  |
| FEDERAL FUND est.                   | 3,000,000  | 3,000,000  |
| PROGRAM TOTAL                       | 3,000,000  | 3,000,000  |
| (20) Respite Care                   |            |            |
|                                     | FY2005-06  | FY2006-07  |
| CASH FUND                           | 810,000    | 810,000    |
| PROGRAM TOTAL                       | 810,000    | 810,000    |
| (21) Homeless Shelter Assistance    |            |            |
|                                     | FY2005-06  | FY2006-07  |
| CASH FUND                           | 2,500,000  | 2,500,000  |
| FEDERAL FUND est.                   | 526,000    | 526,000    |
| PROGRAM TOTAL                       | 3,026,000  | 3,026,000  |
| (22) Community Services Block Grant |            |            |
|                                     | FY2005-06  | FY2006-07  |
| FEDERAL FUND est.                   | 4,310,361  | 4,310,361  |
| PROGRAM TOTAL                       | 4,310,361  | 4,310,361  |
| (23) Domestic Violence              |            |            |
|                                     | FY2005-06  | FY2006-07  |
| GENERAL FUND                        | 1,347,300  | 1,347,300  |
| FEDERAL FUND est.                   | 932,000    | 932,000    |
| PROGRAM TOTAL                       | 2,279,300  | 2,279,300  |
| (24) State Food Stamp Program       |            |            |
|                                     | FY2005-06  | FY2006-07  |
| GENERAL FUND                        | 163,940    | 172,276    |
| PROGRAM TOTAL                       | 163,940    | 172,276    |
| (25) Adoption Incentive             |            |            |
|                                     | FY2005-06  | FY2006-07  |
| GENERAL FUND                        | 690,000    | 690,000    |
| PROGRAM TOTAL                       | 690,000    | 690,000    |
| (26) AABD Special Rates             |            |            |
|                                     | FY2005-06  | FY2006-07  |
| GENERAL FUND                        | 1,966,524  | 2,099,050  |
| PROGRAM TOTAL                       | 1,966,524  | 2,099,050  |
| (27) Winnebago/TANF                 |            |            |
|                                     | FY2005-06  | FY2006-07  |
| GENERAL FUND                        | 176,960    | 176,960    |
| PROGRAM TOTAL                       | 176,960    | 176,960    |

Sec. 206. Laws 2005, LB 425, section 114, is amended to read:

Sec. 114. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES  
FINANCE AND SUPPORT

Program No. 348 - Medical Assistance

|                   |                        |                          |
|-------------------|------------------------|--------------------------|
|                   | FY2005-06              | FY2006-07                |
| GENERAL FUND      | <del>508,570,799</del> | <del>549,242,696</del>   |
| GENERAL FUND      | <u>507,020,799</u>     | <u>560,863,546</u>       |
| CASH FUND         | 19,657,896             | 19,657,896               |
| FEDERAL FUND est. | <del>951,804,819</del> | <del>1,017,995,072</del> |
| PROGRAM TOTAL     | <u>1,480,033,514</u>   | <u>1,586,895,664</u>     |
| FEDERAL FUND est. | <u>949,534,581</u>     | <u>991,840,375</u>       |
| PROGRAM TOTAL     | <u>1,476,213,276</u>   | <u>1,572,361,817</u>     |

There is included in the appropriation to this program for FY2005-06 ~~\$508,570,799~~ \$507,020,799 General Funds, \$19,657,896 Cash Funds, and ~~\$951,804,819~~ \$949,534,581 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2006-07 ~~\$549,242,696~~ \$560,863,546 General Funds, \$19,657,896 Cash Funds, and ~~\$1,017,995,072~~ \$991,840,375 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2005-06 \$4,765,896 Cash Funds for state aid for the continuation of the behavioral health provider rate increase and behavioral health provider rate increase for

managed care, inpatient services, and residential treatment services provided with funds from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2006-07 \$4,765,896 Cash Funds for state aid for the continuation of the behavioral health provider rate increase and behavioral health provider rate increase for managed care, inpatient services, and residential treatment services provided with funds from the Nebraska Health Care Cash Fund.

It is the intent of the Legislature that phased-down state contributions to the federal government as defined and required by the Medicare Prescription Drug, Improvement, and Modernization Act of 2003 may be made from appropriations to this program.

Sec. 207. Laws 2005, LB 425, section 116, is amended to read:

Sec. 116. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES  
FINANCE AND SUPPORT

Program No. 424 - Developmental Disability Aid

|                              | FY2005-06             | FY2006-07              |
|------------------------------|-----------------------|------------------------|
| <del>GENERAL FUND</del>      | <del>58,458,245</del> | <del>60,475,584</del>  |
| <u>GENERAL FUND</u>          | <u>56,783,100</u>     | <u>64,415,818</u>      |
| CASH FUND                    | 6,112,000             | 6,112,000              |
| <del>FEDERAL FUND est.</del> | <del>97,800,926</del> | <del>108,986,883</del> |
| <u>PROGRAM TOTAL</u>         | <u>162,371,171</u>    | <u>175,574,467</u>     |
| <del>FEDERAL FUND est.</del> | <del>98,489,656</del> | <del>108,514,858</del> |
| <u>PROGRAM TOTAL</u>         | <u>161,384,756</u>    | <u>179,042,676</u>     |

There is included in the appropriation to this program for FY2005-06 ~~\$58,458,245~~ \$56,783,100 General Funds, \$6,112,000 Cash Funds, and ~~\$97,800,926~~ \$98,489,656 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2006-07 ~~\$60,475,584~~ \$64,415,818 General Funds, \$6,112,000 Cash Funds, and ~~\$108,986,883~~ \$108,514,858 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2005-06 ~~\$1,282,906~~ \$1,282,906 General Funds and ~~\$1,924,359~~ \$2,613,089 Federal Funds estimate for rate equity, which shall only be used for such purpose. There is included in the appropriation to this program for FY2006-07 ~~\$2,591,470~~ \$4,266,615 General Funds and ~~\$3,887,205~~ \$5,680,269 Federal Funds estimate for rate equity, which shall only be used for such purpose.

It is the intent of the Legislature that a minimum of sixty-five percent of the additional funds appropriated for rate equity each fiscal year be used to compensate front-line direct care staff.

There is included in the amount shown as Cash Fund aid in this program for FY2005-06 \$5,000,000 Cash Funds and for FY2006-07 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be used for services for persons with developmental disabilities (1) who were on the waiting list for such services prior to July 1, 2001, and began receiving such services on and after such date and (2) who are on the waiting list for such services on and after July 1, 2005, beginning with those who have been on the waiting list for the greatest length of time past their date of need.

Sec. 208. Laws 2005, LB 425, section 117, is amended to read:

Sec. 117. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES  
FINANCE AND SUPPORT

Program No. 502 - Public Health Aid

|                          | FY2005-06            | FY2006-07            |
|--------------------------|----------------------|----------------------|
| <del>GENERAL FUND</del>  | <del>437,500</del>   | <del>656,250</del>   |
| <u>GENERAL FUND</u>      | <u>437,500</u>       | <u>2,675,000</u>     |
| CASH FUND                | 8,580,000            | 8,580,000            |
| <del>PROGRAM TOTAL</del> | <del>9,017,500</del> | <del>9,236,250</del> |
| <u>PROGRAM TOTAL</u>     | <u>9,017,500</u>     | <u>11,255,000</u>    |

There is included in the appropriation to this program for FY2005-06 ~~\$437,500~~ \$437,500 General Funds and \$8,580,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2006-07 ~~\$656,250~~ \$2,675,000 General Funds and \$8,580,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2005-06 ~~\$437,500~~ \$437,500 General Funds and for FY2006-07 ~~\$656,250~~ \$875,000 General Funds, for state aid, for the five community health centers funded through Federal Program 330, Public Law 104-299, the Health Centers Consolidation Act of 1996. Each center is to receive a base amount of ~~\$50,000~~ \$50,000 for FY2005-06 and \$100,000 for FY2006-07 with the balance of the funding ~~to be~~ for ~~FY2005-06 and FY2006-07~~ distributed proportionally based on the previous fiscal year's ~~number~~ percent of uninsured clients as reported on the Uniform Data System Report provided to the United States Department of Health and Human Services Bureau of Primary Health Care.

There is included in the appropriation to this program for FY2005-06 \$5,600,000 Cash Funds for state aid for public health from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2006-07 \$1,800,000 General Funds and \$5,600,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid for public health. ~~from the Nebraska Health Care Cash Fund.~~

There is included in the appropriation to this program for FY2005-06 \$1,580,000 Cash Funds for state aid from the Nebraska Health Care Cash Fund for minority public health services in counties having a minority population equal to or exceeding five percent of the total population of the county in the first and third congressional districts as determined by the most recent federal decennial census. There is included in the appropriation to this program for FY2006-07 \$1,580,000 Cash Funds for state aid from the Nebraska Health Care Cash Fund for minority public health services in counties having a minority population equal to or exceeding five percent of the total population of the county in the first and third congressional districts as determined by the most recent federal decennial census. The department shall distribute the funds on a per capita basis for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma.

There is included in the appropriation to this program for FY2005-06 \$1,400,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to be distributed equally among federally qualified health centers in a congressional district with a minority population of greater than seventy-five thousand inhabitants. There is included in the appropriation to this program for FY2006-07 \$1,400,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to be distributed equally among federally qualified health centers in a congressional district with a minority population of greater than seventy-five thousand inhabitants. Such funds shall be used for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma.

Sec. 209. Laws 2005, LB 425, section 123, is amended to read:

Sec. 123. AGENCY NO. 27 -- DEPARTMENT OF ROADS

Total expenditures by the Department of Roads for permanent and temporary salaries and per diems shall not exceed \$90,283,960 for FY2005-06. Total expenditures by the Department of Roads for permanent and temporary salaries and per diems shall not exceed \$93,553,856 for FY2006-07.

There is hereby appropriated for FY2005-06 \$344,000,000 from the Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby appropriated. There is included in the amount appropriated from the Highway Cash Fund to the Roads Operations Cash Fund ~~\$1,524,088~~ \$1,524,088 for assistance to the local transit authorities program and intercity bus system assistance. There is hereby appropriated for FY2006-07 \$350,000,000 from the Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby appropriated. There is included in the amount appropriated from the Highway Cash Fund to the Roads Operations Cash Fund ~~\$1,524,088~~ \$3,024,088 for assistance to the local transit authorities program and intercity bus system assistance.

Sec. 210. Laws 2005, LB 425, section 126, is amended to read:

Sec. 126. AGENCY NO. 27 -- DEPARTMENT OF ROADS

Program No. 305 - Assistance to Local Transit Authorities

|               | FY2005-06            | FY2006-07            |
|---------------|----------------------|----------------------|
| GENERAL FUND  | 15,574               | 15,574               |
| CASH FUND     | <del>1,524,088</del> | <del>1,524,088</del> |
| PROGRAM TOTAL | 1,539,662            | 1,539,662            |
| CASH FUND     | 1,524,088            | 3,024,088            |
| PROGRAM TOTAL | 1,539,662            | 3,039,662            |

There is included in the appropriation to this program for FY2005-06 ~~\$1,524,088~~ \$1,524,088 Cash Funds for state aid, which shall only be used for such purpose. There is included within state aid for FY2005-06 \$100,188 Cash Funds for intercity bus system assistance and ~~\$1,423,900~~ \$1,423,900 Cash Funds for the public transportation assistance program.

There is included in the appropriation to this program for FY2006-07 ~~\$1,524,088~~ \$3,024,088 Cash Funds for state aid, which shall only be used for such purpose. There is included within state aid for FY2006-07 \$100,188 Cash Funds for intercity bus system assistance and ~~\$1,423,900~~ \$2,923,900 Cash Funds for the public transportation assistance program.

Sec. 211. Laws 2005, LB 425, section 136, is amended to read:

Sec. 136. AGENCY NO. 29 -- DEPARTMENT OF NATURAL RESOURCES

Program No. 307 - Nebraska Resources Development Fund

|  | FY2005-06 | FY2006-07 |
|--|-----------|-----------|
|--|-----------|-----------|

|               |           |           |
|---------------|-----------|-----------|
| GENERAL FUND  | 3,588,368 | 3,588,368 |
| CASH FUND     | 50,000    | 50,000    |
| PROGRAM TOTAL | 3,638,368 | 3,638,368 |

The unexpended General Fund appropriation balance existing on June 30, 2005, is hereby reappropriated.

There is included in the appropriation to this program for FY2005-06 \$3,588,368 General Funds, any reappropriated amounts, and \$50,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2006-07 \$3,588,368 General Funds and \$50,000 Cash Funds for state aid, which shall only be used for such purpose.

The appropriation to this program for state aid shall first be utilized for projects which have been allocated funds but for which only a portion of the allocation has been actually obligated. The total amount of funds allocated for projects less the amounts obligated for such projects shall not exceed ~~\$13,500,000~~ \$18,500,000. The definitions of the terms allocated and obligated shall be based on the terminology utilized by the Department of Natural Resources in the Nebraska Resources Development Fund Status Report.

Sec. 212. Laws 2005, LB 425, section 139, is amended to read:

Sec. 139. AGENCY NO. 29 -- DEPARTMENT OF NATURAL RESOURCES

Program No. 310 - Water Resource Development

|               |           |              |
|---------------|-----------|--------------|
|               | FY2005-06 | FY2006-07    |
| GENERAL FUND  | 7,505,032 | <del>0</del> |
| PROGRAM TOTAL | 7,505,032 | <del>0</del> |
| SALARY LIMIT  | 142,756   | <del>0</del> |
| GENERAL FUND  | 7,506,077 | 3,951,540    |
| PROGRAM TOTAL | 7,506,077 | 3,951,540    |
| SALARY LIMIT  | 142,756   | 312,500      |

The unexpended General Fund appropriation balance existing on June 30, 2005, is hereby reappropriated.

It is the intent of the Legislature that the Department of Natural Resources develop and propose a system of fees and charges to provide an ongoing source of funding for this program beginning in FY2006-07.

For the purposes of this section, it is the intent of the Legislature that for conservation programs in the Republican River Basin, the Department of Natural Resources may utilize funds within each natural resources district only when the department and the natural resources district have adopted an integrated management plan pursuant to section 46-718.

There is included in the appropriation to this program for FY2006-07 \$2,700,000 General Funds which shall only be used to undertake measures to facilitate compliance with interstate compact stipulations. It is the intent of the Legislature that this appropriation is of a one-time nature and shall not become a part of the ongoing budget of the Department of Natural Resources.

Sec. 213. Laws 2005, LB 425, section 164, is amended to read:

Sec. 164. AGENCY NO. 38 -- NEBRASKA COMMISSION ON THE STATUS OF

WOMEN

Program No. 577 - Nebraska Commission on the Status of Women

|               |           |           |
|---------------|-----------|-----------|
|               | FY2005-06 | FY2006-07 |
| GENERAL FUND  | 200,000   | 200,000   |
| PROGRAM TOTAL | 200,000   | 200,000   |
| GENERAL FUND  | 170,207   | 200,440   |
| PROGRAM TOTAL | 170,207   | 200,440   |
| SALARY LIMIT  | 103,460   | 106,822   |

The unexpended General Fund appropriation balance remaining on June 30, 2005, is hereby reappropriated.

Sec. 214. Laws 2005, LB 425, section 169, is amended to read:

Sec. 169. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL SERVICES

Program No. 200 - Operations

|                     |             |             |
|---------------------|-------------|-------------|
|                     | FY2005-06   | FY2006-07   |
| GENERAL FUND        | 135,047,972 | 139,269,387 |
| CASH FUND           | 582,737     | 582,737     |
| FEDERAL FUND est.   | 5,500,453   | 6,096,796   |
| REVOLVING FUND est. | 16,583,728  | 16,722,450  |
| PROGRAM TOTAL       | 157,714,890 | 162,671,370 |
| SALARY LIMIT        | 77,245,469  | 79,911,393  |
| GENERAL FUND        | 127,704,155 | 134,959,968 |
| CASH FUND           | 3,814,660   | 1,678,936   |
| FEDERAL FUND est.   | 663,686     | 666,645     |
| REVOLVING FUND est. | 16,607,208  | 16,772,382  |
| PROGRAM TOTAL       | 148,789,709 | 154,077,931 |



|                          | FY2005-06        | FY2006-07        |
|--------------------------|------------------|------------------|
| GENERAL FUND             | 4,040,106        | 4,162,714        |
| CASH FUND                | 1,354,595        | 1,391,670        |
| FEDERAL FUND est.        | 669,414          | 690,489          |
| PROGRAM TOTAL            | 6,064,115        | 6,244,873        |
| SALARY LIMIT             | 3,244,391        | 3,348,278        |
| <u>GENERAL FUND</u>      | <u>4,080,597</u> | <u>4,222,910</u> |
| <u>CASH FUND</u>         | <u>1,357,667</u> | <u>1,398,202</u> |
| <u>FEDERAL FUND est.</u> | <u>671,589</u>   | <u>695,115</u>   |
| <u>PROGRAM TOTAL</u>     | <u>6,109,853</u> | <u>6,316,227</u> |
| <u>SALARY LIMIT</u>      | <u>3,250,741</u> | <u>3,354,628</u> |

There is included in the appropriation to this program for FY2005-06 \$100,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2006-07 \$100,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2005-06 \$30,000 General Funds and for FY2006-07 \$30,000 General Funds to carry out obligations of the agency under the Unmarked Human Burial Sites and Skeletal Remains Protection Act, which shall only be used for such purpose.

It is the intent of the Legislature that the Nebraska State Historical Society shall continue to budget and account for each of the branch museums at the subprogram level within this program.

Appropriations shall only be expended for the operation, construction, maintenance, or repair of a gift of real property after that property has been approved for acceptance by the Governor and the Legislature as required under section 81-1108.33.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 43 - Departmental Administration
- No. 258 - Library/Archives Division
- No. 541 - Museum Operation
- No. 542 - Branch Museums
- No. 543 - Archeology Division
- No. 552 - Historic Preservation
- No. 632 - Hall of Fame Commission
- No. 647 - Skeletal Remains Protection
- No. 653 - Gerald R. Ford Conservation Center
- Sec. 218. Laws 2005, LB 425, section 187, is amended to read:
- Sec. 187. AGENCY NO. 59 -- BOARD OF GEOLOGISTS
- Program No. 159 - Enforcement of Standards

|               | FY2005-06 | FY2006-07 |
|---------------|-----------|-----------|
| CASH FUND     | 25,425    | 26,095    |
| PROGRAM TOTAL | 25,425    | 26,095    |
| CASH FUND     | 30,020    | 31,500    |
| PROGRAM TOTAL | 30,020    | 31,500    |
| SALARY LIMIT  | -0-       | -0-       |

- Sec. 219. Laws 2005, LB 425, section 192, is amended to read:
- Sec. 192. AGENCY NO. 64 -- NEBRASKA STATE PATROL
- Program No. 100 - Public Protection

|                   | FY2005-06  | FY2006-07  |
|-------------------|------------|------------|
| GENERAL FUND      | 43,226,623 | 45,694,834 |
| CASH FUND         | 2,167,524  | 2,167,524  |
| GENERAL FUND      | 43,192,283 | 46,622,688 |
| CASH FUND         | 2,820,579  | 2,324,021  |
| FEDERAL FUND est. | 100,000    | 100,000    |
| PROGRAM TOTAL     | 45,494,147 | 47,962,358 |
| SALARY LIMIT      | 28,827,153 | 30,615,955 |
| PROGRAM TOTAL     | 46,112,862 | 49,046,709 |
| SALARY LIMIT      | 28,901,403 | 30,974,561 |

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 189 - Command and Support
- No. 190 - Criminal Investigations
- No. 195 - Road Operations

There is included in the appropriation to this program for FY2005-06 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal History Improvement set-aside funds, subject to available federal appropriation, which shall only be expended for criminal justice information systems improvements. There is included in the appropriation to this program

for FY2006-07 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal History Improvement set-aside funds, subject to available federal appropriation, which shall only be expended for criminal justice information systems improvements. Federal Funds transferred to the Nebraska State Patrol pursuant to this section shall be expended consistent with all applicable federal laws, rules, and regulations pertaining to Byrne Criminal History Improvement set-aside funds.

There is included in the appropriation to this program for FY2005-06 \$453,965 Cash Funds and for FY2006-07 \$485,979 Cash Funds, which appropriation amounts shall only be expended to provide law enforcement coverage along state road construction zones. The Department of Roads shall contract with the Nebraska State Patrol for such law enforcement coverage and shall pay for such services from the Roads Operations Cash Fund to the Nebraska State Patrol Cash Fund in four equal quarterly amounts to be transferred by the State Treasurer on or before July 15, October 15, January 15, and April 15, for both FY2005-06 and FY2006-07.

Sec. 220. Laws 2005, LB 425, section 194, is amended to read:

Sec. 194. AGENCY NO. 64 -- NEBRASKA STATE PATROL

Program No. 325 - Operational Improvements

|               | FY2005-06 | FY2006-07 |
|---------------|-----------|-----------|
| CASH FUND     | 2,226,766 | 924,700   |
| PROGRAM TOTAL | 2,226,766 | 924,700   |
| CASH FUND     | 2,271,466 | 880,000   |
| PROGRAM TOTAL | 2,271,466 | 880,000   |
| SALARY LIMIT  | -0-       | -0-       |

The unexpended Cash Fund appropriation balance existing on June 30, 2005, is hereby reappropriated.

Expenditures from this program shall be restricted to the Public Safety Cash Fund and the Nebraska State Patrol Drug Control and Education Cash Fund. These two Cash Funds shall not be expended from any other budget programs, except that the Public Safety Cash Fund may also be expended from administratively created budget Program No. 575, for the purpose of providing the required state match for federal Byrne Act grants awarded to the Nebraska State Patrol. Expenditures from these two Cash Funds shall be made from separate budget subprograms.

As funds become available, the Superintendent of Law Enforcement and Public Safety shall submit proposed lists of projects in writing to the budget division of the Department of Administrative Services, which shall forward them to the Governor for approval or rejection, except that no new projects shall be submitted by the superintendent or approved by the Governor during FY2005-06 or FY2006-07 until the Nebraska State Patrol has first reserved the full Cash Fund appropriations and Cash Fund balances necessary to completely meet the following obligations, as listed in highest to lowest priority order:

(1) All active and outstanding operational improvement project balances remaining unexpended as of June 30, 2005, in Program 325, and as reappropriated on June 30, 2005, not including the Nebraska State Patrol helicopter replacement;

(2) An estimated \$274,146 Cash Funds in FY2005-06 and an estimated \$274,146 Cash Funds in FY2006-07, plus any adjustments needed to meet the actual state matching requirements for federal Byrne Act grants awarded to the Nebraska State Patrol;

(3) An estimated \$44,700 Cash Funds in FY2005-06 and an estimated \$44,700 Cash Funds in FY2006-07, plus any adjustments needed to meet the cost increase for the new airport hangar lease agreement;

(4) Any unexpended appropriation balance remaining as of June 30, 2005, from the \$876,033 Cash Funds appropriated for helicopter lease payments during the 2003-05 biennium, and as reappropriated on June 30, 2005, and an estimated \$1,278,099 Cash Funds in FY2005-06, plus any adjustments needed to meet the actual full cost of all helicopter lease-purchase payments; and

(5) An estimated \$743,265 Cash Funds in FY2005-06 and an estimated \$743,265 Cash Funds in FY2006-07, plus any adjustments needed to supplement \$425,470 of available NCHIP 8 and NCHIP 9 grant funds to upgrade the state's Automated Fingerprint Identification System (AFIS).

Sec. 221. Laws 2005, LB 425, section 195, is amended to read:

Sec. 195. AGENCY NO. 64 -- NEBRASKA STATE PATROL

Program No. 630 - State Capitol Security

|               | FY2005-06 | FY2006-07 |
|---------------|-----------|-----------|
| GENERAL FUND  | 383,244   | 419,835   |
| CASH FUND     | 697,764   | 697,764   |
| PROGRAM TOTAL | 1,081,008 | 1,117,599 |
| GENERAL FUND  | 367,114   | 383,346   |
| CASH FUND     | 720,998   | 749,360   |

|                      |                  |                  |
|----------------------|------------------|------------------|
| <u>PROGRAM TOTAL</u> | <u>1,088,112</u> | <u>1,132,706</u> |
| <u>SALARY LIMIT</u>  | <u>653,987</u>   | <u>672,706</u>   |

Any security agreements entered into by the Nebraska State Patrol, on behalf of the State Capitol Security Division, shall require that all such revenue be credited directly to the State Building Revolving Fund.

Sec. 222. Laws 2005, LB 425, section 204, is amended to read:

Sec. 204. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 509 - Budget Division

|                      |                  |                  |
|----------------------|------------------|------------------|
|                      | FY2005-06        | FY2006-07        |
| <u>GENERAL FUND</u>  | <u>1,072,678</u> | <u>1,110,141</u> |
| <u>PROGRAM TOTAL</u> | <u>1,072,678</u> | <u>1,110,141</u> |
| <u>GENERAL FUND</u>  | <u>1,074,954</u> | <u>1,114,982</u> |
| <u>PROGRAM TOTAL</u> | <u>1,074,954</u> | <u>1,114,982</u> |
| <u>SALARY LIMIT</u>  | <u>731,988</u>   | <u>755,796</u>   |

The unexpended General Fund appropriation balance existing on June 30, 2005, is hereby reappropriated.

The budget division is hereby authorized to expend an estimated \$400,000 of the reappropriation provided in this section, along with \$500,000 of the remaining unobligated balance on June 30, 2005, in the NIS Operating Trust Fund, for the purpose of replacing the State Biennial Budget Request System.

Sec. 223. Laws 2005, LB 425, section 209, is amended to read:

Sec. 209. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 591 - Tort Claims

|                      |                |                |
|----------------------|----------------|----------------|
|                      | FY2005-06      | FY2006-07      |
| <u>GENERAL FUND</u>  | <u>190,000</u> | <u>190,000</u> |
| <u>CASH FUND</u>     | <u>50,000</u>  | <u>50,000</u>  |
| <u>PROGRAM TOTAL</u> | <u>240,000</u> | <u>240,000</u> |
| <u>SALARY LIMIT</u>  | <u>-0-</u>     | <u>-0-</u>     |

(1) The following amounts are hereby transferred to the Tort Claims Fund from the respective agency fund balances:

- (a) \$3,500 from the Department of Aeronautics;
- (b) \$1,047 from the Department of Agriculture;
- (c) \$134 from the Department of Motor Vehicles;
- (d) \$11,456 from the Department of Health and Human Services;
- (e) \$10,621 from the Department of Roads; and
- (f) \$6,040 from the Game and Parks Commission.

Such sums shall be transferred to the risk management and state claims division no later than August 1, 2005, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

(2) The following amounts are hereby transferred to the Tort Claims Fund from the respective agency fund balances:

- ~~(a) \$3,500 from the Department of Aeronautics;~~
- ~~(b) \$1,047 from the Department of Agriculture;~~
- ~~(c) \$134 from the Department of Motor Vehicles;~~
- ~~(d) \$11,456 from the Department of Health and Human Services;~~
- ~~(e) \$10,621 from the Department of Roads; and~~
- ~~(f) \$6,040 from the Game and Parks Commission~~
- (a) \$64,277 from the Department of Roads; and
- (b) \$19,850 from the Game and Parks Commission.

Such sums shall be transferred to the risk management and state claims division no later than August 1, 2006, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

~~It is the intent of the Legislature that the transfers specified in this section for FY2006-07 be adjusted by the Ninety-ninth Legislature, Second Session, 2006, in accordance with information available after July 1, 2005.~~

Sec. 224. Laws 2005, LB 425, section 226, is amended to read:

Sec. 226. AGENCY NO. 69 -- NEBRASKA ARTS COUNCIL  
 Program No. 329 - Arts and Humanities Preservation

|                      |                  |                  |
|----------------------|------------------|------------------|
|                      | FY2005-06        | FY2006-07        |
| <u>CASH FUND</u>     | <u>1,500,000</u> | <u>1,500,000</u> |
| <u>PROGRAM TOTAL</u> | <u>1,500,000</u> | <u>1,500,000</u> |

There is included in the appropriation to this program for FY2005-06 \$1,500,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2006-07 \$1,500,000 Cash Funds for state aid, which shall only be used for such purpose.

The budget division of the Department of Administrative Services shall only allot funds appropriated to this program if the Nebraska Arts Council provides evidence of dollar-for-dollar matching funds derived from

nonstate sources, as required in subsection (1) of section 82-332.

It is the intent of the Legislature that any additional funds available to the Nebraska Arts and Humanities Cash Fund as a result of the General Fund transfer to the Nebraska Cultural Preservation Endowment Fund, as authorized in this legislative bill, be used to enhance economic development throughout the state, with emphasis on encouraging out-of-state visitors to come to the state and on encouraging out-of-state travelers who are traveling through the state to take side excursions within the state.

Sec. 225. Laws 2005, LB 425, section 240, is amended to read:

Sec. 240. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 196 - Law Enforcement Aid

|               | FY2005-06 | FY2006-07 |
|---------------|-----------|-----------|
| GENERAL FUND  | 21,970    | 21,970    |
| PROGRAM TOTAL | 21,970    | 21,970    |
| GENERAL FUND  | 16,478    | -0-       |
| PROGRAM TOTAL | 16,478    | -0-       |
| SALARY LIMIT  | -0-       | -0-       |

There is included in the appropriation to this program for FY2005-06 ~~\$21,970~~ \$16,478 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2006-07 ~~\$21,970~~ \$-0- General Funds for state aid, which shall only be used for such purpose.

Upon notification from the Bureau of Indian Affairs that formal retrocession has been approved by the federal government, the executive director of the Nebraska Commission on Law Enforcement and Criminal Justice shall promptly notify the budget division of the Department of Administrative Services to administratively reduce the appropriations for any remaining unspent General Funds included within this program for FY2005-06 and FY2006-07.

Sec. 226. Laws 2005, LB 425, section 242, is amended to read:

Sec. 242. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 199 - Nebraska Law Enforcement Training Center

|                   | FY2005-06 | FY2006-07 |
|-------------------|-----------|-----------|
| GENERAL FUND      | 1,010,604 | 1,052,882 |
| CASH FUND         | 1,046,196 | 1,061,500 |
| FEDERAL FUND est. | 53,500    | 53,500    |
| PROGRAM TOTAL     | 2,110,300 | 2,167,882 |
| GENERAL FUND      | 1,012,601 | 1,347,129 |
| CASH FUND         | 1,149,792 | 779,147   |
| FEDERAL FUND est. | 53,658    | 53,837    |
| PROGRAM TOTAL     | 2,216,051 | 2,180,113 |
| SALARY LIMIT      | 756,355   | 780,895   |

There is included in the appropriation to this program for FY2005-06 \$559,989 General Funds for Training Center building rental charges to be paid to the state building division, which shall only be used for such purpose. There is included in the appropriation to this program for FY2006-07 \$575,248 General Funds for Training Center building rental charges to be paid to the state building division, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2005-06 \$199,700 General Funds for the annual depreciation charge to be paid to the State Building Renewal Assessment Fund on or before June 30, 2006, pursuant to section 81-188.02, which shall only be used for such purpose. There is included in the appropriation to this program for FY2006-07 \$199,700 General Funds for the annual depreciation charge to be paid to the State Building Renewal Assessment Fund on or before June 30, 2007, pursuant to section 81-188.02, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2005-06 \$129,000 Cash Funds and for FY2006-07 \$129,000 Cash Funds, which appropriations shall only be expended from a separate and distinct budget subprogram and shall not be commingled with any other expenses, and such appropriations shall only be used for equipment purchases and equipment replacement of ~~nonfixed assets~~ costs at the Nebraska Law Enforcement Training Center.

All food service charges for students shall be separate and distinct from tuition and fee charges assessed, and such food service charges shall not be included or commingled for purposes of establishing annual tuition and fee rates.

Any rules, regulations, or operating instructions adopted by the Nebraska Commission on Law Enforcement and Criminal Justice shall be consistent with the provisions of this section.

Sec. 227. Laws 2005, LB 425, section 248, is amended to read:

Sec. 248. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 220 - Community Corrections Council Office

|               | FY2005-06 | FY2006-07 |
|---------------|-----------|-----------|
| GENERAL FUND  | 1,538,173 | 1,545,521 |
| GENERAL FUND  | 1,457,929 | 5,754,076 |
| CASH FUND     | 560,000   | 360,000   |
| PROGRAM TOTAL | 2,098,173 | 1,905,521 |
| SALARY LIMIT  | 225,434   | 231,298   |
| PROGRAM TOTAL | 2,017,929 | 6,114,076 |
| SALARY LIMIT  | 204,524   | 211,172   |

There is included in the appropriation to this program for FY2005-06 ~~\$1,250,000~~ \$1,168,968 General Funds and for FY2006-07 ~~\$1,250,000~~ \$1,081,878 General Funds for the purpose of funding substance abuse treatment for adult offenders on probation or parole or in community correctional programs pursuant to section 47-624.

There is included in the appropriation to this program for FY2006-07 \$4,330,000 General Funds for the purpose of funding specialized courts, day and evening reporting centers, substance abuse evaluation and treatment of offenders, and \$45,000 to coordinate and plan for the implementation of the Metropolitan Community Justice Recidivism Reduction Treatment Center. It is the intent of the Legislature that the Community Corrections Council use the College of Public Affairs and Community Service of the University of Nebraska at Omaha to coordinate and plan for the Center. Included in the coordination and planning of the Center shall be a review of community and justice resources available in the metropolitan area that may be utilized by the Center and a review of the substance abuse treatment needs of felony-level drug offenders in the metropolitan area.

A report with the college's findings shall be submitted to the Community Corrections Council and the Legislature by December 1, 2006.

There is included in the appropriation to this program for FY2005-06 \$200,000 from the Nebraska Health Care Cash Fund which shall only be used to develop a Request for Proposals and contract for a Methamphetamine Treatment Study. The study is to identify possible future legislative, judicial, and executive branch actions necessary to coordinate and implement an effective statewide strategy for the organization and delivery of substance abuse treatment specifically targeting methamphetamine addiction. The study may include, but not be limited to:

- (1) Analyzing the number of incarcerated inmates in both county and state facilities for methamphetamine-related offenses. The analysis will include demographics of race, gender, economic status, educational attainment, and county of residence;
- (2) Incorporating findings of Nebraska studies and recommendations concerning substance abuse that include the use of methamphetamine;
- (3) Compiling and unifying existing state and local agency data on methamphetamine treatment needs in the criminal justice and health and human services systems;
- (4) Identifying options for potential treatment facilities, services, or both facilities and services;
- (5) Identifying and quantifying potential levels of funding needed to implement recommended methamphetamine treatment services; and
- (6) Identifying and quantifying potential funding sources for methamphetamine treatment.

The final report shall be submitted to the Governor and the Legislature by January 1, 2006.

Sec. 228. Laws 2005, LB 425, section 249, is amended to read:

Sec. 249. AGENCY NO. 81 -- COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

Program No. 357 - Blind and Visually Impaired

|                   | FY2005-06 | FY2006-07 |
|-------------------|-----------|-----------|
| GENERAL FUND      | 644,765   | 657,842   |
| CASH FUND         | 70,361    | 73,361    |
| FEDERAL FUND est. | 3,426,820 | 3,389,228 |
| PROGRAM TOTAL     | 4,141,946 | 4,120,431 |
| GENERAL FUND      | 673,489   | 765,762   |
| CASH FUND         | 70,731    | 74,148    |
| FEDERAL FUND est. | 3,356,746 | 3,040,226 |
| PROGRAM TOTAL     | 4,100,966 | 3,880,136 |
| SALARY LIMIT      | 1,937,087 | 2,000,090 |

There is included in the appropriation to this program for FY2005-06 \$149,261 General Funds and \$686,030 Federal Funds estimate for state aid,

which shall only be used for such purpose. There is included in the appropriation to this program for FY2006-07 \$149,261 General Funds and \$686,030 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 229. Laws 2005, LB 425, section 254, is amended to read:  
 Sec. 254. AGENCY NO. 84 -- DEPARTMENT OF ENVIRONMENTAL QUALITY  
 Program No. 513 - Environmental Quality

|                   | FY2005-06             | FY2006-07             |
|-------------------|-----------------------|-----------------------|
| GENERAL FUND      | <del>3,400,809</del>  | <del>3,456,127</del>  |
| CASH FUND         | <del>30,867,874</del> | <del>30,854,126</del> |
| FEDERAL FUND est. | <del>15,231,357</del> | <del>15,452,350</del> |
| PROGRAM TOTAL     | <del>49,500,040</del> | <del>49,762,603</del> |
| GENERAL FUND      | 3,418,380             | 3,893,492             |
| CASH FUND         | 31,279,886            | 31,917,166            |
| FEDERAL FUND est. | 15,257,383            | 15,507,694            |
| PROGRAM TOTAL     | 49,955,649            | 51,318,352            |
| SALARY LIMIT      | 10,197,443            | 10,520,959            |

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 513 - Administration
- No. 586 - Water Quality
- No. 587 - Land Quality
- No. 588 - Air Quality

There is included in the appropriation to this program for FY2005-06 \$13,307,572 Cash Funds and \$354,740 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2006-07 \$13,307,572 Cash Funds and \$354,740 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2005-06 \$375,484 Cash Funds and for FY2006-07 \$400,000 General Funds and \$1,009,000 Cash Funds for the non-federal-cost-share requirements for Superfund remediation sites in Nebraska.

Sec. 230. Laws 2005, LB 425, section 259, is amended to read:  
 Sec. 259. AGENCY NO. 85 -- PUBLIC EMPLOYEES RETIREMENT BOARD  
 Program No. 515 - Public Employees Retirement

|               | FY2005-06  | FY2006-07  |
|---------------|------------|------------|
| GENERAL FUND  | 17,797,165 | 33,471,272 |
| PROGRAM TOTAL | 17,797,165 | 33,471,272 |
| GENERAL FUND  | 17,797,165 | 32,203,573 |
| PROGRAM TOTAL | 17,797,165 | 32,203,573 |
| SALARY LIMIT  | -0-        | -0-        |

Pursuant to section 84-1319.01, each state agency participating in the State Employees Retirement System of the State of Nebraska shall contribute an amount to the State Equal Retirement Benefit Fund to provide all similarly situated male and female members with equal benefits. It is the intent of the Legislature that the Public Employees Retirement Board notify each state agency of the amount to be paid to the fund for FY2005-06 and FY2006-07.

Sec. 231. Laws 2005, LB 425, section 275, is amended to read:  
 Sec. 275. FUND LAPSES AND TRANSFERS.

The State Treasurer shall make the transfers specified in this section between funds, in the amounts indicated. Unless otherwise noted, transfers for FY2005-06 shall occur on July 1, 2005, or as soon thereafter as administratively possible, and transfers for FY2006-07 shall occur on July 1, 2006, or as soon thereafter as administratively possible. All agencies with administrative responsibilities for these funds shall assist the State Treasurer as needed in implementing the transfers.

(1) Transfers for FY2005-06 shall include:

(a) From the General Fund to the Nebraska State Patrol Cash Fund: \$115,000 less the unexpended balance existing on June 30, 2005, in (i) the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any special checking account or accounts used by the Nebraska State Patrol, and (iv) the possession of agency personnel involved in investigations, when the unexpended balances resulted from General Fund transfers to the Nebraska State Patrol Cash Fund or from General Fund appropriations. Any transfers made shall be subject to a final reconciliation of available investigation cash fund balances as of June 30, 2005, by the Nebraska State Patrol.

It is the intent of the Legislature that the Nebraska State Patrol have available a total of \$115,000 from the General Fund for FY2005-06 to be used in making drug purchases, for enforcing Nebraska laws relating to

felonies, for enforcing the Nebraska liquor laws, and for payment of investigative expenses;

(b) From the General Fund to the Ethanol Production Incentive Cash Fund: \$1,500,000 on or before June 30, 2006, on such date as directed by the budget administrator;

(c) From the Charitable Gaming Operations Fund (2166) to the General Fund (1000): \$250,000 on or before November 15, 2005;

(d) From the Tobacco Products Administration Cash Fund to the General Fund: \$6,000,000 on or before June 15, 2006, on such date as directed by the budget administrator;

(e) From the Securities Act Cash Fund to the General Fund: \$8,000,000 on or before September 30, 2005, and \$8,000,000 on or before March 31, 2006, on such dates as directed by the budget administrator;

(f) From the Department of Health and Human Services Cash Fund to the University of Nebraska Eppley Institute for Research in Cancer and Allied Diseases Cash Fund: \$500,000, pursuant to Laws 1983, LB 192, section 2;

(g) From the Department of Insurance Cash Fund to the General Fund: \$1,500,000 on or before September 30, 2005, and \$1,500,000 on or before March 31, 2006, on such dates as directed by the budget administrator;

(h) From the Department of Motor Vehicles Cash Fund to the General Fund: \$1,500,000 on or before June 15, 2006, on such date as directed by the budget administrator;

(i) From the Roads Operations Cash Fund to the Carrier Enforcement Cash Fund: ~~\$5,984,783~~ \$6,006,413 less the June 30, 2005, unobligated Carrier Enforcement Cash Fund balance. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15;

(j) From the Petroleum Release Remedial Action Cash Fund to the Underground Storage Tank Fund: \$50,000 on or before July 5, 2005;

(k) From the State Building Revolving Fund to the Nebraska State Patrol Cash Fund: ~~\$717,147~~ \$720,998. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15.

Transfers shall be made to pay the non-General Fund costs associated with the operation of the State Capitol Security Division of the Nebraska State Patrol;

(l) From the Highway Trust Fund to the Motor Fuel Tax Enforcement and Collection Cash Fund: \$2,000,000. Transfers shall be made in twelve equal monthly amounts;

(m) From the Highway Trust Fund to the Motor Carrier Division Cash Fund: Up to a maximum of \$950,000. Transfers shall be made as required by the Department of Motor Vehicles to operate the Division of Motor Carrier Services;

(n) From the Highway Trust Fund to the License Plate Cash Fund: \$5,700,000. Transfers shall be made as required by the Department of Motor Vehicles to meet the expenditures of plate and sticker production, except the total \$5,700,000 aggregate amount shall be transferred by the State Treasurer on or before June 1, 2006;

(o) From the Workers' Compensation Trust Fund to the Compensation Court Cash Fund: \$354,613. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15;

(p) From the Flexible Spending Trust Fund to the Health and Life Benefit Administration Cash Fund: \$68,000, except if the total available unobligated balance of forfeitures in the Flexible Spending Trust Fund as of June 30, 2005, is less than \$68,000, then the State Treasurer shall transfer the difference, not to exceed \$68,000, from the Health History Account of the State Employees Insurance Fund. Transfers shall be made to pay the costs associated with the administration of the Flexible Spending Account program;

(q) From the Health History Account of the State Employees Insurance Fund to the Health and Life Benefit Administration Cash Fund: \$537,366, less the June 30, 2005, unobligated Health and Life Benefit Administration Cash Fund balance;

(r) From the Severance Tax Fund to the Municipal Rate Negotiations Revolving Loan Fund: \$30,000, pursuant to section 57-705; and

(s) From the Severance Tax Fund to the State Energy Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in twelve equal monthly amounts.

(2) Transfers for FY2006-07 shall include:

(a) From the General Fund to the Nebraska State Patrol Cash Fund: \$115,000 less the unexpended balance existing on June 30, 2006, in (i) the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any special checking account or accounts used by the Nebraska State Patrol, and (iv) the possession of agency personnel involved in investigations, when the unexpended balances resulted from General Fund transfers to the Nebraska

State Patrol Cash Fund or from General Fund appropriations. Any transfers made shall be subject to a final reconciliation of available investigation cash fund balances as of June 30, 2006, by the Nebraska State Patrol.

It is the intent of the Legislature that the Nebraska State Patrol have available a total of \$115,000 from the General Fund for FY2006-07 to be used in making drug purchases, for enforcing Nebraska laws relating to felonies, for enforcing the Nebraska liquor laws, and for payment of investigative expenses;

(b) From the General Fund to the Ethanol Production Incentive Cash Fund: \$1,500,000 on or before June 30, 2007, on such date as directed by the budget administrator;

(c) From the General Fund to the Nebraska Cultural Preservation Endowment Fund: -0- on July 1, 2006, or as soon thereafter as administratively possible;

~~(e)~~ (d) From the Charitable Gaming Operations Fund (2166) to the General Fund (1000): \$250,000 on or before November 15, 2006;

~~(d)~~ (e) From the Tobacco Products Administration Cash Fund to the General Fund: \$6,000,000 on or before June 15, 2007, on such date as directed by the budget administrator;

~~(e)~~ (f) From the Securities Act Cash Fund to the General Fund: \$8,000,000 on or before September 30, 2006, and \$8,000,000 on or before March 31, 2007, on such dates as directed by the budget administrator;

~~(f)~~ (g) From the Department of Health and Human Services Cash Fund to the University of Nebraska Eppley Institute for Research in Cancer and Allied Diseases Cash Fund: \$500,000, pursuant to Laws 1983, LB 192, section 2;

~~(g)~~ (h) From the Department of Insurance Cash Fund to the General Fund: \$1,500,000 on or before September 30, 2006, and \$1,500,000 on or before March 31, 2007, on such dates as directed by the budget administrator;

~~(h)~~ (i) From the Department of Motor Vehicles Cash Fund to the General Fund: \$1,500,000 on or before June 15, 2007, on such date as directed by the budget administrator;

~~(i)~~ (j) From the Roads Operations Cash Fund to the Carrier Enforcement Cash Fund: ~~\$6,461,424~~ \$6,533,304. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15;

~~(j)~~ (k) From the Petroleum Release Remedial Action Cash Fund to the Underground Storage Tank Fund: \$50,000 on or before July 5, 2006;

~~(k)~~ (l) From the State Building Revolving Fund to the Nebraska State Patrol Cash Fund: ~~\$741,171~~ \$749,360. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15.

Transfers shall be made to pay the non-General Fund costs associated with the operation of the State Capitol Security Division of the Nebraska State Patrol;

~~(l)~~ (m) From the Highway Trust Fund to the Motor Fuel Tax Enforcement and Collection Cash Fund: \$2,000,000. Transfers shall be made in twelve equal monthly amounts;

~~(m)~~ (n) From the Highway Trust Fund to the Motor Carrier Division Cash Fund: Up to a maximum of \$1,125,000. Transfers shall be made as required by the Department of Motor Vehicles to operate the Division of Motor Carrier Services;

~~(n)~~ (o) From the Highway Trust Fund to the License Plate Cash Fund: Up to a maximum of \$1,900,000. Transfers shall be made as required by the Department of Motor Vehicles to meet the expenditures of plate and sticker production;

~~(o)~~ (p) From the Workers' Compensation Trust Fund to the Compensation Court Cash Fund: \$354,613. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15;

~~(p)~~ (q) From the Flexible Spending Trust Fund to the Health and Life Benefit Administration Cash Fund: \$68,000, except if the total available unobligated balance of forfeitures in the Flexible Spending Trust Fund as of June 30, 2006, is less than \$68,000, then the State Treasurer shall transfer the difference, not to exceed \$68,000, from the Health History Account of the State Employees Insurance Fund. Transfers shall be made to pay the costs associated with the administration of the Flexible Spending Account program;

~~(q)~~ (r) From the Health History Account of the State Employees Insurance Fund to the Health and Life Benefit Administration Cash Fund: \$547,133;

~~(r)~~ (s) From the Severance Tax Fund to the Municipal Rate Negotiations Revolving Loan Fund: \$30,000, pursuant to section 57-705; and

~~(s)~~ (t) From the Severance Tax Fund to the State Energy Office Cash

Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in twelve equal monthly amounts.

Sec. 232. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

(1) For purposes of this act, (a) SALARY LIMIT shall mean total expenditures for permanent and temporary salaries and per diems and (b) total expenditures for permanent and temporary salaries and per diems shall mean all remuneration paid to employees treated as taxable compensation by the Internal Revenue Service or subject to social security coverage, specifically including payments accounted for as vacation, holidays, sick leave, military leave, funeral leave, maternity leave, administrative leave, compensatory time, deferred compensation, or any other similar form, and amounts withheld pursuant to law, but excluding state contributions for social security, retirement, and employee insurance plans.

(2) Total expenditures for permanent and temporary salaries and per diems shall be limited to the amount shown except when federal funds in excess of the amount shown are available and approved by the Governor. Expenditures for permanent and temporary salaries and per diems from such grants shall be in addition to the limitation on permanent and temporary salaries and per diems otherwise shown in this act. No agency shall request any state funds for continuation or replacement of any such personnel or activities in future budget requests. To the extent feasible, requests for increases in the limitation on permanent and temporary salaries and per diems shall be addressed to the Appropriations Committee when the Legislature is in session.

(3) Expenditures for permanent and temporary salaries resulting from awards made to employees under sections 81-1346 to 81-1354 shall be in addition to the limitations on permanent and temporary salaries and per diems otherwise shown in this act.

(4) The limitation on expenditures for permanent and temporary salaries and per diems for FY2006-07 as enumerated in this act shall be the basis for continuation funding for each fiscal year of the succeeding biennium.

(5) The limitation on expenditures for permanent and temporary salaries and per diems for FY2006-07 shall be increased by amounts encumbered from FY2005-06 for permanent and temporary salaries and per diems. Encumbered amounts shall be calculated in accordance with section 81-138.01.

(6) The limitation on expenditures for permanent and temporary salaries and per diems shall only apply to remuneration paid to state employees or per diem payments made to members of state boards or commissions.

Sec. 233. Original Laws 2005, LB 424, sections 10, 25, 43, and 45; and Laws 2005, LB 425, sections 14, 15, 17, 33, 34, 47, 49, 61, 66, 100, 102, 104, 105, 107, 109, 112, 113, 114, 116, 117, 123, 126, 136, 139, 164, 169, 170, 172, 183, 187, 192, 194, 195, 204, 209, 226, 240, 242, 248, 249, 254, 259, and 275, are repealed.

Sec. 234. The following section is outright repealed: Laws 2005, LB 348A, section 6.

Sec. 235. Since an emergency exists, this act takes effect when passed and approved according to law.